



State of Hawaii

**CONSOLIDATED PLAN
ACTION PLAN
Second Program Year**

**Program Year 2006
(July 1, 2006 - June 30, 2007)**

(Concentrating on the Counties of Hawaii, Kauai, and Maui)

May 2006

Prepared by:
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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
State of Hawaii		HI159999 HAWAII STATE PROGRAM	
HCDCH		139-789767	
677 Queen Street, Suite 300		Organizational Unit	
Honolulu	Hawaii	Department	
96803	Country U.S.A.	Division	
Employer Identification Number (EIN):		County	
99-0334987		7/1	
Applicant Type:		Specify Other Type if necessary:	
State		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
Pacific Paradise Gardens 7, Kamakua Increment 1, Tenant Based Rental Assistance, Kalepa Village Phase 4, Transitional Housing (Kauai), Central Maui Senior Housing, Aloha House Central Maui Affordable Housing, Lokahi Pacific's Kennan Project, American Dream Downpayment Initiative, HOME Administration		Counties of Hawaii, Kauai, and Maui	

\$HOME Grant Amount: \$3,033,655		\$Additional HUD Grant(s) Leveraged		Describe	
		1) \$670,613		1) HUD Economic Development Initiatives Special Projects Grant	
		2) 5,054,442.21		2) Prior years HOME funds, including \$1,250,000 in Disaster HOME funds	
\$Additional Federal Funds Leveraged \$3,300,000 USDA Funds			\$Additional State Funds Leveraged \$1,000,000 State of Hawaii CIP grant		
\$Locally Leveraged Funds \$750,000 County of Kauai Housing Revolving Fund \$2,264,431 County of Maui Funds \$2,565,320 County of Maui General Obligation Bonds			\$Grantee Funds Leveraged		
\$Anticipated Program Income \$155,072 anticipated program income in the County of Kauai. Funds are expected to be used for gap financing at County-owned rental projects			Other (Describe) \$200,000 Lokahi Pacific Low Interest Business Loan; \$706,125 Harry & Jeanette Weinberg Foundation; \$216,000 Federal Home Loan Bank of Seattle AHP; \$150,000 Rural Community Assistance Corporation; \$110,624 Private Foundations; \$150,000 Strong Foundation		
Total Funds Leveraged for HOME-based Project(s) \$17,137,555.21 (does not include \$155,072 in anticipated program income)					
Housing Opportunities for People with AIDS			14.241 HOPWA		
Maui Aids Foundation Rental Assistance and Supportive Services			Counties of Hawaii, Kauai and Maui		
\$HOPWA Grant Amount \$162,000		\$Additional HUD Grant(s) Leveraged		Describe 3-year competitive HOPWA grant	
		\$460,0373 (per year approximate)			
\$Additional Federal Funds Leveraged \$50,660 from Ryan White Care Act			\$Additional State Funds Leveraged \$255,509 from Department of Health		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for HOPWA-based Project(s) \$766,542					
Emergency Shelter Grants Program			14.231 ESG		
Child and Family Services, East Hawaii Coalition for the Homeless, Kauai Economic Opportunity, Maui Economic Concerns for the Community, Turning Point for Families, Women Helping Women, and YWCA of Kauai County			Counties of Hawaii, Kauai, and Maui		
\$ESG Grant Amount \$225,269		\$Additional HUD Grant(s) Leveraged		Describe	
		\$383,342		Supportive Housing Program	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged \$200,000 Outreach; \$985,000 Stipend; \$49,788 Office of Youth Services; \$446,526 Dept. of Health		
Locally Leveraged Funds \$141,000 Hawaii County; \$37,689 Maui County; \$15,000 Kauai County			\$Grantee Funds Leveraged		
Anticipated Program Income \$38,192 in Maui; \$67,600 in Hawaii			Other (Describe)		
Total Funds Leveraged for ESG-based Project(s) \$2,528,203					
Congressional Districts of:			Is application subject to review by state Executive Order 12372 Process?		
Applicant Districts 1, 2		Project Districts 2	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.			<input checked="" type="checkbox"/> No	Program is not covered by EO 12372	
<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review	

Person to be contacted regarding this application		
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Signature of Authorized Representative		Date Signed



Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

The State anticipates receiving \$3,033,655 in HOME funds for Program Year 2006-07, which includes \$32,266 in Program Year 2006 American Dream Downpayment Initiative (ADDI) funding. Approximately \$996,172 will be allocated to each of the State Recipients under the State's HOME Program, the Counties of Hawaii, Kauai, and Maui. The funds will be used to assist in the construction of 20 self-help housing units; the development of 65 rental units, including 53 units for special needs populations; tenant-based rental assistance to 30 households; development of transitional housing; and financial assistance to 3 first-time homebuyers. In addition, the County of Kauai anticipates receiving \$155,072 in HOME program income during Program Year 2006.

The State anticipates receiving \$225,269 in ESG funds for the Program Year. These funds will be awarded through a competitive RFP process to providers in the Counties of Hawaii, Kauai and Maui to address the priority needs identified in the Consolidated Plan. Funds will be used for outreach services, shelter operations and supportive services for the homeless or those at-risk of homelessness. Providers will include the East Hawaii Coalition for the Homeless, Child & Family Service, Turning Point for Families (Hawaii County); Kauai Economic Opportunity and the YWCA of Kauai (Kauai); and the Maui Economic Concerns of the Community and Women Helping Women (Maui).

The State anticipates receiving \$162,000 in HOPWA funds for the Program Year. Funding will be used to provide tenant-based rental assistance, non-rental assistance grants, housing information services, resource identification and supportive services for eligible residents. Funding will go to the Maui AIDS Foundation, which will distribute funds in all three counties.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

1. The HCDCH anticipates that the 2006 HOME, ESG, and HOPWA program funds will benefit low and very low income persons within the State of Hawaii, particularly the Counties of Hawaii, Kauai and Maui. Although some projects and activities will benefit areas of minority concentration, the projects were not specifically targeted for that sole purpose. Maps showing the locations or projects assisted with HOME, ESG and HOPWA are attached in Appendix E.

2. The City and County of Honolulu receives its own HOME, ESG and HOPWA allocations directly from HUD. The HCDCH has elected to distribute the State's HOME, ESG and HOPWA allocations for use in the Counties of Hawaii, Kauai and Maui.

The HCDCH has elected to distribute the State's Program Year 2006 HOME funds equally among the three counties. The Counties assist in the allocation of HOME funds to projects that address the priority needs and objectives identified in the State's Consolidated Plan. A high priority is assigned to housing for all types of households under 80% of median income.

If a county chooses not to administer their regular HOME funds, CHDO set-aside, or ADDI allocation or if HCDCH determines that a County is unable to administer these funds, HCDCH may administer the funds directly or reallocate the funds to other counties. Regular HOME funds that are declined, released or recaptured from the counties will be placed in eligible projects in the following order of priority:

- Invested in an HCDCH project located throughout the State;
- Used by a State Recipient other than the one from which the funds are released or recaptured from;
- Awarded through a competitive selection process, with preference given to projects located outside of Oahu; or
- Invested in a project located on Oahu jointly funded with the City & County of Honolulu.

Any CHDO set-aside funds and ADDI allocations that are declined, released, or recaptured from the counties will either be directly administered by the HCDCH or be reallocated to a State Recipient for use in an eligible project/activity.

Through a competitive Request for Proposal process, the State provides ESG funding to a number of homeless provider agencies in the Counties of Hawaii, Kauai, and Maui. The State also uses a competitive Request for Proposal process for the expenditure of HOPWA funds in the three counties.

3. Major obstacles to meeting underserved needs are the severe shortage of affordable housing in the Counties and the lack of funding. To address these obstacles, the State will pursue these efforts:

- Split the HCDCH into a public housing agency and a finance and development agency to increase the state's ability to address both federally-subsidized housing and affordable housing.
- Advocate for increases in State budget allocations for the Rental Housing Trust Fund and for homeless/shelter services and improvements.
- Work with the counties to review and improve HOME administration.
- Consolidate COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes.
- Convene the Hawaii AIDS Housing Coalition to address the special needs of the population HIV/AIDS.

4. Federal, state and local resources available to address the affordable rental and owner housing needs identified in the Consolidated Plan include the following: HOME Investment Partnerships, Community Development Block Grant, Low Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Section 202, Section 811, Economic Development Initiative, U.S. Department of Agriculture Rural Development financing programs, Federal Home Loan Bank of Seattle Affordable Housing Program and Community Investment Fund, Hawaii Community Reinvestment Corporation financing programs, private foundations, state Low Income Housing Tax Credits, state CIP funds, Rental Housing Trust Fund, Hula Mae Multi-Family Bond Program, Hula Mae Single Family Mortgage Purchase Program, Mortgage Credit Certificate Program, State Rent Supplement Program, and county funds. Specific project financing for projects in this program year are identified in the SF-424 form and pages 9 through 11 of this plan.

Federal, state and local resources available to address the housing and supportive service needs of the homeless and HIV/AIDS populations include the following: Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), the Supportive Housing Program of the Stewart B. McKinney Homeless Assistance Act, Shelter Plus Care, Ryan White Care Act, Temporary Assistance to Needy Families (TANF), State Grant-In-Aid programs, State Rent Supplement, State Homeless Shelter Stipend Program, State Homeless Outreach Program, State Homeless Emergency Loans and Grants Program, State Department of Health Funds, and county funds. Specific project financing for projects in this program year are identified in the SF-424 form and pages 18 and 26 of this plan.

The project tables in Appendix B provide project-specific information on priority needs and specific objectives for projects to be funded in the 2006-2007 Program Year. The Performance Measurement Models – Charts 1, 2 and 3 – provide information on priority needs, objectives and outcomes for the 2005-2009 Consolidated Plan.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. As of July 1, 2006, HCDCH will become two agencies. The names of the agencies are not finalized but are referred to as the finance and development agency (F&D) and the public housing agency (PHA). The F&D will be the lead agency for the Consolidated Plan, Action Plan, and CAPER. The F&D will include the Finance Branch, which administers the HOME funds. The F&D will be attached to the State Department of Business, Economic Development and Tourism. HUD will allocate HOME funds to the F&D, which will be the participating jurisdiction. The Counties of Hawaii, Kauai and Maui will be HOME State recipients and administer shares of the State's HOME funds to address identified housing needs.

The PHA will include the public housing authority and the Homeless Programs Branch, which administers the ESG and HOPWA funds; this agency will be attached to the Department of Human Services. Through Request for Proposal processes, the Homeless Programs Branch will contract with provider agencies to administer the ESG and HOPWA programs.

2. Development of the State's Consolidated Plan (CP) involves consultation with government housing agencies, working group meetings with public and private services providers, public hearings to solicit input on housing needs, circulation of draft plans and reports for public comment, and publication of notices in newspapers to solicit comment.

The Counties and the State coordinated and conducted joint public hearings and workshops to solicit input on housing needs, priorities and goals of the State's Consolidated Plan. Subsequently, Counties followed through with their particular review/selection processes in which prospective HOME projects/activities are ranked and rated on program eligibility, need and meeting the priorities and objectives of the State's Consolidated Plan. The Counties then submitted their HOME project/activity information to the HCDCH for its review and inclusion in the State's 2006 Action Plan.

The Homeless Programs Branch meets regularly with the Continuum of Care Committees for each county and with the state HIV/AIDS committee. Discussions at these meetings also shape the development and implementation of the CP.

3. To enhance coordination between public and private housing, health, and social service agencies, the F&D agency will continue to work closely with the counties of Hawaii, Kauai, and Maui to plan and implement affordable housing projects. The County of Hawaii will continue to include information to the public on the County's weekly newsletter that is distributed by e-mail to 10,000 persons/organizations, expand an e-mail list to notify interested citizens and organizations of upcoming events, and include video conferencing in its Citizen Participation activities.

The County of Kauai will continue to participate in coordinating programs and activities within the framework of the statewide institutional structure. This includes attendance to Coordinator's Meetings with HUD Field Office representatives and counterparts statewide to keep abreast of program concerns, housing and homeless initiatives, regulatory compliance, regulatory changes, technical assistance and training; participation in a statewide Continuum of Care group that meets quarterly to collaborate on homelessness issues and consists of representatives from social service agencies; and provision of technical assistance, training opportunities, and program information to strengthen the capacity of locally based nonprofit organizations.

The County of Maui will continue to facilitate coordination between government agencies, community development and social service organizations to ensure an integrated approach to addressing Maui County's community development and housing needs. The process will consist of regular community workshop sessions and other meetings to review current needs data and development priorities.

Within the homeless and special needs arena, the State will take the following actions in the next year to enhance coordination between public and private housing, health, and social service agencies:

- Continue to facilitate the Statewide COC quarterly meetings.
- Facilitate the strategic plan and work of the State Interagency Council on Homeless.
- Augment the pilot project on service integration.
- Facilitate an annual statewide homeless forum to foster consensus on a coordinated strategy to address homelessness in Hawaii.
- Participate in the Hawaii AIDS Housing Coalition meetings.
- Facilitate efforts of the Social Security Administration, Department of Health, and homeless service providers under the SSI/SSDI Outreach Access to Recovery effort.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

1. HCDCH in conjunction with the counties held a series of public hearings and informational workshops to solicit input on housing needs and priorities for the Plan. The counties published hearing notices in their regional newspapers. HCDCH published notices on October 11, 2005 (Hawaii Tribune and West Hawaii Today), October 17, 2005 (The Garden Island), October 24, 2005 (Maui News), and November 11, 2005 (Honolulu Star Bulletin). Copies of this notice and summaries of the public meetings are included in Appendix D, Public Comments.

The meetings were held as follows:

- October 26, 2005, Hawaii County Services Room, Kona, Hawaii,
- October 28, 2005, Hilo County Council Room, Hilo, Hawaii,
- November 1, 2005, Lihue Civic Center, Piikoi Building, Room A, Lihue, Kauai,
- November 9, 2005, Kalani O Maui County Building, Department of Planning Conference Room, Wailuku, Maui,
- November 16, 2005, HCDCH Board Room, Honolulu, Oahu.

On April 4, 2006, HCDCH published a public notice in The Garden Island, the Hawaii Herald-Tribune, the Honolulu Star-Bulletin, the Maui News, and West Hawaii Today to solicit written comments on the draft Action Plan. The public notice and copies of the draft Plan were made available at regional libraries throughout the state, the county housing offices, and on HCDCH's website at www.hcdch.hawaii.gov. HCDCH notified attendees of the October and November workshops by letter that the draft Action Plan was available for review. Copies of the public notice and the notification letter are included in the Public Comments section.

2. Two public comments were received. Both comments addressed the State's priorities for the use of declined, released or recaptured funds from the Counties, which are described on page 2, answer 2 of this Action Plan.

The Office of Housing and Community Development of the County of Hawaii expressed its concern that the State's HOME funds be used in the rural counties, rather than in Honolulu, which has its own allocation of HOME funds. The County of Hawaii suggested that the priorities for declined, released or recaptured funds be changed in one of three ways: change the first priority to an HCDCH project located in a rural county; make the second priority (another State recipient) the first priority; or make the priorities 1) existing HOME approved projects in rural counties, 2) new HOME eligible projects in rural counties, or 3) projects on Oahu jointly funded with the City & County of Honolulu.

The Department of Housing and Human Concerns of the County of Maui also expressed its interest in prioritizing the use of State HOME funds for the rural counties. The County of Maui suggested that the priorities be 1) use by a State recipient other than the one from which the funds are released or recaptured from, 2) award through a competitive selection process, with preference to projects in rural counties, 3) investment in an HCDCH project, or 4) investment in an Oahu project jointly funded with the City & County of Honolulu.

3. To broaden citizen participation, HCDCH provides Consolidated Plan information on its website. The website enables citizens to obtain information on the plan and provides linkages to other related information. The HCDCH provides translators and large print, taped materials, or a sign language interpreter upon request at public hearings.

4. The HCDCH appreciates and supports the current State recipients' interests that State HOME funds be used in the rural counties. The State's existing priorities for the use of declined, released, and recaptured funds have been in place since the start of the HOME program in 1992. The State has administered \$42.5 million in HOME funds. Just over \$1.5 million in unused HOME funds reverted back to the State. These funds were reallocated to other rural counties. The existing priorities effectively address the concerns expressed by the Counties of Hawaii and Maui and also HCDCH's interest in maintaining flexibility to utilize State HOME funds effectively and efficiently. The HCDCH will retain the existing priorities.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

The Finance & Development functions and the Public Housing Authority functions will be delivered through separate agencies, beginning July 1, 2006. This division of responsibility is designed to improve the State's ability to manage federally-subsidized housing programs and to address the pressing shortage in affordable housing.

Various governmental assistance programs have conflicting requirements that constrain the efficient delivery of affordable homes or support services. Efforts to review procedural and regulatory requirements and to recommend amendments that make it easier to layer financing sources will continue. Pilot programs to cut across functional "silos" for the provision of housing and supportive services will continue.

The State will coordinate and conduct periodic HOME Program meetings with the Counties of Hawaii, Kauai and Maui in a continuing effort to improve lines of communication and provide an opportunity for the HOME program staff from the Counties and the HCDCH to freely discuss topics relating to the administration of the State's HOME Program.

Within the homeless and special needs arena, the State will pursue the following actions during the next year to develop and refine the institutional structure:

- Continue to define the Continuum of Care (COC) role as community-based strategic planning for the homeless in each community.
- Continue to maintain the role of the Hawaii State Interagency Council on Homelessness (HSICH) as increasing access to mainstream services for individuals and families experiencing homelessness, focusing on the governmental barriers that foster homelessness or prevent the homeless from accessing services.
- Facilitate the ongoing collaboration between the COCs and the HSICH which has resulted in a strategic plan to end homelessness in ten years that has been adopted statewide.
- Continue to participate in the Hawaii AIDS Housing Coalition meetings to improve communication and program administration.
- Promote the joint efforts of all the initiatives to press for the development of affordable housing targeting those who are at 50% and below of median income.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

HOME Monitoring

To ensure the continued efficient and effective management of the HOME Program, the HCDCH will perform reviews based on the results of risk assessments of the State Recipients and CHDOs with currently active HOME activities, per IDIS. During the Program Year 2006, the HCDCH has determined that on-site monitoring

will be conducted on the County of Hawaii and Hawaii Island Community Development Corporation. Monitoring will include HOME Program–Wide and Project/Program specific reviews described in the State’s HOME Program Monitoring Plan.

During the Program Year 2006, the HCDCH will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

1. Monitor the Counties’ compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds.
2. Review the Counties’ proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.).
3. Review the Counties’ project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request. In the past, the HOME Program staff approved the Counties’ draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices and applicable budgets with their IDIS draw request.
4. Review and consolidate information reported by the Counties’ for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report.
5. Monitor status reports of the Counties’ active and completed HOME projects/programs.
6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly.
7. Maintain a match log for the State’s HOME Program to ensure overall compliance.

The projected 2006 schedule of HOME Program rental inspections is shown below. Projects are selected for on-site monitoring pursuant to the required timeframes in 24 CFR §92.504(d).

1st Quarter: Hale Makana O’ Waiale
Hale O Mana’o Lana Hou – Phase II
Hualalai I
Hualalai II
Kamuela Senior Housing
Kahookamamalu
Lihue Court Rehabilitation
Lihue Court Transitional

2nd Quarter: County of Hawaii Tenant Based Rental Assistance Program
Kalepa Village – Phase 2B
Kekuilani Gardens
Paanau Village
West Maui Resource Center

3rd Quarter: None

4th Quarter: None

ESG Monitoring:

The HCDCH will conduct site visits to each of the agencies that administer the ESG program. The visits include a physical inspection of client files at each site, inspection of the project and property to ensure compliance with standard health and

safety regulations and compliance with ADA. After a site visit is conducted, staff completes a Program Compliance Review (PCR), which shows the deficiencies found during the site visit. This is sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies found. HCDCH staff reviews the CAP. If acceptable, HCDCH notifies to the agency that their plan is approved and should be implemented immediately.

HCDCH will perform a site visit during the program year to determine compliance with program rules. In addition to this, the accomplishments and numbers served will be reported in an Annual Progress Report. These statistics and demographics are entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the APR will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

HOPWA Monitoring:

HCDCH will conduct monitoring through a Program Compliance Review (PCR) during the program year to determine whether Maui AIDS Foundation (MAF) has complied with HUD HOPWA Federal and State regulations and requirements. The PCR which may include, but is not limited to, the evaluation of MAF's HOPWA Program policies and procedures, a current financial audit, and the agency's ability to coordinate services with other AIDS service organization (ASOs) on the county of Hawaii (Big Island AIDS Foundation) and Kauai (Malamapono).

During the site visit the PCR will include but not be limited to the physical inspection of client files for documentation of HIV/AIDS verification, housing status upon entry, income verification, rent calculations, supportive services, documentation that Housing Quality Standards (HQS) inspections were conducted, current lease, storage of client files, physical inspection of a unit utilizing the HQS, and storage of files.

After a site visit is conducted, staff completes a Program Compliance Review (PCR), which shows the deficiencies found during the site visit. This is sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies found. HCDCH staff reviews the CAP. If acceptable, HCDCH notifies to the agency that their plan is approved and should be implemented immediately.

The next PCR is planned for December 2006.

Accomplishments and numbers served will be reported in an Annual Progress Report (APR). The information from the APR will also be used to complete the Consolidated Annual Performance and Evaluation Report (CAPER) at the end of the program year.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

1. The State Department of Health provides health and diagnostic screenings for about one-third of the children who are eligible for the state health insurance program. Less than 1% of the screened children have elevated blood levels, which is a low rate.

The PHA portion of the HCDCH owns and manages numerous rental projects statewide. The PHA will continue its efforts to abate lead-based paint in these units. For the 2006-07 Program Year, the PHA expects to abate lead-based paint in 94 units at Lanakila Homes, Hilo, and in 27 units in Kalihi Valley Homes, Phase 3B, Honolulu.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. The outputs and outcomes the State hopes to achieve during 2006 are predominantly based on the commitment and expenditure of prior HOME fund allocations for existing projects/activities, as the majority of the HOME activities/projects are multi-year funded. HOME funds committed in the 2006 Program Year will have outputs and outcomes produced in future program years.

The State's anticipated 2006 HOME distribution is as follows:

County	Regular	CHDO Set-Aside	American Dream	Administration	Total
Hawaii	\$750,347	\$150,070	\$10,756	\$85,000	\$996,173
Kauai	\$750,347	\$150,070	\$10,755	\$85,000	\$996,172
Maui	\$750,347	\$150,070	\$10,755	\$85,000	\$996,172
HCDCH	0	0	0	\$45,138	\$45,138
TOTAL	\$2,251,041	\$450,210	\$32,266	\$300,138	\$3,033,655

The County of Kauai also anticipates the receipt of \$155,072 in HOME program income principally from repayment of first-time homebuyer mortgage loans. The county expects to use these funds for gap financing at County-owned rental projects (e.g. Kalepa Village; Paanau Village), self-help projects, and homebuyer loans.

In prior years, the Counties of Hawaii, Kauai and Maui have received HOME funds recaptured as a result of unforeseen loan payoffs from their respective homebuyer programs. Based on this past experience, the County of Hawaii anticipates receiving approximately \$60,000 in recaptured HOME funds, which it plans to apply towards its Tenant Based Rental Assistance Program. The County of Maui predicts that it may receive approximately \$150,000 in recaptured funds, which may be applied towards the development of its Central Maui Senior Housing Project. The County of Kauai does not anticipate receipt of recaptured funds for the period covered by this Action Plan. However, in the event such funds are received, the County of Kauai plans to reprogram these monies to finance the development of new rental housing units.

Through their respective review/selection processes, the counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. Proposed HOME Program activities, the location of the activity, and the objective number from Chart 1 (Appendix C) include:

County of Hawaii

- Pacific Paradise Gardens 7, Pacific Paradise Gardens Subdivision, Mountain View– Self Help Housing (HO-3) - \$200,000 (CHDO Activity)
 - Kumakua Increment 1, Kohala – Self Help Housing (HO-3) - \$200,000 (CHDO Activity)
 - Tenant Based Rental Assistance, countywide (HR-2) - \$522,279.21 (includes \$21,862.21 in additional HOME funds released from existing HOME projects/activities as a result of program income use.)
 - American Dream Downpayment Initiative, countywide (HO-2) - \$10,756
 - Administrative Expenses (HA-1) - \$85,000
- Subtotal Hawaii = \$1,018,035.21

County of Kauai

- Kalepa Village Phase 4, 3-4371 Kuhio Highway, Hanamaula (HR-1) - \$2,150,347 (includes \$1,400,000 in additional HOME funds released from existing HOME projects/activities as a result of program income use.)
 - Transitional Housing Project, location to be determined (H-2) - \$150,070 (CHDO Activity)
 - American Dream Downpayment Initiative, countywide (HO-2) - \$10,755
 - Administrative Expenses (HA-1) - \$85,000
- Subtotal Kauai = \$2,396,172

County of Maui

- Central Maui Senior Housing Project, Kahului (HR-3) - \$650,347
 - Aloha House Central Maui Affordable Housing Project, Wailuku (HR-3) - \$100,000
 - Lokahi Pacific's Kennan Project, Wailuku (HR-3) \$150,070 (CHDO Activity)
 - American Dream Downpayment Initiative, countywide (HO-2) - \$10,755
 - Administrative Expenses (HA-1) - \$85,000
- Subtotal Maui = \$996,172

HCDCH

- Administrative Expenses (HA-1) - \$45,138

Please review the tables in Appendix B for the projected numbers of units to be constructed and the projected number of households to benefit.

2. Other resources that are expected to be used in conjunction with Program Year 2006 HOME funds are as follows:

County of Hawaii

Pacific Paradise Gardens 7 – Self Help Housing

- USDA Funds - \$1,550,000

Kumakua Increment 1 - Self Help Housing

- USDA Funds - \$1,750,000

Tenant Based Rental Assistance

- Additional HOME Funds - \$21,862.21 (Note: These are HOME funds released from existing HOME projects/activities as a result of program income use.)

County of Kauai

Kalepa Village Phase 4

- State of Hawaii CIP Grant-in-Aid - \$1,000,000
- County Housing Revolving Fund - \$750,000
- Disaster HOME Program Income - \$1,250,000
- Additional HOME Funds - \$1,400,000 (Note: These are HOME funds released from existing HOME projects/activities as a result of program income use.)

County of Maui

Central Maui Senior Housing Project

- County Funds - \$1,464,431
- County General Obligation Bonds - \$2,565,320
- FY 2002 HOME Funds - \$552,000
- FY 2004 HOME Funds - \$774,949
- Anticipated FY 2005 HOME Funds - \$750,000
- HUD Economic Development Initiatives-Special Projects Grant - \$670,613

Aloha House Affordable Housing Project

- County Funds - \$100,000
- Lokahi Pacific Low Interest Business Loan - \$200,000

Lokahi Pacific's Kennan Project

- County of Maui General Funds - \$700,000
- Harry & Jeanette Weinberg Foundation - \$706,125
- Federal Home Loan Bank of Seattle AHP - \$216,000
- Rural Community Assistance Corporation (RCAC) - \$150,000
- Private Foundations - \$110,624
- Strong Foundation - \$150,000
- FY 2004 HOME Funds - \$155,631
- Anticipated FY 2005 HOME Funds - \$150,000

To satisfy the anticipated match for Program Year 2006, the Counties have banked approximately \$1.98 million in matching funds from HOME assisted projects as well as HOME match-eligible housing projects. The banked match includes State and county general excise tax exemptions, sweat equity, State tax credits and Office of Hawaiian Affairs technical assistance grants as well as private funds. The actual amount of the match credit that will be generated for Program Year 2006 HOME funded projects is currently unknown.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

1. The HCDCH owns and manages 5,335 federal low-rent public housing units statewide with a resident population of over 12,000. The current average age of the HCDCH's housing inventory is 35 years. Based on a 2003 Physical Needs Assessment of federal housing projects in the state, HCDCH will require approximately \$650 million over a twenty year period to sufficiently maintain the units according to HUD public housing standards.

To maintain and improve the operations and living conditions for federal public housing residents, HCDCH receives approximately \$11.1 million in annual operating subsidies and approximately \$13.1 million in Capital Fund Program (development, financing, modernization, and management improvements) monies. HCDCH's capital fund needs far exceed HUD's average annual Capital Fund contributions.

HCDCH intends to increase the availability of decent, safe, and affordable housing by seeking additional rental vouchers, decreasing the number of vacant public housing units, and seeking other public funds to create additional housing. HCDCH also will continue to renovate or modernize existing public housing units and demolish or dispose of obsolete housing.

HCDCH will continue to seek government and private funding to promote resident self-sufficiency and to provide supportive services to increase independence for the elderly or persons with disabilities residing in HCDCH's federal public housing.

The HCDCH provides ongoing support for the formation and development of duly-elected resident associations in its public housing projects. These resident associations work with management and play a key role in the HCDCH's overall policy development. For example, resident associations work with management to draft project rules, establish a pet committee and operate voluntary tenant patrols.

The HCDCH established a resident advisory board pursuant to section 511 of the federal quality housing and work responsibility act of 1998. The Resident Advisory Board (RAB) will assist and make recommendations regarding the development of the HCDCH's five year and annual public housing agency (PHA) plans. The HCDCH meets with members of the RAB to prepare the PHA plan. The RAB also provides a list of 5 nominees to the Governor for appointment to the HCDCH Board of Directors.

The HCDCH provides many opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HCDCH's Family Self-Sufficiency Program assists Section 8 recipients and public housing residents to move towards self-sufficiency. The 5-year, voluntary program enhances participants' opportunities for employment, advancement, and better jobs. Participants also build a savings account that may be used towards the purchase of a home. Additionally, the HCDCH contracts with a number of public and private partners to provide self-sufficiency training and educational opportunities for public housing residents.

The HCDCH administers financing programs to assist first-time homebuyers. The Hula Mae Single Family program provides mortgage financing at below-market interest rates, and the Mortgage Credit Certificate program provides tax credits that help first-time homebuyers qualify for mortgage loans.

The HCDCH is also a member of the Hawai'i HomeOwnership Center, a nonprofit corporation whose mission is to provide education, information and support to create successful first-time homeowners in Hawaii. Referrals of public housing residents to the HomeOwnership Center enhance their ability to realize the American dream.

2. Not applicable.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. These actions will be pursued during the 2006-07 period:

Barrier: Lack of coordination in government financing programs.

In 2005-06, the HCDCH hosted meetings with the federal and county housing directors which addressed improved coordination of financing programs. Federal financing programs appear to be the least flexible in terms of the conditions of financing and when the funds are made available, and the counties generally administer federal programs such as CDBG. Where possible, HCDCH will revise its financing programs to meet the needs of developers.

Barrier: A lengthy and duplicative land use approval process.

The finance and development agency will provide assistance to the State Office of Planning to streamline the state land use approval process.

Barrier: The lack of infrastructure to support housing development.

The administration plans to pursue funding for infrastructure improvements in areas such as the Kona region of the Big Island. If funded by the State Legislature, state land, including Hawaiian Home lands, can be developed for housing.

Barrier: A lack of financial resources to fund the development of affordable rental housing.

Legislation pending during the 2006 Session provides additional funding for the Rental Housing Trust Fund. H.B. 2176, HD2 increases the amount of the conveyance tax that is transferred to the RHTF from 30 percent to 65 percent until June 30, 2011. S.B. 2958, SD2 provides for an appropriation from the State General Fund. If passed, substantially more funding will be available for the development of affordable rental housing.

Barrier: A current institutional structure that is not focused on facilitating the development of affordable housing.

Act 196, Session Laws of Hawaii 2005 establishes the Hawaii Housing Finance and Development Administration effective July 1, 2006 to focus on the development of affordable housing.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

1. None.

2. The recapture provisions for the ADDI activities for the Counties of Hawaii, Kauai, and Maui are as follows:

County of Hawaii: If the borrower elects to transfer or sell the property prior to the end of the affordability period, the total amount of downpayment assistance shall be due to the County of Hawaii. If the borrower should violate the occupancy requirement during the affordability period, the total amount of downpayment assistance shall be recaptured.

County of Kauai: If the borrower elects to sell their property during the term of the ADDI loan, the loan balance will be due on sale. The net proceeds will be disbursed pursuant to law in accordance with the relative position of the recorded liens and assessments before the owner may recover any out-of-pocket costs or compensation for any capital improvement made to the property.

County of Maui: If the borrower elects to sell, convey or transfer their property or pay off their ADDI program loan prior to the end of the affordability period, the principal amount of the ADDI loan plus three percent (3%) interest per annum for the entire affordability period (effective from the commencement date of the affordability period) less the prorated principal and interest amount for the length of time the homeowner owned and occupied the unit, will be recaptured out of the available net proceeds. The recaptured amount shall be returned to the Housing Division, Department of Housing and Human Concerns, County of Maui.

3. Based on the proposed projects for Program Year 2006, HCDCH does not anticipate that HOME funds will be utilized to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds. Should there be a change, the HCDCH will submit the applicable refinancing guidelines required under 24 CFR §92.206(b) to HUD for review and approval.

4. The ADDI Programs for the Counties of Hawaii, Kauai and Maui vary. As such, the particulars of each program are addressed below:

COUNTY OF HAWAII:

a. The County anticipates that it will receive Program Year 2006 ADDI funds totaling \$10,756. Through the County of Hawaii's Downpayment Assistance Program, it will make available deferred mortgage loans to low-income first-time homebuyers on the island of Hawaii for downpayment and/or closing cost assistance to purchase an existing dwelling unit to be used as their primary residence.

The Downpayment Assistance Program funds may also be used for the rehabilitation of the housing unit acquired. Rehabilitation costs include items identified in an appraisal or home inspection or are completed within one year of the purchase of the home and are necessary to bring the home in compliance with health and safety housing codes, including the reduction of lead-based paint hazards and the remediation of other home health hazards.

The County will administer this federally funded program through the Office of Housing and Community Development (OHCD) with the goal to increase homeownership opportunities for low-income households.

b. The County plans to target tenants on the OHCD's Section 8 Program for downpayment assistance. The ADDI briefings are anticipated to be conducted concurrently with the Section 8 and Family Self-Sufficiency Program briefings. The OHCD will also coordinate with the HCDCH for outreach to tenants of public housing projects, with the State Department of Hawaiian Home Lands (DHHL) to contact and inform persons on DHHL's wait list, and with the rental management agencies on the County Board of Realtors to inform them about the ADDI Program.

c. All eligible applicants for the ADDI funds will be required to attend and successfully complete a qualified homeownership class prior to completion of the closing date of the sale of the property. The homeownership class shall include information on budgeting, money management, the homeowner's financial responsibility, reinforcement of the requirements imposed under the Downpayment Assistance Program, and the availability of housing and/or credit counseling.

The OHCD shall seek qualified homeownership class providers in the servicing locale and establish a list from which qualified applicants of the program may make arrangements to obtain the required instruction. At its option, the OHCD may contract with qualified homeownership class providers to service its qualified program applicants at set fees.

COUNTY OF KAUAI:

a. The County anticipates that it will receive Program Year 2006 ADDI funds totaling \$10,756. The amount of the assistance for a borrower may vary depending on the cost of a single-family home, and other factors, such as the borrower's resources.

The County is making ADDI loans available to the Self-Help Housing Corporation of Hawaii for the Puhi Self-Help Project to assist very-low and low-income participants. The ADDI allocation is also available for other County Home-Buyer

Loan Programs and the ADDI assistance loans will be made on a first-come first-served basis.

ADDI-assisted loans will be processed according to the terms and underwriting guidelines of Kauai County's HOME-Buyer Loan Program for gap mortgage loans. ADDI funds will be made available as deferred payment loans at 3% simple interest. The ADDI loan will be part of a second mortgage loan that is used to provide the difference between what a participant can borrow from a private lender and the sales price of the property. As low-income borrowers typically use most of their purchasing power to service the private loan, ADDI loans will require no monthly or periodic payments during a seven year deferment period. During the eighth year through the thirtieth year, borrowers will repay all of the principal and accrued interest with fully amortized payments.

On a discretionary basis, the County may grant a portion of ADDI funds towards the borrower's payment of reasonable and necessary closing costs (i.e. loan origination fees). In this regard, the County will establish a list of reasonable and necessary closing costs eligible for this kind of assistance.

b. The County plans to continue ADDI outreach to families assisted by the Section 8 Rental Assistance Program, in conjunction with the County's Self-Sufficiency Program, and to other low income households receiving homebuyer education and counseling services from the Hawaii Homeownership Center. As previously mentioned, the County is making ADDI loans available to the Self-Help Housing Corporation of Hawaii for the Puhi Self-Help Project to package with other permanent financing from Rural Development.

c. To undertake homeownership, the County requires all participants to complete nine (9) hours of intensive homebuyer education in order to be eligible to apply for homebuyer assistance. In its CDBG Action Plan for Program Year 2006, the County will make available \$150,000 in CDBG funding to carry out homebuyer education and counseling to first-time homebuyers.

In addition, to maintain homeownership, the County's underwriting guidelines require borrowers to maintain continuous employment with the same employer for a minimum of one year, that mortgage debt payment not exceed 43% of gross household income, and that borrowers' credit history does not pose a risk of default. Low interest financing at three per cent (3%) and a seven year deferment period also minimize mortgage payments and maintain affordability.

COUNTY OF MAUI:

a. The County anticipates that it will receive Program Year 2006 ADDI funds totaling \$10,756. The County has selected Maui County Employees Federal Credit Union (MCEFCU) to administer the loan origination portion of the County's ADDI Program. MCEFCU will make the benefits of the ADDI Program available to all eligible person or families in the County of Maui and not only to members of the MCEFCU.

ADDI-assisted loans will be processed according to the terms and underwriting requirements set forth in the County of Maui ADDI Program Guidelines. ADDI funds will be made available as deferred payment loans at 3% simple interest. The ADDI loan will be secured with a second mortgage. A deferred payment loan will not require a monthly payment during the fifteen-year affordability period as long as the real property is used as required by the program.

b. The County will prepare an ADDI Program flyer that will be provided to the County's Section 8 Housing Choice Voucher Program staff for distribution to their clients. The flyer will also be provided to HCDCH's Public Housing Supervisor for the

Maui Management Unit for distribution to their public housing tenants. In addition, the flyer will also be provided to non-profit organizations that are involved in the development/management of low-income housing and private rental management companies for distribution to their clients.

c. All eligible applicants are required to attend and successfully complete a qualified homebuyer's education class prior to the closing of the sales transaction of the property and to provide MCEFCU with a certification of completion. The homebuyer education class, at a minimum, will provide information on budgeting, money management, the homeowners financial responsibility, the components of mortgage payments, the importance of making timely mortgage payments, an explanation of the requirements imposed under the ADDI Program, steps the homeowner should take if they anticipate having difficulty in making timely mortgage payments and information on the availability of housing and/or credit counseling. MCEFCU will seek qualified Homebuyer Education providers in the servicing locale and establish a list from which the qualified applicants of the program may make arrangements to obtain the required instruction.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

1. Sources of Funds - In the next year, HCDCH expects to receive the following funds to address homeless needs and to prevent homelessness:
 - \$5 million for the State Homeless Stipend Program (shelter and supportive services),
 - \$2 million for the State Homeless Outreach Program (service to the unsheltered homeless including case management and the provision of medical care, food, living supplies, and referrals),
 - \$500,000 for the State Homeless Grant and Loan Program (rental housing deposit and utility payment assistance),
 - \$225,269 for the Emergency Shelter Grant Program,
 - \$162,000 for Housing Opportunities for Persons with AIDS,
 - \$349,028 for Shelter Plus Care renewals,
 - \$361,440 for new Shelter Plus Care,
 - \$383,342 for the Supportive Housing Program,
 - \$2,000,000 in TANF funds to provide a wide range of supportive services to enable housing placement in affordable market rentals,
 - \$5.2 million in HOME funds for the development of a 20-unit transitional shelter and 30 units of supportive housing, and
 - 3.5 acres of State land for the development of the transitional/supportive housing constructed with HOME funds.

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Maui and Kauai by contracting for services under the State Homeless Shelter Stipend, Outreach and Emergency Loans and Grants Programs.

2. Chart 3: HUD Performance Measurement Model in Appendix C summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during July 1, 2005 through June 30, 2010. The planned activities are as follows:

- HP-1: Provide operations and essential service funding to two providers of emergency shelter for the unsheltered (Maui and Hawaii).
- HP-2: Provide operations and essential services funding for four emergency shelters for victims of domestic violence (Hawaii, Kauai, and Maui).
- HP-3: Provide operating funds to outreach providers who take services to the unsheltered homeless (Hawaii).
- HP-5: Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Kauai, and Maui).
- HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui).
- HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, and Maui).
- HP-8: Provide effective program administration for the ESG and HOPWA grants.

The above actions support the priority needs identified in the gap analysis table wherein emergency shelter, transitional shelter and permanent housing are all high priority need areas. Addressing the needs of victims of domestic violence is also a high priority.

No obstacles to completing the listed actions are anticipated, other than the need exceeding the available resources.

3.

Goal: End Chronic Homelessness ("What" are you trying to accomplish)	Action Steps ("How" are you to go about accomplishing it)	Responsible Person/Organization ("Who" is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
Goal 1: Develop & implement a reliable homeless mgmt info system (HMIS) to track clients & program utilization.	Expand HMIS program to encompass federal & local programs.	Brian Johnson	Done
	Solicit private homeless provider agencies that do not receive public funds to participate in the HMIS system.	Brian Johnson	March 2006
	Use HMIS to generate and publish placement out-comes and homeless success data.	Univ. of Hawaii Center on the Family	June 2006
Goal 2: Identify risk factors associated with becoming homeless and use the findings to develop prevention and intervention protocols.	Academy aids state agencies in identifying opportunities for collaboration and integration of prevention and intervention protocols.	State Interagency Council on Homelessness	July 2006
	Each affected state agency needs to modify reporting requirements to include the number of participants who are homeless as part of their client demographics. (Include drug court and substance abuse providers.)	Alcohol and Drug Abuse Div. – Keith Yamamoto	September 2006
Goal 3: Improve access by removing barriers to main-stream services.	Identify and document the barriers to accessing services.	State Interagency Council	Sept. 2006
	Address confidentiality concerns.	Bernie Miranda/Sandi Miyoshi	December 2006
	Identify processes and mechanisms to share information with staff, providers and clients on service to the homeless – no wrong door with coordinated services.	HCDCH Homeless Programs	December 2006
	Expand services to those with co-occurring disorders.	Adult Mental Health Division and ADAD	July 2006
	Increase accessibility to VA services.	VA – Rick Velasquez	December 2006
	Provide for interventions to those who need more care but fall outside of the need for hospitalization or other existing standards of care.	Hospital System and Adult Mental Health Div. – Bernie Miranda	December 2006
Goal 4: Discharge Planning	Collect and analyze discharge plans and assess consistency with discharge actions.	HCDCH – Sandi Miyoshi	December 2006
	Work with discharge entities to effectuate appropriate discharge planning, if necessary.	Health Care for the Homeless – Laura Thielen	July 2006
Goal 5: Strengthen statewide homeless outreach.	Increase homeless outreach staff so as to increase contact with the homeless and increase penetration into under served areas.	Partners in Care to lobby for more funds; HCDCH to contract for more outreach staff.	July 2006
	Investigate adding advance practice nurses to health outreach teams.	Pam Haina and Bernie Miranda	July 2006
	Convene meetings of outreach workers to implement collaboration.	Laura Thielen	Will being again in July 2006
Goal 6: Establish a Mental Health Court with treatment services.		Dept. of Public Safety – Wendell Murakawa	First Court begun on Maui
Goal 7: Achieve minimal clinician competency among line staff to achieve early intervention.		DOH AMHD Eva Kishimoto	July 2006

Goal 8: Formalize veteran parolees benefit awareness.	Establish outreach for intake of incarcerated veterans	Outreach Coordinator of US Vets, Inc. and Public Safety	July 2006
	Provide information materials to incarcerated veterans on benefits and services prior to parole or probation.	Allan Kellogg	December 2006
Goal 9: Establish Community Aide Centers in the rural counties.	Collaborate with county agencies and private sector to gain support for sites which will most serve the chronic homeless.	Darlene Hein, Carol Ignacio, Mabel Fujiuchi	July 2006
Goal 10: Develop and improve interagency communication and agreements that can influence and enhance release plans for inmates being released by the Department of Public Safety.	Coordinate with a variety of agencies, state and federal, to ensure eligible inmates receive available services and/or benefits. (SSI, Med-Quest, driver's license, veteran's benefits, employment training, financial management, mental health services, and others)	Department of Human Services – BESSD, Med Quest and Dept. of Public Safety – Wendell Murakawa	July 2006
	Collaborate to enhance inmate stability upon release incl. housing intervention & equipping inmates w/a transition plan to receive a continuum of community care upon parole.	Adult Mental Health – Dr. R. Kennedy, Dept. of Public Safety – Wendell Murakawa	December 2006
	Develop a discharge plan for exiting prisoners upon entry or well in advance of release date.	Wendell Murakawa, Laura Thielen	July 2006
Goal 11: Develop affordable supportive housing.	Advocate establishment of preferences for disabled homeless in County owned rental units.	Carol Ignacio, Mabel Fujiuchi, Darlene Hei	July 2006
	Aggressively pursue funding for additional rent subsidies including but not limited to project-based Section 8, assigned Section 8, Section 8 mainstream vouchers, Shelter Plus Care, HOME.	Gail Kaito – City Planner, Adult Mental Health Div. – Bernie Miranda	September 2006
	Investigate alternative financing source for development of housing including medical healing house, clean and sober, harm reduction programs, and group homes.	HCDCH	July 2006
	Advocate establishment of preference for disabled or homeless in county Section 8 programs.	Gail Kaito – City Planner, Adult Mental Health Div. – Bernie Miranda	July 2006
	Assess feasibility of leasing or acquiring surplus military housing units from private owner for chronic homeless.	HCDCH – Sandi Miyoshi	July 2006
	Initiate discussions with HCDCH to lease or acquire State-owned, debt free rental properties for chronic homeless.	Gail Kaito – City Planner, Adult Mental Health Div. – Sandi Miyoshi	Jan. 2006
	Provide training to Section 8 staff (including inspectors) and property managers including public housing managers on working with the chronically homeless.	Bernie Miranda	July 2006. One workshop done, schedule more
Goal 12: Reduce barriers to securing and maintaining permanent affordable housing.	Establish affordable housing placement services linked with case management, providing assistance to tenants and maintaining list of potential landlords.	Pat Murakami Sandi Miyoshi	Started November 2004

4. The State of Hawaii accepted the federal government's invitation to participate in a policy academy on increasing access to mainstream services for homeless families with children. This new Policy Academy has developed a strategic plan to decrease barriers to mainstream services and prevent homelessness for families with children.

Additionally, the State completed the first year of a pilot project for housing placement using TANF funds. The service provides housing counseling, deposit/first month's rent assistance, landlord cultivation, rental unit damage insurance, and landlord-tenant intervention. The program helps holders of Section-8 vouchers to find appropriate rental units and maintain the unit for the long term.

Over the next year, the State plans to undertake the following actions to address abating the imminent risk of homelessness for individuals and families with children.

- Expand the housing placement program in partnership with the TANF agency.
- Expand the State Homeless Grant Program, a homeless prevention cash assistance program that helps families and individuals with any emergency bill that threatens their ability to pay the rent.
- Proceed with the service integration pilot project at a large public housing project to develop more resilient, upwardly mobile families.
- Apply for Continuum of Care funding to augment the need for supportive housing and Shelter Plus Care for the State's homeless-at-risk population.
- Carry forward the initiative to build affordable rental units for those at 50% and below of median income.
- Accelerate discharge planning initiatives which include doing outreach into the prisons for speedier access to veteran benefits, making housing a component in early planning prior to discharge, and allowing prison medical personnel to make disability determinations for exiting prisoners who may be eligible for Social Security Income.

5. The State's goal is that all institutions will have discharge policies in place and that the discharge policy does not allow anyone to be discharged into homelessness. The HCDCH has assigned a Homeless Programs Specialist to spearhead the effort to have all institutions assess their discharge policies to achieve the above stated goal. Several members of the Interagency Council on Homelessness have volunteered to work with the program specialist to augment action. The State Homeless Programs is implementing a plan to train prison staff on community reintegration and housing options for prisoner upon exit from prison.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

The State receives a formula allocation from HUD for ESG funds. The state solicits requests for proposals from service providers in the three rural counties. When competing proposals are received from various service providers with equally high priority need, eligible proposals are measured for priority based on the agency's experience and capability, qualifications of personnel, proposed past service delivery, and financial viability. HCDCH anticipates requesting pre-award authority from HUD in order to continue implementation of ESG projects without interruption.

Allocation of the grant amounts are based on the applicant's ability to satisfy two criteria: 1) each rural county should receive a portion of the funds for emergency or abuse shelters, and outreach/prevention services; and 2) grant allocations are prioritized in a manner that supports the continuum of care for the homeless population in a particular rural county.

In 2006-07, the \$225,269 in ESG funds will be allocated as follows:

County of Hawaii

East Hawaii Coalition for the Homeless – Shelter (Hilo)	\$36,500
East Hawaii Coalition for the Homeless – Outreach (Hilo)	13,600
Child & Family Service - Shelter (Hilo)	8,000
Turning Point for Families – Shelter (West Hawaii)	10,000
Subtotal Hawaii	\$68,100

County of Kauai

Kauai Economic Opportunity (Countywide)	\$47,456
YWCA of Kauai – Family Violence Shelter (Countywide)	14,600
Subtotal Kauai	\$62,056

County of Maui

Maui Economic Concerns of the Community – Shelter (Wailuku, Lahaina)	\$74,000
Women Helping Women – Shelter (Islandwide)	15,000
Subtotal – Maui	\$89,000

HCDCH Administrative Fees	\$ 6,113
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COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:
The HCDCH does not administer CDBG funds.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The mission of the state Department of Human Services (DHS) is to direct resources toward protecting and helping those least able to care for themselves and to provide services designed towards achieving self-sufficiency for clients as quickly as possible. The production and preservation of affordable housing provides housing stability that assists families in their efforts to attain economic self-sufficiency. The HCDCH and the counties will continue to consult with the state Department of Human Services to coordinate and maximize program benefits to poverty level families. The affordable housing strategy will assist to reduce the number of poverty level families.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. and 2. Please see discussion in "Specific Housing Objectives" on pages 9-12.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

1. Maui AIDS Foundation is a centralized administrative agency that services the counties of Hawaii, Kauai, and Maui, through their Continuum of Care system that includes the primary AIDS service organizations located on these islands. Long and short-term rental assistance will again be provided through this Continuum of Care system, along with supportive services. The contact person at the Maui AIDS Foundation is the Executive Director, Keith Wolters.
2. Long-term and short-term rental assistance with supportive services was provided to persons with HIV/AIDS living on the neighbor islands. Housing counseling information and referral services were also provided to eligible persons to locate, arrange for rental subsidy and maintain housing. Additionally, supportive services were provided via the Maui AIDS Foundation and the partner agencies case management teams.
3. Maui AIDS Foundation and its collaborative partners successfully provided persons with HIV/AIDS living on the neighbor islands with the services that were specified in the prior year's Action Plan. All stated goals and objectives in the HOPWA work plan are either being met or exceeded.

Activity	Proposed Goal	Actual
Long-term Rental Assistance	28 households	38 households
Supportive Services	260 persons	740 persons

4. (1) Ten households were provided emergency short-term rental assistance. (2) Thirty households have been accommodated through the long-term rental assistance program. These services have assisted clients in achieving housing stability, reduced the risk of homelessness and improved access to care. (3) Not applicable.

5. A direct, three-year HUD grant award of \$1,580,912, under the HOPWA program is used for rental assistance and supportive services, similar to the State-awarded HOPWA grant. Additionally, Ryan White Care Act funding in the amount of \$50,660 is used for supportive services and emergency financial assistance. The State Department of Health also funds Maui AIDS Foundation with \$255,509 to provide case management services and other supportive services for individuals and families living with HIV and AIDS. Lastly, fundraising proceeds are used towards emergency financial assistance that covers the costs of services that are not eligible under HUD or Ryan White Care Act funding.

6. HOPWA funds were utilized throughout the Counties of Maui, Hawaii and Kauai. These funds were distributed among different categories of housing needs based on the client population of the specific counties.

7. The Maui AIDS Foundation cites high and increasing rents in all regions served due to the expanding economy, increasing population on some islands, and tight real estate and rental markets. Also, the Fair Market Rents (FMRs) for the Hawaiian Islands are not in line with the reality of increasing rents and need to be reevaluated to better reflect the market rents experienced in the neighbor islands. The inconsistency of the FMRs with actual rents in the islands makes it difficult to place HIV/AIDS clients in need of housing.

8. Expected trends include the continuation of increasing rents, making it difficult for individuals and families living with HIV/AIDS. The increasing rents will result in a reduced number of individuals served.

9. MAF and its partner agencies conduct an annual client satisfaction survey to access service gaps. Additionally, MAF and the partner agencies support a monthly Client Advisory Council meeting where needs and issues are brought forward to the Executive Director and Board of Directors. MAF and the partner agencies conduct on-going meetings with staff relating to program delivery and evaluation.

HCDCH plans to make improvements in the annual assessment process in the 2006-07 program year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

Chart 3: Homeless Goals in Appendix C summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during July 1, 2005 through June 30, 2010. The planned activities are for HOPWA funds are as follows:

HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS addressing the housing placement and permanent supportive housing strategies.

HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS addressing the housing placement strategy.

Rental Assistance:	\$118,416
Housing Information and Assistance Services:	27,724
Maui AIDS Foundation Administration:	11,000
HCDCH Administration:	4,860
Total	\$162,000

HCDCH anticipates requesting pre-award authority from HUD in order to continue implementation of HOPWA projects without interruption. Services will continue to be provided for eligible individuals across the Neighbor Island regions of the State of Hawaii (Islands of Hawaii, Kauai, Lanai, Maui and Molokai). Services will include tenant-based rental assistance, non-rental assistance grants, housing information services, resource identification, and supportive services. Please see the HOPWA Tables in Appendix B for additional detail.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Chart 2, Appendix C, lists the state's goals and objectives for fair housing efforts.

APPENDIX A

Certifications



CPMP State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- | | |
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| <input type="checkbox"/> | This certification does not apply. |
| <input checked="" type="checkbox"/> | This certification is applicable. See signature on the last page. |

STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the state's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Stephanie Aveiro
Signature/Authorized Official

5/22/06
Date

Stephanie Aveiro

Name

Executive Director

Title

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| <input checked="" type="checkbox"/> This certification does not apply. |
| <input type="checkbox"/> This certification is applicable. See signature on the last page. |

Specific CDBG Certifications

The State certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

Consultation with Local Governments -- It has or will comply with the following:

1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

Local Needs Identification -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments - The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital

costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Compliance with Laws -- It will comply with applicable laws.

_____ Signature/Authorized Official	<input type="text"/> Date
<input type="text"/> Name	
<input type="text"/> Title	
<input type="text"/> Address	
<input type="text"/> City/State/Zip	
<input type="text"/> Telephone Number	

This certification does not apply.
 This certification is applicable. See signature on the last page.

Specific HOME Certifications

The State certifies that:

Tenant Based Rental Assistance -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Appropriate Financial Assistance -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Stephanie Aveiro
Signature/Authorized Official

5/22/06
Date

Stephanie Aveiro

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HOPWA Certifications

The State HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Stephanie Aveiro
Signature/Authorized Official

5/22/04
Date

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| <input type="checkbox"/> This certification does not apply. |
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ESG Certifications

The Emergency Shelter Grantee certifies that:

1. The requirements of 24 *CFR* 576.21(a)(4) which provide that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services meet the following standards: (A) that the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) that the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) that there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) that the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
2. The requirements of 24 *CFR* 576.25(b)(2) concerning the submission by nonprofit organizations applying for funding of a certification of approval of the proposed project(s) from the unit of local government in which the proposed project is located.
3. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grant funds are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services, concerning the population to be served.
4. The building standards requirement of 24 *CFR* 576.55.
5. The requirements of 24 *CFR* 576.56, concerning assistance to the homeless.
6. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable Federal law concerning nondiscrimination and equal opportunity.
7. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
8. The requirements of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
9. (9) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the Emergency Shelter Grants Program and that the address or location of any family violence shelter project assisted with ESG funds will not be made public, except with written authorization of the person or persons responsible for the operation of the shelter.
10. The requirement of that recipients involve, to the maximum extent practicable, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 576.56(b)(2).
11. The new requirement of the McKinney Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.

I certify that the State will comply with the requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act

of 1988.

I certify that the State will comply with the provisions of, and regulations and procedures applicable under 24 *CFR* 576.57(e) with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58 as applicable to activities of nonprofit organizations funded directly by the State. The State also agrees to assume the Department's responsibility and authority as set forth in 24 *CFR* 576.57(e) for acting on the environmental certifications and requests for the release of funds submitted to the State by local government recipients.

I certify that the State will ensure the provision of the matching funds required by 24 *CFR* 576.51 and 42 *USC* 11375, including a description of the sources and amounts of such supplemental funds, as provided by the State, units of general local government or nonprofit organizations.

I further certify that the submission of a complete and approved Consolidated Plan with its relevant certifications, which is treated as the application for an Emergency Shelter Grant, is authorized under State law, and that the State possesses legal authority to fund the carrying out of grant activities by units of general local government and nonprofit organizations in accordance with applicable laws and regulations of the Department of Housing and Urban Development.

Stephanie Aveiro
Signature/Authorized Official

5/24/06
Date

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APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant,

including:

- i. All "direct charge" employees;
- ii. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- iii. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Stephanie Aveiro
Signature/Authorized Official

5/22/06
Date

Stephanie Aveiro
Name

Executive Director
Title

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Address

Honolulu, HI 96813
City/State/Zip

808-587-3182
Telephone Number

APPENDIX B

Proposed Projects

Key to Project Worksheets

HOME

- Project (1): HOME ADDI – Hawaii
- Project (2): HOME Admin – Hawaii
- Project (3): HOME Kumakua - Hawaii
- Project (4): HOME Pacific Paradise Gardens 7 - Hawaii
- Project (5): HOME TBRA - Hawaii
- Project (6): HOME Admin - HCDCH
- Project (7): HOME ADDI- Kauai
- Project (8): HOME Admin - Kauai
- Project (9): HOME KEO - Kauai
- Project (10): HOME Kalepa Village Phase 4 - Kauai
- Project (11): HOME ADDI - Maui
- Project (12): HOME Admin - Maui
- Project (13): HOME Aloha House - Maui
- Project (14): HOME Central Maui
- Project (15): HOME Kennan Project – Maui

ESG

- Project (16): ESG CFS - Hawaii
- Project (17): ESG EHCH – Kihei Pua Essential Services
- Project (18): ESG EHCH – Hale O Puna Outreach Essential Services
- Project (19): ESG EHCH – Hale O Puna Outreach Operating
- Project (20): ESG EHCH – Kihei Pua Operating
- Project (21): ESG KEO Operating
- Project (22): ESG HCDCH Admin
- Project (23): ESG MECC- Ka Hale A Ke Ola
- Project (24): ESG MECC – Na Hale O Wainee
- Project (25): ESG Turning Point for Families
- Project (26): ESG Women Helping Women
- Project (27): ESG YWCA of Kauai

HOPWA

- Project (28): HOPWA HCDCH Admin
- Project (29): HOPWA MAF Admin
- Project (30): HOPWA MAF Rental Assistance
- Project (31): HOPWA MAF Supportive Services

Project Name: HOME American Dream Downpayment Initiative (ADDI) (County of Hawaii)															
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGR														
RECIPIENT/DESCRIPTION: The County of Hawai i will administer the American Dream Downpayment Initiative Program which will provide downpayment and closing costs assistance to low and moderate-income, first time homebuyers.															
Location:	Priority Need Category														
County of Hawaii	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.		Specific Objectives		1	Improve access to affordable owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.															
Specific Objectives															
1	Improve access to affordable owner housing ▼														
2	▼														
3	▼														
Expected Completion Date:	5/31/2008														
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability														
Project-level Accomplishments	04 Households ▼	Proposed	1	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
1 low income first time homeowner		Number of low income first time homeowners													
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Program Year 1	HOME ▼	Proposed Amt.	\$21,554	Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	HOME	▼	Proposed Amt.	\$10,756	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	85,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Self-Help Housing - Kumakua Increment 1 (County of Hawaii)					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI				
RECIPIENT/DESCRIPTION: The not-for-profit (CHDO) Hawai`i Island Community Development Corporation will utilize HOME funds to pay a portion of the construction costs for 10 three-bedroom and one bath self-help housing units in Kohala, Hawai`i.					
Location:	Priority Need Category				
Kohala, Hawai`i	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
5/31/2008	Performance Measures Model Obj. # HO-3				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Opportunities for homeownership by low and moderate income families is a high priority need. Funds will be used in a project to construct 10 self-help housing units.				
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	10	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
10 low income first time homeowners	Number of low income first time homeowners				
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$1,750,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Self-Help Housing - Pacific Paradise Gardens 7 (County of Hawaii)					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGR				
RECIPIENT/DESCRIPTION: The not-for-profit (CHDO) Hawai`i Island Community Development Corporation will utilize HOME funds to pay a portion of the construction costs for 10 three-bedroom and one bath self-help housing units in Mountain View, Hawai`i.					
Location:	Priority Need Category				
Mountain View, Hawai`i	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
5/31/2008	Performance Measures Model Obj. # HO-3				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Opportunities for homeownership by low and moderate income families is a high priority need. Funds will be used in a project to construct 10 self-help housing units.				
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	10	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
10 low income first time homeowners	Number of low income first time homeowners				
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$200,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.	\$1,550,000	Fund Source:	▼	Proposed Amt.	
	USDA		Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Tenant Based Rental Assistance (TBRA) (County of Hawaii)						
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGI					
RECIPIENT/DESCRIPTION: The County of Hawai`i will administer the HOME Tenant Based Rental Assistance Program which will assist low and moderate income families within the County of Hawai`i by subsidiizing their rent payments.						
Location:	Priority Need Category					
County of Hawai`i	Select one: Rental Housing <input type="text"/>					
Expected Completion Date:	Explanation:					
5/31/2008	Performance Measures Model, Obj. # HR-2					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Affordable rental housing for low- and moderate-income households is a high priority need. The program will assist 30 households with rent subsidies.					
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>					
Project-level Accomplishments	04 Households <input type="text"/>	Proposed	30	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome				
Affordable rents for 30 low income households	Number of low income households assisted with ongoing monthly rental subsidies					
31F Tenant based rental assistance <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	HOME	▼	Proposed Amt.	\$522,279	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Administration (HCDCH)							
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGI						
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the HOME Program.							
Location:	Priority Need Category						
State of Hawaii - Housing and Community Development Corporation of Hawaii	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼				
Select one:	Planning/Administration ▼						
Expected Completion Date:	Explanation:						
5/31/2008	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the HCDCH will meet timeliness requirements in accordance with regulations.						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome					
Program timeliness in committing/expending	Program timeliness in committing/expending funds						
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: ▼	Proposed Amt.	<input type="text"/>		Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	HOME ▼	Proposed Amt.	45,138	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME American Dream Downpayment Initiative (County of Kauai)					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI				
ADDI funds will be packaged with other public and private financing to provide mortgage financing to first-time low income households to purchase existing housing. Participants are required to complete home buyer education, credit counseling, etc., to become mortgage ready.					
Location:	Priority Need Category				
County of Kauai	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
10/31/2007	Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	04 Households ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
1 low income first time homeowner		Number of low income first time homeowners			
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	21,555	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Administration (County of Kauai)							
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGR						
General program administration, project coordination, monitoring, evaluation, and record-keeping and reporting. General program administration is carried out by County Housing Agency staff assigned to the HOME Program.							
Location:	Priority Need Category						
County of Kauai	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼				
Select one:	Planning/Administration ▼						
Expected Completion Date:	Explanation:						
5/31/2008	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Kauai will meet timeliness requirements in accordance with regulations.						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome					
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds						
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	85,000		Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: ▼	Proposed Amt.	<input type="text"/>		Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	HOME ▼	Proposed Amt.	85,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Transitional Housing (County of Kauai)		
Description: To be determined.	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROJ	
Location: Specific location within the Kauai County to be determined	Priority Need Category Select one: Homeless/HIV/AIDS ▼	
Expected Completion Date: To be determined.	Explanation: Performance Measures Model Obj. # H-2. The County of Kauai has a deficiency in homeless facilities. The Kauai Continuum of Care Committee has identified this deficiency as their highest priority need. The County Housing Agency is working with Kauai Economic Opportunity, Inc., a Community Housing Development Organization, to complete another transitional housing project	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	HOME	▼	Proposed Amt.	150,070	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Kalepa Village Phase 4 (County of Kauai)						
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGI					
Build affordable rental housing in Phase 4 of Kalepa Village rental project in Hanamaulu. The County will develop the final phase as a mixed income project, with HOME financing used to finance low-income housing units in this 40 unit phase.						
Location:	Priority Need Category					
3-4371 Kuhio Highway, Hanamaulu, Kauai, Hawaii Tax Map Key (4)3-08-02:25	Select one: Rental Housing ▼					
Expected Completion Date:	Explanation:					
6/1/2007	Performance Measures Model Obj. # HR-1 Rental Housing for very-low and low-income households is a high priority need. HOME funds will help leverage other rental housing development resources to build 12 rental housing units and increase the inventory of rentals for this target population.					
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	12	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
240 unit years of affordability in rental housing		Completion and occupancy of rental units				
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	2,150,357		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Other	▼	Proposed Amt.	3,000,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	10 Housing Units	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units						Actual Units	

Project Name: HOME American Dream Downpayment Initiative (ADDI) (County of Maui)															
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGI														
Provide downpayment assistance to persons or families earning 80% or less of the County of Maui's median family income.															
Location:	Priority Need Category														
County of Maui	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.		Specific Objectives		1	Improve access to affordable owner housing ▼	2	▼	3	▼
Select one:	Owner Occupied Housing ▼														
Explanation:															
Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.															
Specific Objectives															
1	Improve access to affordable owner housing ▼														
2	▼														
3	▼														
Expected Completion Date:	8/31/2007														
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability														
Project-level Accomplishments	04 Households ▼	Proposed	1	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
1 low income first time homeowner		Number of low income first time homeowners													
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Program Year 1	HOME ▼	Proposed Amt.	21,554	Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	HOME	▼	Proposed Amt.	10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Administration (County of Maui)							
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGR						
This activity consists of HOME Program general management functions, including program administration, coordination, monitoring, evaluation, training and general oversight.							
Location:	Priority Need Category						
County of Maui	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼				
Select one:	Planning/Administration ▼						
Expected Completion Date:	Explanation:						
5/31/2008	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Maui will meet timeliness requirements in accordance with regulations.						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: ▼	Proposed	<input type="text"/>		Accompl. Type: ▼	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome					
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds						
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	85,000		Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: ▼	Proposed Amt.	<input type="text"/>		Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>		Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	HOME ▼	Proposed Amt.	85,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Aloha House Affordable Housing Project (County of Maui)															
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROJ														
Acquire two lots in a residential subdivision for the construction of a 3 bedroom/2 bath house on each of the two lots. The two units will be long-term rental units for low-income persons that are recovering from substance abuse.															
Location:	Priority Need Category														
Wailuku, Maui, Hawaii	<table border="1"> <tr> <td>Select one:</td> <td>Non-homeless Special Needs ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measurement Model Obj. #: HR-3 Housing for low-income persons recovering from substance abuse is a high priority need. Funds will be used in a project to build 2 affordable rental housing units for this special needs population.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Non-homeless Special Needs ▼	Explanation:		Performance Measurement Model Obj. #: HR-3 Housing for low-income persons recovering from substance abuse is a high priority need. Funds will be used in a project to build 2 affordable rental housing units for this special needs population.		Specific Objectives		1	Increase range of housing options & related services for persons w/ special needs ▼	2	▼	3	▼
Select one:	Non-homeless Special Needs ▼														
Explanation:															
Performance Measurement Model Obj. #: HR-3 Housing for low-income persons recovering from substance abuse is a high priority need. Funds will be used in a project to build 2 affordable rental housing units for this special needs population.															
Specific Objectives															
1	Increase range of housing options & related services for persons w/ special needs ▼														
2	▼														
3	▼														
Expected Completion Date:															
1/31/2008															
Objective Category															
<input checked="" type="radio"/> Decent Housing															
<input type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
Project-level Accomplishments	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
40 unit years of affordability in rental housing		Completion and occupancy of rental units													
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	HOME	▼	Proposed Amt.	100,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Other	▼	Proposed Amt.	300,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: HOME Central Maui Senior Housing (County of Maui)															
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROJ														
Develop 39 permanent rental units for elderly individuals and couples. The total estimated cost is \$7,527,660 and will be funded by HOME, EDI-Special Projects Grant, County General Obligation Bonds and County funds.															
Location:	Priority Need Category														
Kahului, Maui, Hawaii	<table border="1"> <tr> <td>Select one:</td> <td>Non-homeless Special Needs ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measurement Model Obj. #: HR-3 Housing for low-income elderly households is a high priority need. Funds will be used in a project to build 39 affordable rental housing units for elderly individuals or couples.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Non-homeless Special Needs ▼	Explanation:		Performance Measurement Model Obj. #: HR-3 Housing for low-income elderly households is a high priority need. Funds will be used in a project to build 39 affordable rental housing units for elderly individuals or couples.		Specific Objectives		1	Increase range of housing options & related services for persons w/ special needs ▼	2	▼	3	▼
Select one:	Non-homeless Special Needs ▼														
Explanation:															
Performance Measurement Model Obj. #: HR-3 Housing for low-income elderly households is a high priority need. Funds will be used in a project to build 39 affordable rental housing units for elderly individuals or couples.															
Specific Objectives															
1	Increase range of housing options & related services for persons w/ special needs ▼														
2	▼														
3	▼														
Expected Completion Date:	9/30/2008														
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability														
Project-level Accomplishments	10 Housing Units ▼	Proposed	39	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
780 unit years of affordability in rental housing		Completion and occupancy of rental units													
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Program Year 1	HOME ▼	Proposed Amt.	750,000	Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Other ▼	Proposed Amt.	6,027,313	Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	10 Housing Units ▼	Proposed Units	39	Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	HOME	▼	Proposed Amt.	650,347	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Kennan Project (County of Maui)															
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROJ														
Develop 12 long-term rental housing units for elderly individuals or couples earning 50% or less of the County of Maui's median family income. The total estimated cost is \$2,488,450 and will be funded by HOME Program CHDO, County of Maui General Funds, Harry & Jeanette Weinberg Foundation, Federal Home Loan Bank of Seattle AHP and Rural Community Assistance Corporation (RCAC).															
Location:	Priority Need Category														
Wailuku, Maui, Hawaii	<table border="1"> <tr> <td>Select one:</td> <td>Non-homeless Special Needs ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measurement Model Obj. #: HR-3 Housing for low-income elderly households is a high priority need. Funds will be used in a project to build 12 affordable rental housing units for elderly individuals or couples.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Non-homeless Special Needs ▼	Explanation:		Performance Measurement Model Obj. #: HR-3 Housing for low-income elderly households is a high priority need. Funds will be used in a project to build 12 affordable rental housing units for elderly individuals or couples.		Specific Objectives		1	Increase range of housing options & related services for persons w/ special needs ▼	2	▼	3	▼
Select one:	Non-homeless Special Needs ▼														
Explanation:															
Performance Measurement Model Obj. #: HR-3 Housing for low-income elderly households is a high priority need. Funds will be used in a project to build 12 affordable rental housing units for elderly individuals or couples.															
Specific Objectives															
1	Increase range of housing options & related services for persons w/ special needs ▼														
2	▼														
3	▼														
Expected Completion Date:															
11/30/2008															
Objective Category															
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity															
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
Project-level Accomplishments															
10 Housing Units ▼	<table border="1"> <tr><td>Proposed</td><td>12</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	12	Underway		Complete									
Proposed	12														
Underway															
Complete															
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete									
Proposed															
Underway															
Complete															
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete									
Proposed															
Underway															
Complete															
Proposed Outcome	Performance Measure														
240 unit years of affordability in rental housing	Completion and occupancy of rental units														
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Program Year 1															
HOME ▼	<table border="1"> <tr><td>Proposed Amt.</td><td>150,000</td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.	150,000	Actual Amount											
Proposed Amt.	150,000														
Actual Amount															
Other ▼	<table border="1"> <tr><td>Proposed Amt.</td><td>2,188,380</td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.	2,188,380	Actual Amount											
Proposed Amt.	2,188,380														
Actual Amount															
10 Housing Units ▼	<table border="1"> <tr><td>Proposed Units</td><td>12</td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units	12	Actual Units											
Proposed Units	12														
Actual Units															
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units											
Proposed Units															
Actual Units															

Program Year 2	HOME	▼	Proposed Amt.	150,070	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG CFS - Hawaii															
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI														
Provide operations and essential services funding to four emergency shelters for victims of domestic violence. This particular shelter is Child and Family Services (Hale Ohana)															
Location:	Priority Need Category														
East Hawaii	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations and essential services for 150 people served through an emergency shelter.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations and essential services for 150 people served through an emergency shelter.		Specific Objectives		1,	Increase the number of homeless persons moving into permanent housing ▼	2,	▼	3,	▼
Select one:	Homeless/HIV/AIDS ▼														
Explanation:															
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Specific Objectives															
1,	Increase the number of homeless persons moving into permanent housing ▼														
2,	▼														
3,	▼														
Expected Completion Date:	6/30/2007														
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability														
Project-level Accomplishments	Accompl. Type: ▼	Proposed	150		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
Provide suitable living environment		Women/children accessing safe housing; transition 150 to permanent housing													
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	ESG ▼	Proposed Amt.	\$8,000		Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	01 People ▼	Proposed Units		150	Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	ESG	▼	Proposed Amt.	\$8,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG EHCH - Kihei Pua Essential Services																																																																																																																																																																																																	
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI																																																																																																																																																																																																
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Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Proposed Outcome		Performance Measure		Actual Outcome				Provide suitable living environment		200 homeless persons will have safe nights of sleep						05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				Program Year 1	ESG ▼	Proposed Amt.	\$11,616		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units																	
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Program Year 2	ESG	▼	Proposed Amt.	\$11,616	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
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	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
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			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
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			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
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			Actual Units				Actual Units	
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			Actual Units				Actual Units	

Project Name: ESG EHCH - Hale O puna Outreach Essential Services															
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI														
Provide operating funds to outreach providers who take services to the unsheltered homeless. This particular agency is East Hawaii Coalition for the Homeless (Hale O Puna Outreach - Essential Services)															
Location:	Priority Need Category														
East Hawaii	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measure Model, Objective #: HP-3 Access to basic services among the unsheltered homeless is a high priority need. Funding will be provided to providers who provide counseling and services, including assistance to transition into permanent housing, to 210 unsheltered homeless persons.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		Performance Measure Model, Objective #: HP-3 Access to basic services among the unsheltered homeless is a high priority need. Funding will be provided to providers who provide counseling and services, including assistance to transition into permanent housing, to 210 unsheltered homeless persons.		Specific Objectives		1	End chronic homelessness ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	▼
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Project-level Accomplishments	01 People ▼	Proposed	210	Accompl. Type: ▼	Proposed										
		Underway			Underway										
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Provide suitable living environment	210 unsheltered homeless persons will receive counseling														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Program Year 1	ESG ▼	Proposed Amt.	\$6,762	Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	ESG	▼	Proposed Amt.	\$6,762		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	210		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: ESG - Hale O Puna Outreach Operating					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROJ				
Provide operating funds to outreach providers who take services to the unsheltered homeless. This particular agency being described is East Hawaii Coalition for the Homeless (Hale O Puna Outreach - Operating)					
Location:	Priority Need Category				
East Hawaii	Select one: Priority Need Category ▼				
Expected Completion Date:	Explanation:				
6/30/2007	Performance Measure Model, Objective #: HP-3 Access to basic services among the unsheltered homeless is a high priority need. Funding will be provided to providers who provide counseling and services, including assistance to transition into permanent housing, to 210 unsheltered homeless persons.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼				
Outcome Categories	2 Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	210	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide suitable living environment	210 unsheltered homeless persons will receive counseling and services				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$6,838	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$6,838	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	210	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG EHCH - Kihei Pua Operating					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI				
Provide operations and essential services funding to two providers of emergency shelter for the unsheltered. This particular shelter being described is East Hawaii Coalition for the Homeless (Kihei Pua Emergency Shelter - Operations)					
Location:	Priority Need Category				
East Hawaii	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2007	Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼				
Outcome Categories	2 Increase the number of homeless persons moving into permanent housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide suitable living environment	200 homeless persons will have safe nights of sleep				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	\$24,884	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$24,884	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG KEO Operating															
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI														
Provide operating funds to outreach providers who take services to the unsheltered homeless. This particular agency is Kauai Economic Opportunity.															
Location:	Priority Need Category														
County of Kauai - Countywide	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼												
Select one:	Homeless/HIV/AIDS ▼														
Expected Completion Date:	Explanation:														
6/30/2007	Performance Measure Model, Objective #: HP-3 Access to basic services among the unsheltered homeless is a high priority need. Funding will be provided to outreach providers who provide counseling and services, including assistance to transition into permanent housing, to 210 unsheltered homeless persons.														
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives						
Objective Category															
<input type="radio"/> Decent Housing															
<input checked="" type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	▼
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
1	End chronic homelessness ▼														
2	Increase the number of homeless persons moving into permanent housing ▼														
3	▼														
Project-level Accomplishments	01 People ▼	Proposed	220		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	01 People ▼	Proposed	210		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome	Performance Measure	Actual Outcome													
Provide suitable living environment	210 unsheltered homeless persons will receive counseling and services														
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	ESG ▼	Proposed Amt.	\$47,456		Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	01 People ▼	Proposed Units	220		Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	ESG	▼	Proposed Amt.	\$47,456		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People	▼	Proposed Units	210		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: ESG HCDCH Admin						
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGI					
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the ESG Program.						
Location:	Priority Need Category					
State of Hawaii - Housing and Community Development Corporation of Hawaii	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2007	Performance Measurement Model Obj. #: HP-8					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Funds will support the provision of effective program administration, and the HCDCH will meet timeliness requirements in accordance with regulations.					
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed	<input type="text"/>	Accompl. Type: ▼ Proposed	<input type="text"/>		
	Underway	<input type="text"/>	Underway	<input type="text"/>		
	Complete	<input type="text"/>	Complete	<input type="text"/>		
	Accompl. Type: ▼ Proposed	<input type="text"/>	Accompl. Type: ▼ Proposed	<input type="text"/>		
	Underway	<input type="text"/>	Underway	<input type="text"/>		
	Complete	<input type="text"/>	Complete	<input type="text"/>		
	Accompl. Type: ▼ Proposed	<input type="text"/>	Accompl. Type: ▼ Proposed	<input type="text"/>		
	Underway	<input type="text"/>	Underway	<input type="text"/>		
	Complete	<input type="text"/>	Complete	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending	Program timeliness in committing/expending funds					
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	\$5,300	Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: ▼	Proposed Amt.	<input type="text"/>	Fund Source: ▼	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>	Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: ▼	Proposed Units	<input type="text"/>	Accompl. Type: ▼	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	ESG	▼	Proposed Amt.	\$6,113		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: ESG MECC - Ke Hale A Ke Ola															
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI														
Provide operations and essential services funding to two providers of emergency shelter for the unsheltered. This particular shelter is Maui Economic Concerns of the Community (Ka Hale A Ke Ola)															
Location:	Priority Need Category														
Wailuku, Maui	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.		Specific Objectives		1	End chronic homelessness ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	▼
Select one:	Homeless/HIV/AIDS ▼														
Explanation:															
Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.															
Specific Objectives															
1	End chronic homelessness ▼														
2	Increase the number of homeless persons moving into permanent housing ▼														
3	▼														
Expected Completion Date:	6/30/2007														
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability														
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
Provide suitable living environment	200 homeless persons will have safe nights of sleep														
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Program Year 1	ESG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	ESG	▼	Proposed Amt.	\$50,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG MECC - Na Hale O Wainee															
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI														
Provide operations and essential services funding to two providers of emergency shelter for the unsheltered. This particular shelter is Maui Economic Concerns of the Community (Na Hale O Wainee)															
Location:	Priority Need Category														
Lahaina, Maui	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼												
Select one:	Homeless/HIV/AIDS ▼														
Expected Completion Date:	Explanation:														
6/30/2007	Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.														
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives						
Objective Category															
<input type="radio"/> Decent Housing															
<input checked="" type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	▼
Outcome Categories															
<input checked="" type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
1	End chronic homelessness ▼														
2	Increase the number of homeless persons moving into permanent housing ▼														
3	▼														
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
Provide suitable living environment		200 homeless persons will have safe nights of sleep													
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	ESG ▼	Proposed Amt.	\$24,000		Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	ESG	▼	Proposed Amt.	\$24,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG Turning Point for Families					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROJ				
Provide operations and essential services funding to four emergency shelters for victims of domestic violence. This particular shelter is Turning Point for Families (West Hawaii Domestic Violence).					
Location:	Priority Need Category				
West Hawaii	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2007	Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations and essential services for 150 people served through an emergency shelter.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide suitable living environment	Women/children accessing safe housing; transition 150 to permanent housing				
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG Women Helping Women					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROJ				
Provide operations and essential services funding to four emergency shelters for victims of domestic violence. This particular shelter is Women Helping Women (Hale Lokomaikai).					
Location:	Priority Need Category				
County of Kauai, countywide	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼		
Select one:	Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2007	Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations and essential services for 150 people served through an emergency shelter.				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide suitable living environment	Women/children accessing safe housing; transition 150 to permanent housing				
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$15,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$15,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG YWCA of Kauai					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROJ				
Provide operations and essential services funding to four emergency shelters for victims of domestic violence. This particular shelter is the YWCA of Kauai.					
Location:	Priority Need Category				
county of Kauai, countywide	Select one: Homeless/HIV/AIDS ▼ Explanation: Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations and essential services for 150 people served through an emergency shelter.				
Expected Completion Date:	6/30/2007				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Specific Objectives					
1	Increase the number of homeless persons moving into permanent housing ▼				
2	▼				
3	▼				
Project-level Accomplishments	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Provide suitable living environment		Women/children accessing safe housing; transition 150 to permanent housing			
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	ESG ▼	Proposed Amt.	\$14,600	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$14,600	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOPWA HCDCH Admin				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGR			
Grantee Administrative Fee General Program administration, coordination, monitoring, evaluation, record-keeping and reporting. Staff assigned to the HOPWA program carry out general administration.				
Location:	Priority Need Category			
State of Hawaii -- Housng and Community Development Corporation of Hawaii 677 Queen Street, Suite 300 Honolulu, Hawaii 96813	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2007	Explanation: Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HCDCH will meet timeliness requirements in accordance with regulations.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Proposed Outcome			
	Performance Measure			
	Actual Outcome			
	Program timeliness in committing/expending funds			
	Program timeliness in committing and expending funds			
	31B Administration - grantee ▼ Matrix Codes ▼			
Matrix Codes ▼ Matrix Codes ▼				
Matrix Codes ▼ Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt. \$ 5,070.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOPWA ▼	Proposed Amt.	\$4,860.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOPWA MAF Admin						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI					
Project Sponsor Administrative Fee for administering, coordination, evaluation, record-keeping and reporting by the staff assigned to the HOPWA Program to carry out.						
Location:	Priority Need Category					
1935 Main Street, Suite 101 Wailuku, Hawaii 96793	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2007	Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the Maui Aids Foundation will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Administrative					
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
Complete		Complete				
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing and expending funds					
31D Administration - project sponsor ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$11,475	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA ▼	Proposed Amt.	\$10,999	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOPWA MAF Rental Assistance						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI					
Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk with HIV/AIDS.						
Location:	Priority Need Category					
Counties of Hawaii, Kauai, and Maui	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2007	Performance Measure Model, Objective #: HP-6 Housing for persons with HIV/AIDS is a high priority need. This program will provide fundds to pay a portion of the market rental unit costs for homeless and homeless-at-risk perons with HIV/AIDS. 28 households will be assisted.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed 28		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
__ units of affordable housing are provided to person with HIV/AIDS	Number of households provided rental assistance					
31F Tenant based rental assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$ 118,300.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	28	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	\$ 118,416.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	28		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: HOPWA MAF Supportive Services					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGI				
Provide rent, deposit and utility assistance, and housing information services to person with HIV/AIDS					
Location:	Priority Need Category				
Counties of Hawaii, Kauai, and Maui	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2007	Performance Measure Model, Objective #: HP-7 Housing for persons with HIV/AIDS is a high priority need. This program will provide housing information and rent/deposit assistance services to 250 persons with HIV/AIDS.				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼				
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	250	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
__ receive hsing info., short term rent assit/deposit. and utility payments.	Program timeliness in committing and expending funds				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	\$ 34,155.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	\$ 27,724.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

APPENDIX C
Charts
Performance Measurement Models

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	INDICATORS	YEARLY ACTUAL INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HR-1	Shortage of affordable rental units for low-income families	HOME	Construct affordable rental housing	2005	0 units		4,600 unit years of affordability in rental projects		Provide decent affordable housing	Affordability
				2006	0 units					
				2007	100 units					
				2008	45 units					
				2009	85 units					
				TOTAL	230 units			TOTAL:		
HR-2	Shortage of affordable rental units for low-income families	HOME	Provide tenant-based rental assistance	2005	15 HH		75 low-income households pay more affordable rents		Provide decent affordable housing	Affordability
				2006	15 HH					
				2007	15 HH					
				2008	15 HH					
				2009	15 HH					
				TOTAL	75 HH			TOTAL:		
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2005	33 units		3,560 unit years of affordability in rental projects		Provide decent affordable housing	Affordability
				2006	31 units					
				2007	70 units					
				2008	24 units					
				2009	20 units					
				TOTAL	178 units			TOTAL:		

HUD Outcome: Promote Decent Affordable Housing
HUD Objective: Affordability

The County of Kauai plans to invest its HOME funds as development gap financing for the new construction of multifamily rental units in Koloa and Hanamaulu. The HOME funds will help to leverage other financial resources that are potentially available for rental housing development.

The County of Maui intends to utilize its HOME funds to construct rental housing units with appropriate supportive service systems for the following special needs populations: a) elderly, b) mental illness, c) developmentally disabled, d) physically disabled, e) persons with alcohol/other drug addictions, f) persons with HIV/AIDS, g) probationers, parolees or ex-felons, and h) others. In addition, the County plans to also construct rental housing units for small families (2-4 persons) whose household incomes are 80% or less of the annual median income for the County (particularly those with incomes below 50% and/or 60%).

The County of Hawaii plans to continue its efforts to create housing by constructing affordable rental units for low-income households as well as to improve the availability of affordable rental units for special needs populations such as the elderly. In addition, the County will continue to provide funding for its tenant-based rental assistance program providing support to low-income families to secure and continue rental tenancy.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	INDICATORS	YEARLY ACTUAL INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-2	Shortage of rental units available to support homeless with transitional housing needs	HOME	Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing	2005	0 units		120 unit years of transitional housing		Provide decent affordable housing	Affordability
				2006	0 units					
				2007	8 units					
				2008	0 units					
				2009	0 units					
				TOTAL	8 units			TOTAL:		
HO-1	Low-income families lack funds for needed home rehab that threaten health and safety	HOME	Provide low interest loans to low-income households that for rehab that addresses health and safety, and energy efficiency.	2005	2 HH		10 low-income households complete home rehabilitation		Provide decent affordable housing	Affordability
				2006	2 HH					
				2007	2 HH					
				2008	2 HH					
				2009	2 HH					
				TOTAL	10 HH			TOTAL:		

Goal: Strengthen Communities

The County of Kauai intends to invest a portion of its HOME funds to assist families with residential rehabilitation which addresses health and safely repairs and energy efficiency. Affordable low-interest financing will be provided through its existing rehabilitation loan program. The County also intends to invest HOME funds to carry out the rehabilitation of four portable buildings donated by the County to produce rental units for transitional housing in Lihue. The availability of more rental units designated for transitional housing will help facilitate the movement of homeless individuals and families into permanent housing, and contribute to ending chronic homelessness.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	INDICATORS	YEARLY ACTUAL INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-2	Lack of affordable financing costs to purchase existing homes	HOME ADDI	Provide downpayment/closing cost assistance and gap loans through various County Home-Buyer Loan Programs	2005	19 HH		73 low-income first-time homeowners		Provide decent affordable housing	Affordability
				2006	15 HH					
				2007	15 HH					
				2008	12 HH					
				2009	12 HH					
				TOTAL	73 HH			TOTAL:		
HO-3	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2005	0 HH		42 low-income first-time homeowners		Provide decent affordable housing	Affordability
				2006	14 HH					
				2007	28 HH					
				2008	0 HH					
				2009	0 HH					
				TOTAL	42 HH			TOTAL:		
HO-4	Shortage of affordable for-sale inventory		Construct affordable for sale housing	2005	16 HH		62 low-income households become homeowners* owners.		Provide decent affordable housing	Affordability
				2006	26 HH					
				2007	0 HH					
				2008	10 HH					
				2009	10 HH					
				TOTAL	62 HH			TOTAL:		

*Duplicate count for 12 homeowners who will also receive downpayment assistance

Goal: Increase Homeownership Opportunities

Through its existing homebuyer's loan program, the County of Kauai proposes to utilize HOME and American Dream Downpayment Initiative (ADDI) funds to assist eligible families purchase homes through low-interest financing. Most of the families participating are expected to be between 60% and 80% of median income. Additionally, the County will invest HOME funds to finance the development of sites that are suitable for homeownership through the self-help building method.

The County of Maui expects to increase homeownership opportunities by utilizing ADDI and a portion of its HOME funds to provide downpayment/closing cost assistance to families or individuals whose incomes are 80% or less of the annual median income for the County. In addition, the County intends to construct affordable for sale housing units and assist agencies or organization that provide housing counseling.

The County of Hawaii proposes to construct affordable for-sale housing units which will allow homeownership opportunities to households that may otherwise not qualify. In addition, the County plans to provide low-income households with downpayment and closing costs assistance through its ADDI funding.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL GOALS (State of Hawaii)**

GOAL: Carry out high standards of ethics, management and accountability

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	INDICATORS	YEARLY ACTUAL INDICATORS
HA-1	Appropriate, efficient, and effective use of funds	HOME	Provide effective program administration	2005			Program timeliness in committing and expending funds	
				2006				
				2007				
				2008				
				2009				
				TOTAL	N/A			
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2005	0 study		Better service community through program enhancement made possible by current data from study	
				2006	0 study			
				2007	1 study			
				2008	0 study			
				2009	0 study			
				TOTAL	1 study			

Goal: Carry Out High Standards of Ethics, Management and Accountability

The Counties of Hawaii, Kauai and Maui along with the HCDCH will ensure HOME Program compliance and effective Program administration through appropriate, efficient and effective use of its HOME funds.

The County of Hawaii will continue its efforts to measure progress and needs of the housing market by conducting one (1) housing study during each planning period to evaluate housing problems, needs and to develop goals.

**CHART 2 – FAIR HOUSING GOALS (State of Hawaii)
PERFORMANCE MEASURES MODEL GOALS**

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL INDICATORS	ACTUAL YEARLY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
Lack of education and outreach	\$2,000	Provide annual training in Honolulu, Kauai, Maui, Hilo and Kona to landlords, tenants and the general public on federal and state fair housing laws.	2005	5 sessions		Increase the trainees' understanding of federal and state fair housing laws by 50%.		Decent affordable housing	Availability, Accessibility
	\$2,000		2006	5 sessions					
	\$2,000		2007	5 sessions					
	\$2,000		2008	5 sessions					
	\$2,000		2009	5 sessions					
	\$10,000		TOTAL	25 sessions					
Lack of education and outreach	\$2,500	Provide biannual training in Honolulu, Kauai, Maui, Hilo and Kona to non-English speaking or Limited English speaking groups with an interpreter available on federal and state fair housing laws.	2005	10 sessions		Increase the trainees' understanding of federal and state fair housing laws by 50%.		Decent affordable housing	Availability, Accessibility
	\$2,500		2006	10 sessions					
	\$2,500		2007	10 sessions					
	\$2,500		2008	10 sessions					
	\$2,500		2009	10 sessions					
	\$12,500		TOTAL	50 sessions					
Lack of education and outreach	\$1,000	Provide biannual training to HCDCH staff, both new and current employees.	2005	2 sessions		Increase the trainees' understanding of federal and state fair housing laws by 50%.		Decent affordable housing	Availability, Accessibility
	\$1,000		2006	2 sessions					
	\$1,000		2007	2 sessions					
	\$1,000		2008	2 sessions					
	\$1,000		2009	2 sessions					
	\$5,000		TOTAL	10 sessions					
Lack of coordination between the State and counties.		Produce a local fair housing video.	2005			1 fair housing video produced for use in fair housing trainings.		Decent affordable housing	Availability, Accessibility
			2006						
	\$5,000		2007	1 FH video					
			2008						
			2009						
	\$5,000		TOTAL						

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL INDICATORS	ACTUAL YEARLY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
Lack of coordination between the State and counties.	\$25,000	Update Analysis of Impediments to fair housing.	2005			Provide 20 copies to various social service agencies/ advocacy groups to inform them of barriers within the community that affect equal housing opportunity.		Decent affordable housing	Availability, Accessibility
			2006	1 AI update					
			2007						
			2008						
	\$25,000		2009	1 AI update					
			TOTAL	2 AI updates					
Lack of coordination between the State and counties.		Attend Fair Housing meetings with the State and Counties to increase availability of Fair Housing training.	2005			1000 community residents learn about fair housing through sessions.		Decent affordable housing	Availability, Accessibility
			2006						
			2007						
			2008						
			2009						
			TOTAL						

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	INDICATORS	YEARLY ACTUAL INDICATORS		HUD OBJECTIVE	HUD OUTCOME
								SHORT	LONG		
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations and essential service funding to two providers of emergency shelter for the unsheltered. (Maui and Hawaii)	2005	800		Short term: 2400 homeless persons will have safe nights of sleep. Long term: 600 persons will transition into permanent housing. TOTAL			Suitable living environment	Availability and accessibility
				2006	800						
				2007	400						
				2008	400						
				2009	400						
				TOTAL	2400						
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations and essential services funding to four emergency shelters for victims of domestic violence. (Hawaii, Kauai, Maui)	2005	600		Short term: 3000 women and children will be protected from harm when provided a safe refuge and place to sleep. Long term: 1000 will move to permanent housing secure from harm. TOTAL			Suitable living environment	Availability and accessibility
				2006	600						
				2007	600						
				2008	600						
				2009	600						
				TOTAL	3000						
HP-3	Unsheltered homeless need access to basic services	ESG	Provide operating funds to outreach providers who take services to the unsheltered homeless (Hawaii, Kauai)	2005	420		2100 unsheltered homeless persons will receive counseling and services, and 500 will be assisted into permanent housing. TOTAL			Suitable living environment	Availability and accessibility
				2006	420						
				2007	420						
				2008	420						
				2009	420						
				TOTAL	2100						

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	INDICATORS	YEARLY ACTUAL INDICATORS		HUD OBJECTIVE	HUD OUTCOME
								SHORT	LONG		
HP-7	PD Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	250		500 persons with HIV/AIDS out of the 1250 who receive services will attain permanent housing			Decent affordable housing	Affordability
				2006	250						
				2007	250						
				2008	250						
				2009	250						
				TOTAL	1250		TOTAL				
HP-5	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Maui, Kauai)	2005	500		2500 persons will achieve housing stability with placement in permanent housing.			Decent affordable housing	Availability and accessibility
				2006	500						
				2007	500						
				2008	500						
				2009	500						
				TOTAL	2500		TOTAL				
HP-6	Persons with HIV/AIDS lack sufficient resources for market rentals	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	28		140 unit years of affordable housing are provided to persons with HIV/AIDS			Decent affordable housing	Affordability
				2006	28						
				2007	28						
				2008	28						
				2009	28						
				TOTAL	140		TOTAL				

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	INDICATORS	YEARLY ACTUAL INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-8	Appropriate, efficient and effective use of funds	ESG HOPWA	Provide effective program administration	2005			Program timeliness in committing and expending funds			
				2006						
				2007						
				2008						
				2009						

APPENDIX D

Public Comments

Public Workshops/Meetings to Solicit Input on Housing Needs

In October of 2005, public and private service providers were invited to participate in workshops to identify and prioritize the State's housing needs. Combined workshops and public hearings were held in October and November 2005.

Notices were published in October-November 2005 in The Garden Island, West Hawaii Today, Hawaii Tribune-Herald, Honolulu Star-Bulletin and The Maui News to inform the public that public hearings would be held on Kauai, Hawaii, Maui, and Oahu to solicit input on the housing needs to be considered in the Action Plan for 2006-2007.

Workshops/public hearings were held on the following dates and locations.

October 26, 2005 at 10:00 a.m. at the Hawaii County Services Room, Kona, Hawaii.

October 28, 2005, 10:00 a.m. in the Hilo County Council Room, Hilo, Hawaii.

November 1, 2005, 4:00 p.m. in the Lihue Civic Center, Piikoi Building, Room A, Lihue, Kauai.

November 9, 2005, at 10:00 a.m. in the Kalani O Maui County Building, Department of Planning Conference Room, Wailuku, Maui.

November 16, 2005, at 10:00 a.m. in the HCDCH Board Room, 677 Queen Street, Suite 300, Honolulu, Oahu.

Notes from the public meetings/workshops follow.

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certified program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving \$3,458,119 in HUD funding through the HOME, ESG and HOPWA programs in 2006-07. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HCDCH, 677 Queen Street, Suite 300, Honolulu, Hawaii 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on October 28, 2005. All comments and testimony received will be considered in preparing the final State AAP.

The public hearings for the County of Hawaii will be held on the following dates:

Wednesday, October 26, 2005 at 10:00 a.m.

Hawaii County Services (Hanama Place)

75-5706 Kuakini Highway, Suite 103, Kailua-Kona, Hawaii

Friday, October 28, 2005 at 10:00 a.m.

Hilo County Council Room, 25 Aupuni Street, Hilo, Hawaii

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling 587-0634 and from the neighbor islands toll free at the number listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Hawaii 974-4000, ext. 70634

HCDCH does not discriminate against any person because of race, color, religion, sex, disability, familial status, ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development
Corporation of Hawaii
Department of Human Services
State of Hawaii



(234908 Hawaii Tribune-Herald: October 11, 2005)

NOTICE OF PUBLIC HEARING

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Stephanie Aveiro
Executive Director
Housing and Community Development
Corporation of Hawaii
Department of Human Services
State of Hawaii



(No. 6710—West Hawaii Today: October 11, 2005)

IN THE MATTER OF }
NOTICE OF PUBLIC HEARING }
Pursuant to 24 CFR Part 91, notice }
is hereby given that the Housing and }
Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

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The public hearing for the County of Kauai will be held on the following date:

Tuesday, November 1, 2005 at 4:00 p.m.
Lihue Civic Center, Pi'ikoi Building,
Meeting Room "A"
4444 Rice Street, Suite 330, Lihue, Kauai

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling 587-0634 and from the neighbor islands toll free at the number listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Kauai 274-3141, ext. 70634

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Stephanie Aveiro
Executive Director
Housing and Community Development
Corporation of Hawaii
Department of Human Services
State of Hawaii

October 17, 2005
The Garden Island



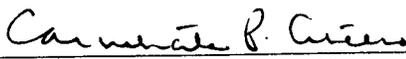
AFFIDAVIT OF PUBLICATION

STATE OF HAWAII }
COUNTY OF KAUAI } SS.

Julie Anne De Mond, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct printed copy, was published one time in "The Garden Island" aforesaid, on the 17th day of October, 2005, and that this affiant is not a party to or in any way interested in the above entitled matter.



Subscribed and sworn to before me this
19th day of October, 2005.



CARMENCITA P. CENTENO
Notary Public, Fifth Judicial Circuit,
State of Hawaii

My Commission Expires
Jul 25, 2008

NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

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The public hearing for the County of Maui will be held on the following date:

Wednesday, November 9, 2005 at 10:00 a.m.
Department of Planning Conference Room
250 South High Street, Wailuku, Maui

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HCDCH by calling 587-0634 and from the neighbor islands toll free at the number listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Maui 984-2400, ext. 70634

HCDCH does not discriminate against any person because of race, color, religion, sex, disability, familial status, ancestry, age, marital status, or HIV infection.

Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii
(MN: Oct. 24, 2005)



AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

Aaron T. Viela being duly sworn
deposes and says, that he is Advertising Sales of
the Maui Publishing Co., Ltd., publishers of the MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to _____

NOTICE OF PUBLIC HEARING

of which the annexed is a true and corrected printed notice, was
published 1 times in the MAUI NEWS, aforesaid, commencing
on the 24th day of October, 2005, and ending
on the 24th day of October, 2005, (both days
inclusive), to-wit: _____

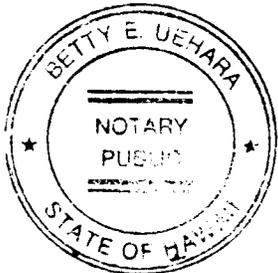
October 24, 2005

and that affiant is not a party to or in any way interested in the above
entitled matter.

Subscribed and sworn to before me this
24th day of October A.D. 2005.

Notary Public, Second Judicial
Circuit, State of Hawaii.

BETTY E. UEHARA
My commission expires 9-26-07



NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Housing and Community Development Corporation of Hawaii (HCDCH), Department of Human Services, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

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The public hearing for the County of Maui will be held on the following date:

Wednesday, November 9, 2005 at 10:00 a.m.
Department of Planning Conference Room
250 South High Street, Wailuku, Maui

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Maui 984-2400, ext. 70634

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Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii

(MN: Oct. 24, 2005)



2006-2007 Consolidated Plan Public Workshop
Tuesday, November 1, 2005
Lihue Civic Center, Piikoi Building , Room A
Lihue, Kauai

Attendees: Glenn Hontz (Kauai Community College); Leo L. Trinidad, Fred Maximo, S. Fernandes (KEO); William Trujillo (Boys & Girls Club); Melanie Okamoto, Cary Duferfi (County); Leann Ishii; Jeanne Hamilton, Kaii Martinez (HCDCH); Jo Shimamoto, June Renaud, Gary Mackler (Kauai County Housing Agency).

The meeting was convened at 4:05 p.m.

Following introductions, workshop participants were given an overview of available CDBG, HOME, ESG, and HOPWA funding. Participants were also briefed on the consolidated planning process and timetable for the development of the 2006 Action Plan.

Public comments:

Farmland restoration

One person attending the meeting is interested in establishing a program for land restoration and employment training. The idea would be to place 2 or 3 mobile homes (or housing units that can be moved) in areas not readily accessible. Young people out of high school who may not have transportation readily available and who want to farm, would live there and restore the land for agriculture. Once land is restored and farming is underway, the housing units would be moved to another area. This has both housing and employment training elements. Gary Mackler and Jo Shimamoto will review the potential for CDBG and HOME funding.

Transitional housing

KEO representatives advocated for 1) an increase in affordable transitional housing (30% of income for rent) and for 2) the repair and renovation of public housing units on Kauai. Families have been offered units in public housing. But the units must first be repaired, and the families are not able to move in.

The waiting list for Section 8 rental assistance closed for 1.5 years. It opened up again last month. KEO has a concern that Section 8 now has no preferences. Previously, there were preferences for the elderly and disabled. KEO would like to see preferences for the homeless.

Kauai County operates under the federal mandate that 75% of Section 8 vouchers must go to families at 30% or less of median income. When the Section 8 program had the preferences, the program was not able to serve families who did not have preferences. The County has cleared through the waitlist and is now working with families who have been waiting for 2-3 years, many of whom have been doubled up with families or friends.

KEO's priority is the unsheltered homeless. people without family or friends to help them with shelter.

Kaui Martinez from HCDCH provided information on the allocation of state Rainy Day Funds. The funding is available to parallel the TANF Housing Placement Program. The money is used for the security deposit and first month's rent. With the state funds. recipients do not have to be TANF eligible.

Need to rehab public housing units

This was emphasized. Public housing units are empty because they need renovation. Families need access to these units.

The meeting adjourned at 4:45.

2006-2007 Consolidated Plan Public Workshop
Friday, October 28, 2005
Hawaii County Council Room
Hilo, Hawaii

Attendees: Dennis Delfin and Rose Shambaugh (General Diversified Development); Alice Moon (Friends of Downtown Hilo); Judy Segobia (Turning Point for Families); Jane Horike (R&D); Leah Yanagi, Brian Ishimoto, Noel Fujimoto (OHCD); Kauai Martinez, Jeanne Hamilton (HCDCH)

The meeting was convened at 10:00 a.m.

Following introductions, workshop participants were briefed on the consolidated planning process and timetable for the development of the 2006 Action Plan. An overview of available CDBG, HOME, ESG, and HOPWA funding was also provided.

Public comments:

1. Alice Moon, Friends of Downtown Hilo

Friends of Downtown Hilo has completed a 19 month community visioning process through which a living action plan for downtown Hilo was developed. The action plan has six focus areas with one to six strategies. Each strategy has two to six implementing actions. Lead persons and funding sources are identified. Some fit within the Con Plan goals (assistance for low-income housing, disaster-preparedness, etc.). The Friends of Downtown Hilo would like coordination and help with the plan.

2. Dennis Delfin, General Diversified Development

This is a newly-formed non-profit. Its purpose is to help youth who have dropped out of school through development of Youthbuild on the Big Island. Educating and training with construction skills is important for at-risk youth, and this program would also address affordable housing. Leah Yanagi provided contact information in the county's WIA program.

3. Judy Segovia, Turning Point for Families

Turning Point for Families currently has a 90-day limit for transitional housing for domestic abuse residents. Turning Point has obtained a \$350,000 grant from the Office of Violence Against Women. They wish to purchase an apartment building to provide transitional housing with supportive services.

The meeting adjourned at 11:00 a.m.

2006-2007 Consolidated Plan Public Workshop
Wednesday, October 26, 2005
Hawaii County Services Room
Kailua-Kona, Hawaii

Attendees: Virginia Isbell representative (County Council); Pete Hoffman (County Council); Renee Bousouet, Jules Blaulia, Lunakanawai Hauanio (Sinclair); Jo Ann Farnsworth (Habitat for Humanity); Pete Hendriks (County of Hawaii Mayor's Office); Brian Ishimoto, Noel Fujimoto (County of Hawaii); Kauai Martinez and Jeanne Hamilton (HCDCH).

The meeting was convened at 10:00 a.m.

Following introductions, workshop participants were briefed on the consolidated planning process and timetable for the development of the 2006 Action Plan. An overview of available CDBG, HOME, ESG, and HOPWA funding was also provided.

Public comments:

1. Habitat for Humanity

Habitat has a lot of possibilities to help be part of the solution. Changes have been made in national policies so that Habitat can accept public dollars to build homes. In West Hawaii, the goal is to partner with public entities in terms of land acquisition. Habitat would like public lands to be made available so Habitat can build for homeownership for <50% of median income, targeting mortgages of \$65,000. Habitat needs three acres of land and then can move ahead with 36 units. They would also need expedited permitting.

Habitat views this as an opportunity to break the intergenerational cycle of poverty and create an asset to pass on to children. The goal is to work with families with young children, families at risk of losing children due to their substandard housing. Nationally, outcomes are better for children raised in homeownership housing than for children raised in rental housing.

Habitat has many volunteers eager to give their time to build, so they have capacity. Habitat has partnerships with OHA, the Steve Case Foundation, etc.

2. Luna Hauanio, Sinclair Non-profit

They are interested in supporting Hawaiians to have a home where they can farm and where neighbors can have a community area for basic community services. There is not enough money for what is needed in the community. Monthly rents are in the \$2,600 range. They are looking forward to getting a project going.

The meeting adjourned at 11:00 a.m.

2006-2007 Consolidated Plan Public Workshop
Wednesday, November 9, 2005
Department of Planning Conference Room
250 South High Street
Wailuku, Hawaii

Attendees: Monique R. Yamashita (Women Helping Women Transitions Project),
Wayde Oshiro and Blossom Pagdilao (County of Maui), Phyllis Ono and Jeanne
Hamilton (HCDCH).

The meeting was convened at 10:01 a.m.

Following introductions, workshop participants were briefed on the consolidated
planning process and timetable for the development of the 2006-07 Action Plan. An
overview of available HOME, ESG, and HOPWA funding was provided.

Public comments:

Questions about the funding programs were answered. No additional public comments
were made.

The meeting adjourned at 10:15 a.m.

2006-2007 Consolidated Plan Consultation Meeting
Wednesday, November 16, 2005
HCDCH Board Room
677 Queen Street, Suite 300
Honolulu, Hawaii

Attendees: Elise Kump (U.S. Garrison Hawaii, RCI Housing), Kevin Carney (EAH), Andrew Malahoff (Councilmember Marshall's office), Marvin Awaya (Pacific Housing Assistance Corporation), Conroy Chow (Department of Human Services), Margot Schire (Institute for Human Services, Partners in Care), Philip G. Harmon (Ohana Ola O Kahumana), Shirley Kidani (Executive Office in Aging), Tin Myaing Thein (Pacific Gateway Center), Sally Cravalho (City & County of Honolulu, Department of Community Services, Special Projects), Joe Shacter (Developmental Disabilities Council), Betty Lou Larson (Catholic Charities, Affordable Housing and Homeless Alliance), Mark Romber (Hawaii Center for Independent Living), Jay Aguilar (SMS), Jim Dannemiller (SMS), Pamela Menter (Safe Haven, Mental Health Kokua), Rene Berthiaume (Network Enterprises, Inc., Trans Pacific Housing), Linda Rich (The Salvation Army Family Treatment Services), Darlene W. Hein (Waikiki Health Center), Kirby Shaw (Disability and Communication Access Board), Gail Kaito (Department of Community Services), Janice Takahashi (HCDCH), Jeanne Hamilton (HCDCH), Tracy Bacnis (City and County CDBG), Eric Stoetzer (City and County CDBG),

The meeting convened at 10:02. A fire alarm forced the meeting outside to Keawe Street until participants could return to the meeting room.

Following introductions, workshop participants were briefed on the consolidated planning process and timetable for the development of the 2006-07 Action Plan for the City and County of Honolulu. An overview of available CDBG, HOME, ESG, and HOPWA funding was provided. Information on goals from the 2005-2010 Consolidated Plan was also provided.

Participants asked questions about the production and service goal information provided.

1. How were the numerical goals developed? City departments developed and provided the goals. Estimates were based on past experience, projects in the pipeline and anticipated projects.
2. When are units counted? Housing projects are counted when units are completed.
3. Once the targeted number of housing units are reached, will the City fund additional housing projects? If affordable housing is a priority need, the City may fund additional projects.
4. Are there affordable units planned for homeless and very low-income families? The HUD funds must be spent to benefit families earning less than 80% of the median

income. This includes very low-income persons, but the goal information does not specify subsets of the income group.

5. Can HUD funds be used in mixed-income projects? Yes, provided all guidelines are met.

Additional Comments

Housing needs for persons with disabilities:

- Combining senior and special needs housing together may mask the need and limited production of housing for persons with disabilities.
- A draft of the Olmstead Plan was delivered to the Governor in January 2005. Directors were to respond with comments to the Governor in October 2005.
- The Center for Independent Living identifies affordable and appropriate housing as a key element for people to live independently. However, gathering data on the actual level of need is difficult.
- The numbers projected in this plan are less than what is needed.
- The disability community is less organized than the aging network and does not have an organization dedicated to producing housing.
- Independent living requires having both the housing and appropriate supportive services in place.

Housing Market

- The state has a program to expend TANF funds for housing placement for the very low-income. Are there or should there be similar assistance program for families in the 30% to 80% range? That form of housing assistance would help those facing homelessness.

Senior Housing Needs

- The Executive Office on Aging (EOA) recommends that the Consolidated Plan process include consideration of their 2011 document and the Hawaii State Plan on Aging, both of which are available on the EOA website.
- The EOA is kicking off the planning process with the County Offices on Aging for the 2008-2011 Strategic Plan. Participants in yesterday's kick-off meeting discussed affordable rental housing for seniors as a growing issue.

Relationship of Goals to Need

- How do the numerical goals relate to the need?
- The Consolidated Plan projects the ways in which the approximately \$17 million of federal funds will be spent. Is there any lobbying occurring to increase the pot?
- Does federal reallocation of CDBG funds occur? (Response: These are federal grant programs. The City and County of Honolulu reprograms funds internally. In previous years, Honolulu did return specially-designated CHDO funds, but that is not occurring now.)

Leveraging of Funds

- Are these funds leveraged? (Response: Yes, the leveraging is reported in the annual CAPER.)

Expansion of Consolidated Plan

- The City and County of Honolulu is meeting HUD requirements in planning for the use of the federal funds.
- The City and County of Honolulu should take several steps further and extend the Consolidated Plan into a strategic plan, relating goals to need, implementing activities, cost estimates.
- The plan can be better, larger and more encompassing.

Goals

- What percentage of CDBG funds will go to housing. Some of this information may be found in the RFP. The CAPER reports on actual expenditures.
- A matrix that provides information on persons with special needs by income categories would be helpful to see which services are covered and to identify gaps.

IN THE MATTER OF)
NOTICE OF PUBLIC COMMENT)

) AFFIDAVIT OF PUBLICATION)

) NOTICE OF PUBLIC COMMENT)

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Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634
Maui 984-2400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

AGENCIES:

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50 Wailuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns
86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

Housing and Community Development Corporation of Hawaii
677 Queen Street, Suite 300, Honolulu, Oahu

Housing and Community Development Corporation of Hawaii
1002 North School Street, Honolulu, Oahu

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Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services
State of Hawaii
(5805521865 4/4/06)



STATE OF HAWAII)
) SS.
City and County of Honolulu)

Carrie Asuncion being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of MidWeek Printing, Inc., publisher of MidWeek and the Honolulu Star-Bulletin, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

MidWeek _____ times on _____

Honolulu Star-Bulletin _____ times on _____
6/4/04/2006

And that affiant is not a party to or in any way interested in the above entitled matter.

C. Asuncion

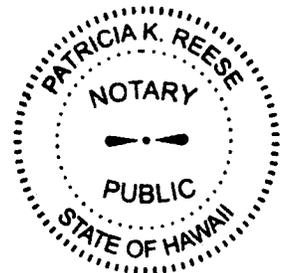
Subscribed to and sworn before me this 4th day

of April A.D. 20 06

Patricia K. Reese
Notary Public of the First Judicial Circuit
State of Hawaii

My commission expires October 07, 2006

SA# 05521865



AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

Lana S. Kusunoki being duly sworn
deposes and says, that she is Advertising Sales of
the Maui Publishing Co., Ltd., publishers of the MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to _____

NOTICE OF PUBLIC COMMENT

of which the annexed is a true and corrected printed notice, was
published 1 times in the MAUI NEWS, aforesaid, commencing
on the 4th day of April, 2006, and ending
on the 4th day of April, 2006, (both days
inclusive), to-wit: _____

April 4, 2006

and that affiant is not a party to or in any way interested in the above
entitled matter.

Lana Kusunoki

Subscribed and sworn to before me this
4th day of April A.D. 2006.

Leila Ann L. Leong
Notary Public, Second Judicial
Circuit, State of Hawaii.
LEILA ANN L. LEONG
Commission expires 11.23.07

NOTICE OF PUBLIC COMMENT

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STEPHANIE AVEIRO
Executive Director
Housing and Community Development
Corporation of Hawaii
Department of Human Services
State of Hawaii

(MN: Apr. 4, 2006)



State of Hawaii
County of Kauai

IN THE MATTER OF }
NOTICE OF PUBLIC COMMENT }

AFFIDAVIT OF PUBLICATION

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Stephanie Aveiro
Executive Director
Housing and Community
Development Corporation of Hawaii
Department of Human Services
State of Hawaii



(April 4, 2006)

STATE OF HAWAII }
COUNTY OF KAUAI } SS.

Linda Razy, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct printed copy, was published one time in "The Garden Island" aforesaid, on the 4th day of April, 2006 and that this affiant is not a party to or in any way interested in the above entitled matter.

Subscribed and sworn to before me this

24th day of April, 2006.

CARMENCITA P. CENTENO
Notary Public, Fifth Judicial Circuit,
State of Hawaii

My Commission Expires
Jul 25, 2008

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Stephanie Aveiro
Executive Director
Housing and Community Development Corporation of Hawaii
Department of Human Services, State of Hawaii



(244480 Hawaii Tribune-Herald: April 4, 2006)

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Stephanie Aveiro
Executive Director
Housing and Community Development
Corporation of Hawaii
Department of Human Services
State of Hawaii



EQUAL HOUSING
OPPORTUNITY

(No. 7424—West Hawaii Today: April 4, 2006)

LINDA LINGLE
GOVERNOR



STEPHANIE AVEIRO
EXECUTIVE DIRECTOR

PAMELA Y. DODSON
EXECUTIVE ASSISTANT

STATE OF HAWAII
DEPARTMENT OF HUMAN SERVICES
HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII
677 QUEEN STREET, SUITE 300
Honolulu, Hawaii 96813
FAX: (808) 587-0600

IN REPLY REFER TO:

06:PEO/79

April 4, 2006

Aloha,

In October or November of 2005 you attended a Consolidated Plan workshop/public hearing in Hilo, Kona, Lihue, or Wailuku. The meeting described certain federal funds available to the Counties of Hawaii, Kauai and Maui and to the State of Hawaii. These funds are the Community Development Block Grant, which the county government administers, and the HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funds that the State administers through the Housing and Community Development Corporation of Hawaii (HCDCH).

The workshop/public hearing described the regulations for the uses of the funds and the processes by which the county and the state determine housing needs and distribute the funding. County and state representatives also solicited input from workshop participants on housing and community development needs in their areas.

The HCDCH has drafted its Consolidated Plan Action Plan (Action Plan) for Program Year 2006 (July 1, 2006 through June 30, 2007). This Action Plan describes the projected expenditure and impact of \$3,033,655 in HOME funding, \$225,269 in ESG funding, and \$162,000 in HOPWA funding. These monies will be targeted to efforts in the Counties of Hawaii, Kauai, and Maui.

The draft Action Plan for Program Year 2006 is available for viewing on the HCDCH website, <http://www.hcdch.hawaii.gov>, under "HCDCH Plans." Copies are also available at the Hilo, Kailua-Kona, Kahului, and Lihue Public Libraries and at regional libraries on Oahu. Copies may also be picked up at the agencies listed below between 7:45 a.m. and 4:30 p.m. To be mailed a copy, you may call Medy Esmena at 587-0634. Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

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Maui	984-2400, ext. 70634	Molokai and Lanai	1-800-468-4644, ext. 70634

Draft 2006-07 Action Plan
April 4, 2006

AGENCIES:

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50 Wailuku Drive, Hilo, Hawaii

Kauai County Housing Agency
4193 Hardy Street, Lihue, Kauai

Department of Housing and Human Concerns
86 Kamehameha Avenue, Kahului, Maui

Housing and Community Development Corporation of Hawaii
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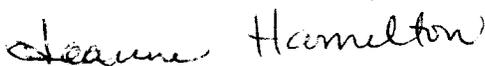
Housing and Community Development Corporation of Hawaii
1002 North School Street, Building J, Honolulu, Oahu

Interested persons are invited to state their views on the proposed Action Plan in writing by May 5, 2006. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on May 5, 2006, or by mail to HCDCH, Attn: Planning, 677 Queen Street, Suite 300, Honolulu, Hawaii 96813. All comments received will be considered in preparing the final State Action Plan.

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Thank you for your interest.

Sincerely,



Jeanne Hamilton
Planner

APPENDIX E

Maps

COUNTY OF HAWAII

Action Plan HOME Projects for 2006

ISLAND-WIDE:

American Dream Downpayment Initiative (ADDI)
-Owner-Occupied Housing

Tenant-Based Rental Assistance Program
-Rental Housing

Self-Help Housing
Pacific Paradise Gardens, Phase 7
-Owner-Occupied Housing

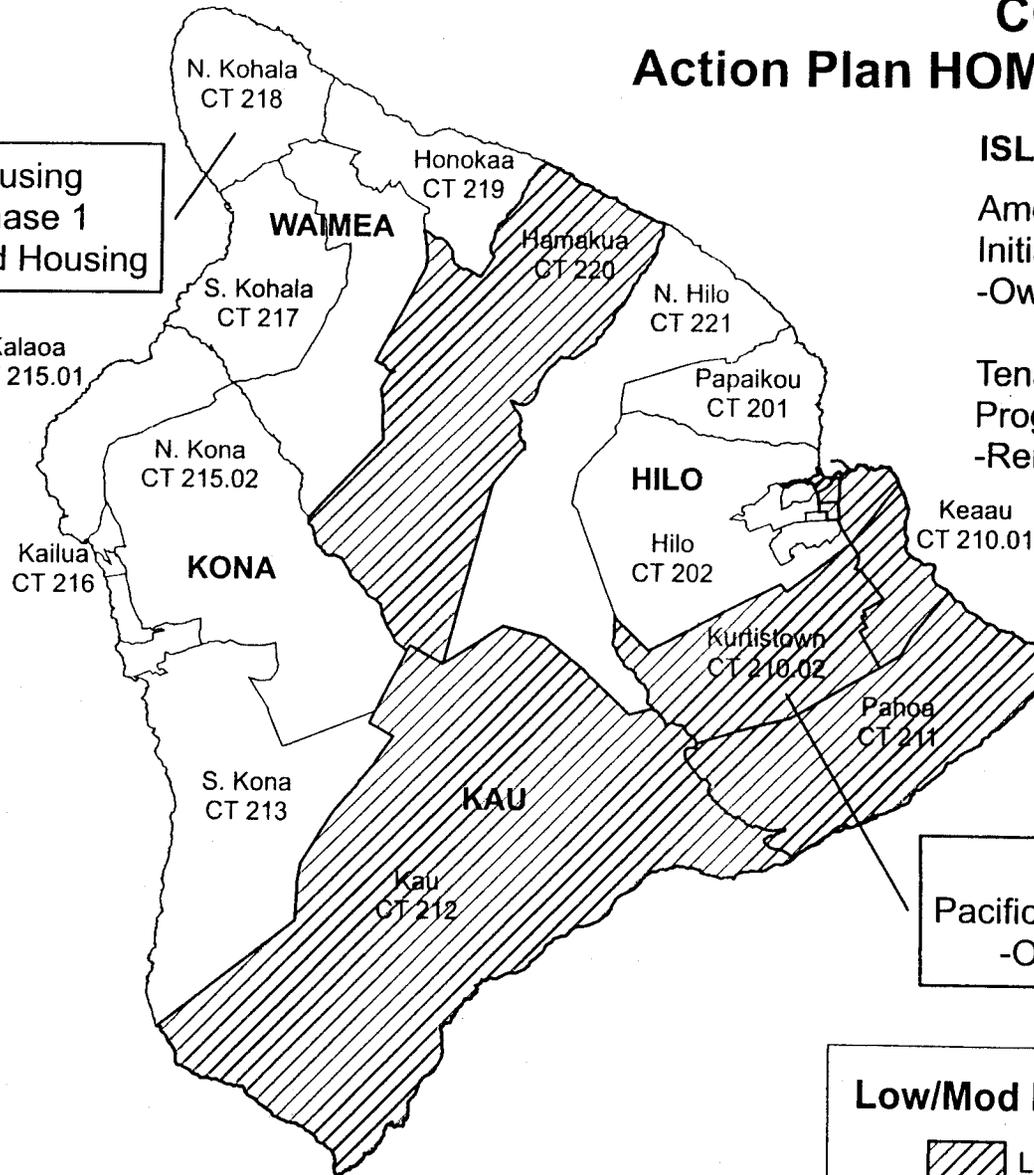
Low/Mod Income Household Areas

 L/M Income Census Tracts

 Non L/M Income Census Tracts

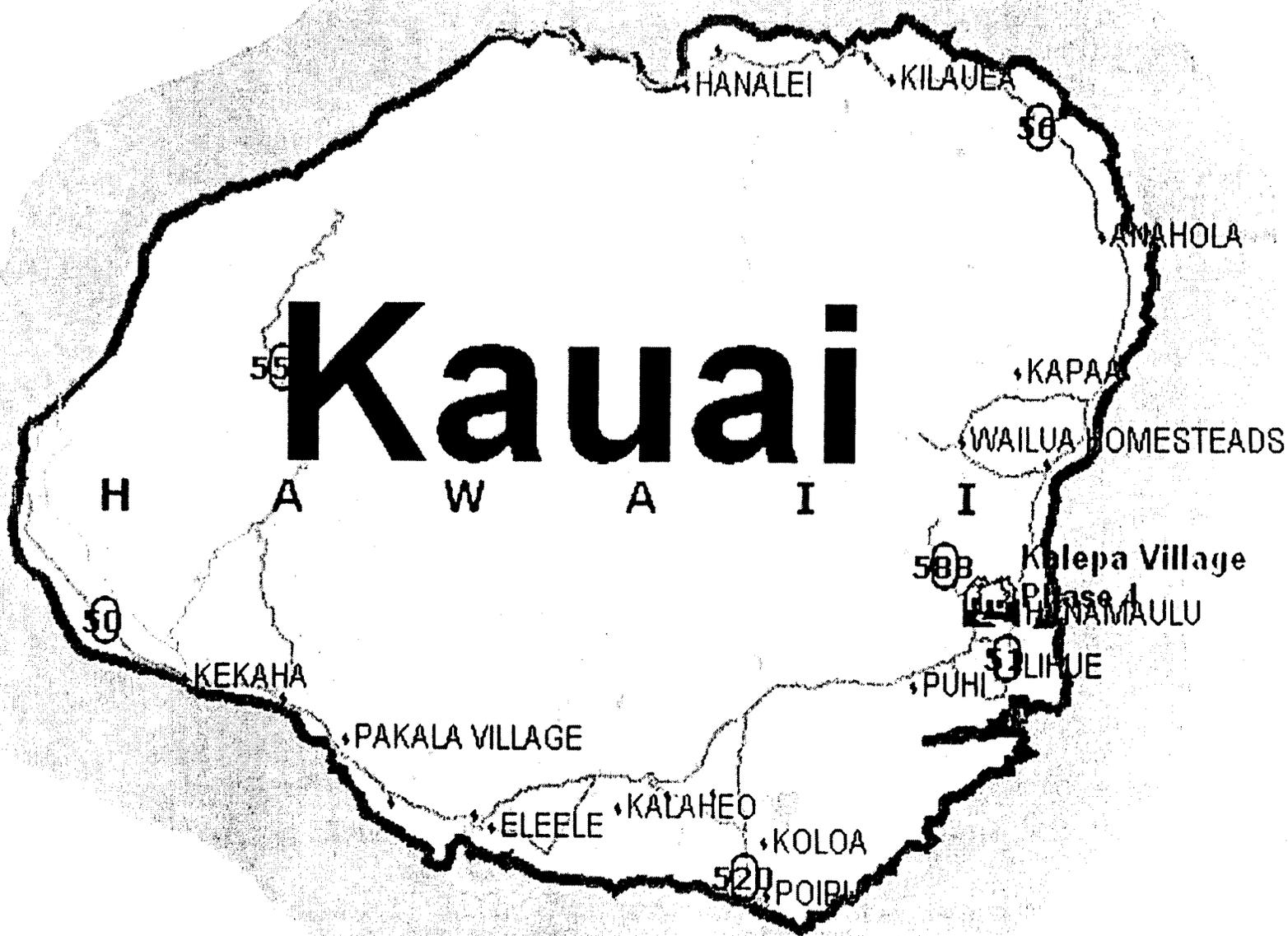
Information is based on the 2000 U.S. Census.

Self-Help Housing
Kumakua, Phase 1
-Owner-Occupied Housing



E-1





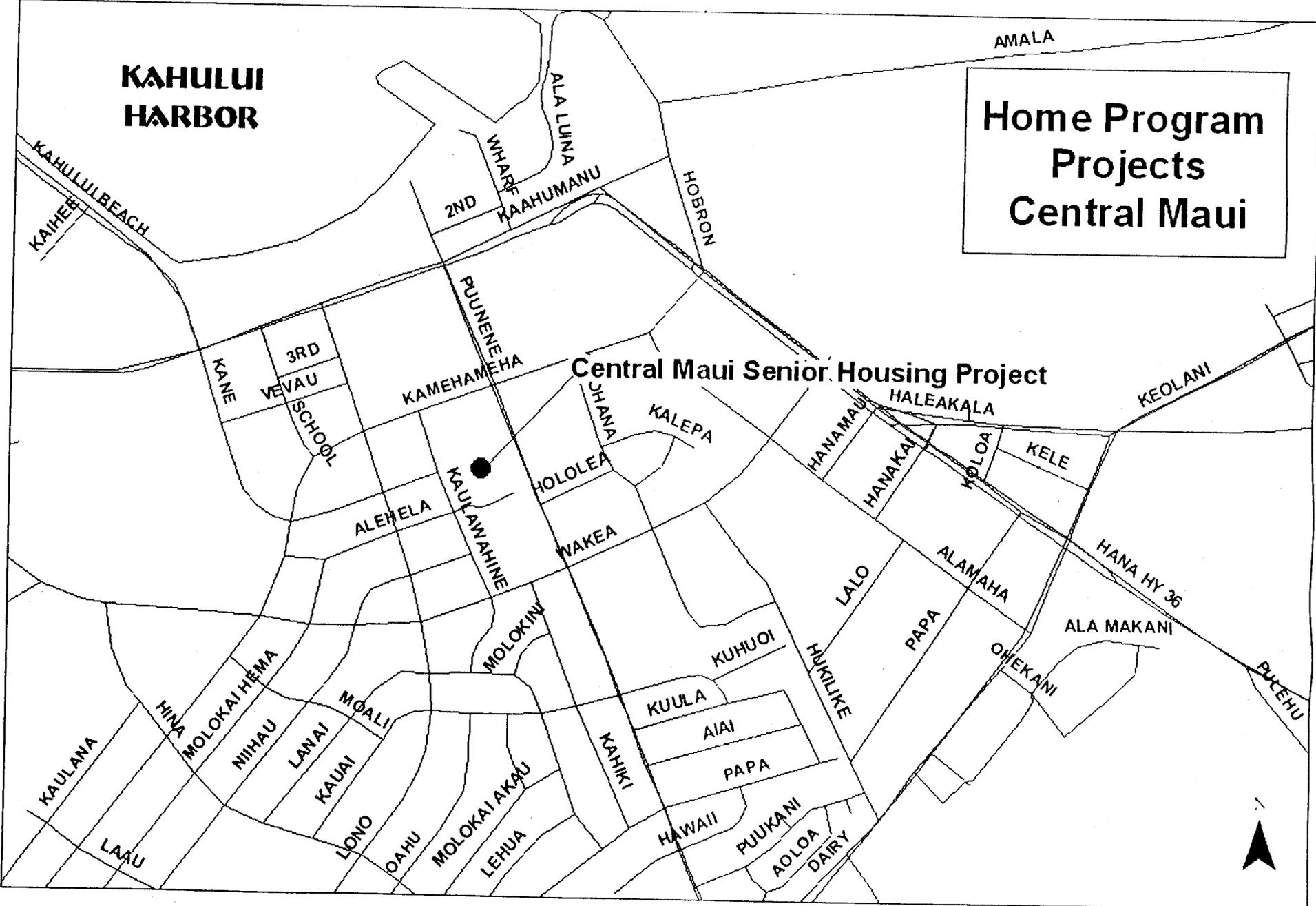
Kauai

H A W A I I

KAHULUI HARBOR

Home Program Projects Central Maui

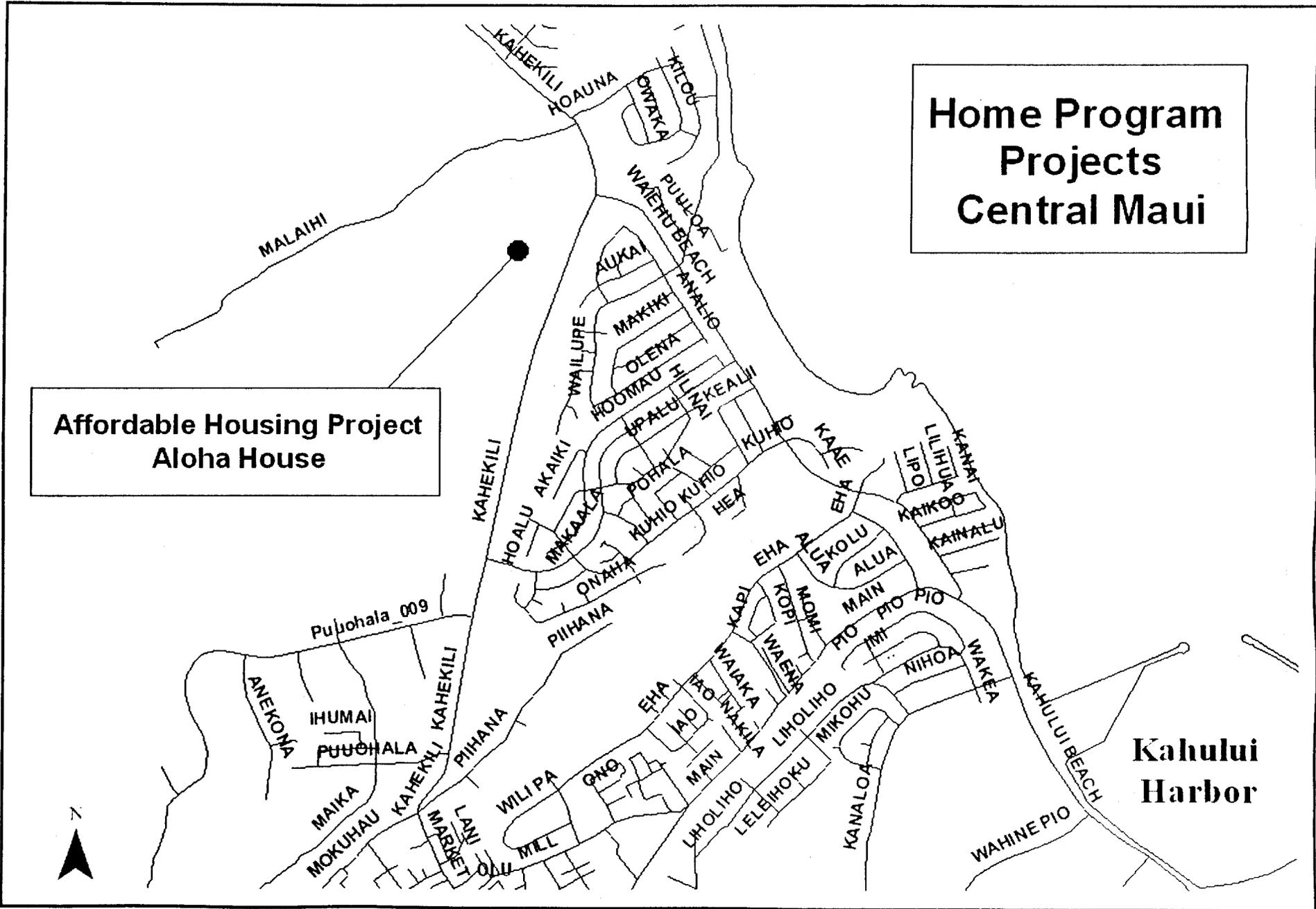
Central Maui Senior Housing Project

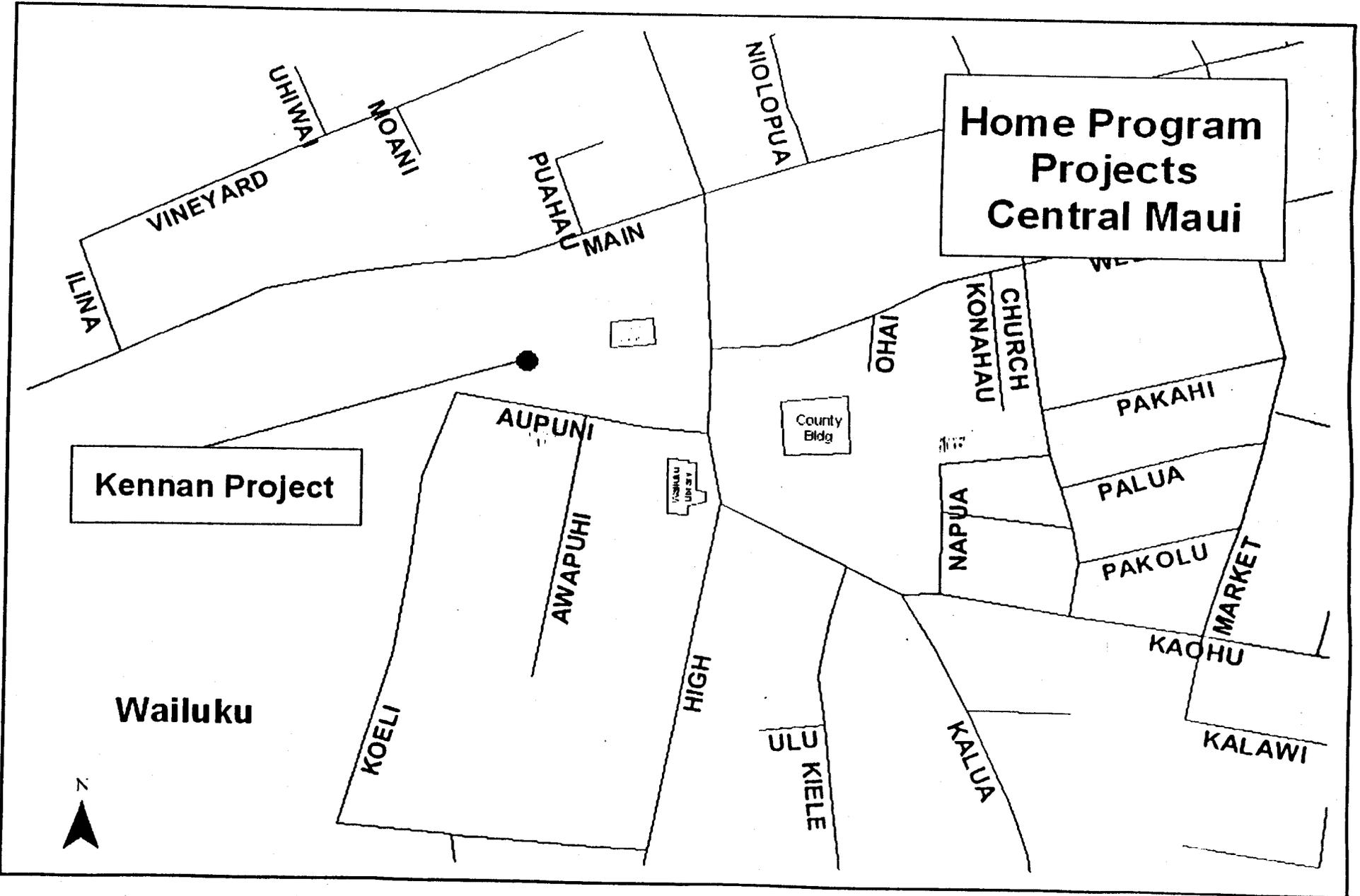


E-3

Home Program Projects Central Maui

**Affordable Housing Project
Aloha House**



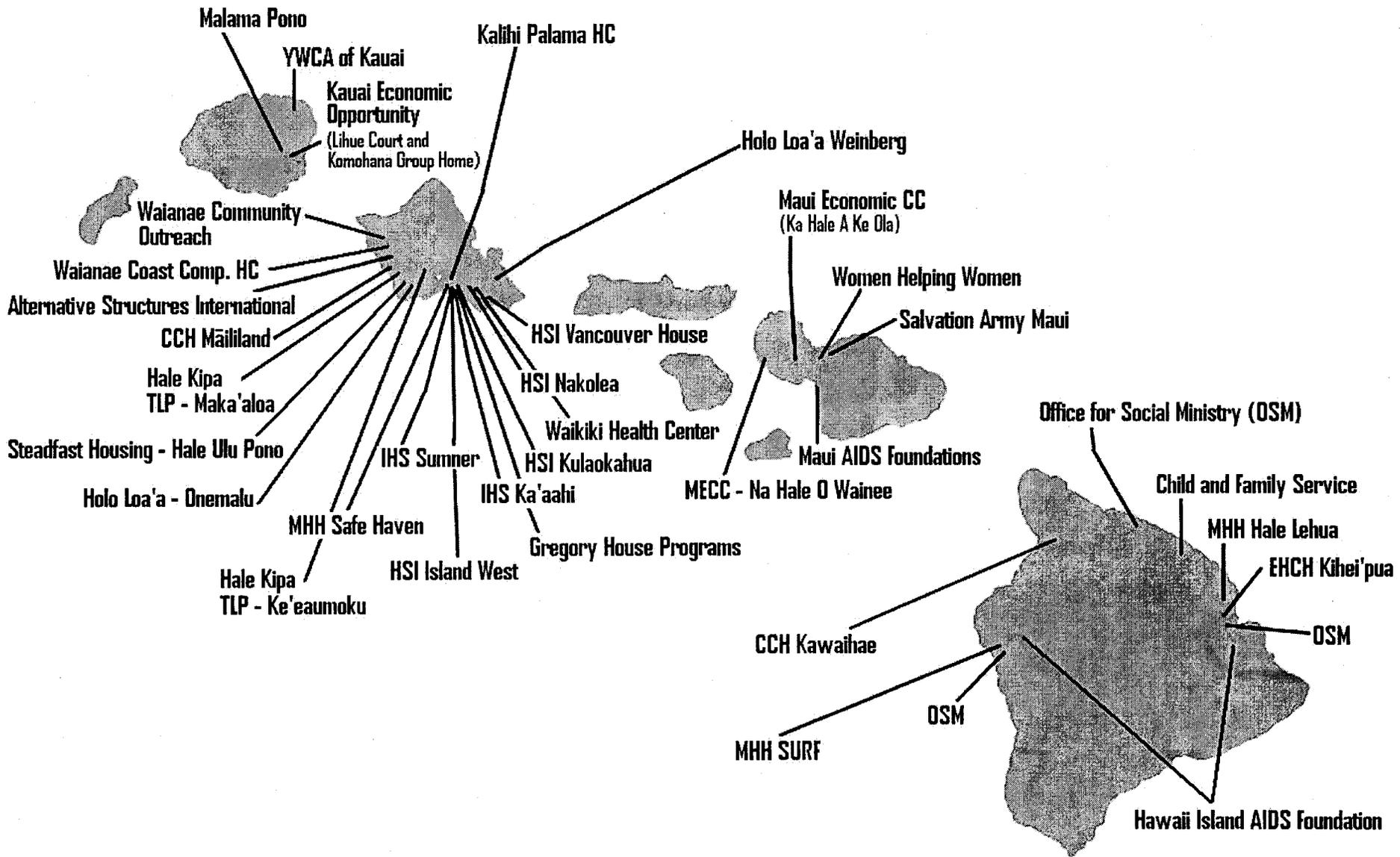


Kennan Project

Home Program Projects
Central Maui

Wailuku





Homeless and HOPWA Programs