

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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<input checked="" type="checkbox"/> Original Annual Statement as of 12/31/05	<input type="checkbox"/> Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: Orig.)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,855,260.00	\$2,000,000.00	\$0.00	\$0.00
3	1408 Management Improvements	\$600,000.00	\$500,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,376.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$500,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,025,000.00	\$5,377,487.53	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$2,975,881.00	\$1,445,862.47	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$500,000.00	\$2,000,000.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$3,275,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$12,120,831.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complinance	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director	Date (mm/dd/yyyy) 11/30/2006	Signature of Public Housing Director	Date (mm/dd/yyyy)
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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		1,855,260.00	2,000,000.00	0.00	0.00	
	HA-Wide Operations Total			1,855,260.00	2,000,000.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	0.00			
	Economic Development	1408		0.00	0.00			
	Resident Training	1408		0.00	0.00			
	Drug/Crime Prevention	1408		0.00	0.00			
	Computer Upgrade	1408		600,000.00	500,000.00			
	HA-Wide Mgmt. Impr. Total			600,000.00	500,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,376.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,376.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	75,000.00	0.00	0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total			575,000.00	500,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		1,525,000.00	424,166.20	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460						
	Non-Routine PM Repairs - Type C Units	1460						
	Appliances	1465						
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			1,525,000.00	424,166.20	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		10,000.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		500,000.00	2,000,000.00	0.00	0.00	
	HA-Wide Development			500,000.00	2,000,000.00			
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service	1501		3,275,000.00	0.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals			3,275,000.00	0.00			

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Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes	Bathrooms & Window Replacement							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	953,321.33	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Total				0.00	953,321.33	0.00	0.00	
HA1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones							Bid Phase
	Site:	1450		0.00	0.00	0.00	0.00	
		1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	1,445,862.47	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Kuhio Park Terrace Total				2,975,881.00	1,445,862.47	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	4,000,000.00	0.00	0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			500,000.00	4,000,000.00	0.00	0.00	
HA1-26 Puuwai Momi	Electrical Disribution							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total			0.00	0.00	0.00	0.00	
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	47% Complete
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	0.00	0.00	0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	0.00	0.00	0.00	5% Complete	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00		
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00		
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00		
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00		
	Kahaluu Total				0.00	0.00	0.00		0.00
	Grand Total				13,103,524.00	12,120,831.00	0.00		0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HAWAII PUBLIC HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-03 Mayor Wright Homes	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			

Capital Fund Programs Table

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HAWAII PUBLIC HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-03 Mayor Wright Homes	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			

Capital Fund Programs Table

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2007	Activities for Year: 2			Activities for Year: 3	
	FFY Grant: 2008			FFY Grant: 2009	
	PHA FY: 2008			PHA FY: 2009	
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories
		718			719
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes	
	1450	Site:		1450	Site:
	1460	Dwelling:	\$2,292,307.00	1460	Dwelling:
	1465	Dwelling Equipment		1465	Dwelling Equipment
	1470	Nondwelling Structures		1470	Nondwelling Structures
	1475	Nondwelling Equipment		1475	Nondwelling Equipment
		Sub-total FFY 2007	\$2,292,307.00		Sub-total FFY 2008
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes	
	1450			1450	Site:
	1460			1460	Dwelling:
	1465			1465	Dwelling Equipment
	1470			1470	Nondwelling Structures
	1475			1475	Nondwelling Equipment
	1499	Development	\$468,957.00		Development
		Sub-total FFY 2007	\$468,957.00		Sub-total FFY 2008

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2			Activities for Year: 3		
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,772,438.40	1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,772,438.40		Sub-total FFY 2008	
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes
	1450	Site:		1450 Site:
	1460	Dwelling:		1460 Dwelling:
	1465	Dwelling Equipment		1465 Dwelling Equipment
	1470	Nondwelling Structures		1470 Nondwelling Structures
	1475	Nondwelling Equipment		1475 Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace
	1450	Site:	\$3,324,119.00	1450 Site:
	1460	Dwelling:		1460 Dwelling:
	1465	Dwelling Equipment		1465 Dwelling Equipment
	1470	Nondwelling Structures		1470 Nondwelling Structures
	1475	Nondwelling Equipment		1475 Nondwelling Equipment
		Sub-total FFY 2007	\$3,324,119.00	Sub-total FFY 2008

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-11 Punchbowl Homes		HA 1-11 Punchbowl Homes	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-12 Makua Alii		HA 1-12 Makua Alii	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-16 David Malo Circle		HA 1-16 David Malo Circle	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-18 Kapaa		HA 1-18 Kapaa	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-19 Hale Hoolulu		HA 1-19 Hale Hoolulu	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

Capital Fund Program Tables

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-20 Eleele Homes		HA 1-20 Eleele Homes	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007		Sub-total FFY 2008
			\$0.00	
	HA 1-21 Hui O Hanamaulu		HA 1-21 Hui O Hanamaulu	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007		Sub-total FFY 2008
			\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2			Activities for Year: 3		
	HA 1-22 Kalaheo			HA 1-22 Kalaheo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2			Activities for Year: 3		
	HA 1-24 Kalanihuia			HA 1-24 Kalanihuia		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	
	HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	
	HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi		
	1450	Site:	\$1,000,000.00	1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$1,000,000.00		Sub-total FFY 2008	

Capital Fund Program Tables

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2			Activities for Year: 3		
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-28 Punahale Homes		HA 1-28 Punahale Homes	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-29 Pomaikai Homes		HA 1-29 Pomaikai Homes	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-30 Koolau Village		HA 1-30 Koolau Village	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2			Activities for Year: 3		
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2			Activities for Year: 3		
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-44 Piilani Homes		HA 1-44 Piilani Homes	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-45 Pahala		HA 1-45 Pahala	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-46 Makamae		HA 1-46 Makamae	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2			Activities for Year: 3		
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-51 Hale Aloha O Puna		HA 1-51 Hale Aloha O Puna	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-52 Hale Olaloa		HA 1-52 Hale Olaloa	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-53 Hale Hookipa		HA 1-53 Hale Hookipa	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-54 Hale Nana Kai O Kea		HA 1-54 Hale Nana Kai O Kea	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-55 Hale Hoonanea		HA 1-55 Hale Hoonanea	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-56 Kauhale Nani		HA 1-56 Kauhale Nani	
		Site:		Site:
		Dwelling:		Dwelling:
		Dwelling Equipment		Dwelling Equipment
		Nondwelling Structures		Nondwelling Structures
		Nondwelling Equipment		Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-57 Waimaha - Sunflower		HA 1-57 Waimaha - Sunflower	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007		Sub-total FFY 2008
			\$0.00	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-61 Ka Hale Kahaluu		HA 1-61 Ka Hale Kahaluu	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-62 Kalakaua Homes		HA 1-62 Kalakaua Homes	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-63 Nani Olu		HA 1-63 Nani Olu	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-64 Kekaha Haaheo		HA 1-64 Kekaha Haaheo	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-66 Salt Lake		HA 1-66 Salt Lake	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-69 Kaneohe Apartments		HA 1-69 Kaneohe Apartments	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2			Activities for Year: 3		
	HA 1-71 Noelani 1			HA 1-71 Noelani 1		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu		
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-73 Spencer House		HA 1-73 Spencer House	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007		Sub-total FFY 2008
			\$0.00	
	HA 1-78 Noelani II		HA 1-78 Noelani II	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007		Sub-total FFY 2008
			\$0.00	
	HA 1-86 Kawailehua Federal		HA 1-86 Kawailehua-Federal	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007		Sub-total FFY 2008
			\$0.00	

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-90 Kauhale O'hana		HA 1-90 Kauhale O'hana	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-91 Kaiokalani		HA 1-91 Kaiokalani	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-92 Makani Kai Hale I		HA 1-92 Makani Kai Hale I	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-97a Kauhale O Hanakahi		HA 1-97a Kauhale O Hanakahi	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-97b Ke Kumu Ekolu		HA 1-97b Ke Kumu Ekolu	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	HA 1-97c Makani Kai Hale II		HA 1-97c Makani Kai Hale II	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Part II: Supporting Pages - Work Activities

Activities for	Activities for Year: 2		Activities for Year: 3	
	HA 1-99 Kamehameha Homes		HA 1-99 Kamehameha Homes	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	Statewide Cesspool Conversion		Statewide Cesspool Conversion	
	1450	Site:	1450	Site:
	1460	Dwelling:	1460	Dwelling:
	1465	Dwelling Equipment	1465	Dwelling Equipment
	1470	Nondwelling Structures	1470	Nondwelling Structures
	1475	Nondwelling Equipment	1475	Nondwelling Equipment
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
	Extraordinary Maintenance		Extraordinary Maintenance	
	1450	Site:	1450	Site:
	1460	Dwelling:	\$0.00	1460
	1465	Dwelling Equipment		1465
	1470	Nondwelling Structures		1470
	1475	Nondwelling Equipment		1475
		Sub-total FFY 2007	\$0.00	Sub-total FFY 2008

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Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-03 Mayor Wright Homes	Annual	2,292,307.00	2,736,677.62	0.00	0.00
HA 1-04 Lanakila Homes II, III & IV	Statement	468,957.00	1,031,043.00	0.00	0.00
HA 1-05 Kalihi Valley Homes		1,772,438.40	727,561.60	1,175,000.00	0.00
HA 1-07 Kuhio Homes		0.00	0.00	0.00	0.00
HA 1-08 Palolo Valley Homes		0.00	0.00	0.00	5,600,000.00
HA 1-10 Kuhio Park Terrace		3,324,119.00	1,891,343.88	1,445,559.99	0.00
HA 1-11 Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12 Makua Alii		0.00	693,114.66	2,306,885.34	0.00
HA 1-16 David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18 Kapaa		0.00	0.00	0.00	0.00
HA 1-19 Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20 Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21 Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22 Kalaheo		0.00	0.00	0.00	0.00
HA 1-23 Home Nani		0.00	0.00	0.00	0.00
HA 1-24 Kalanihuia		0.00	0.00	0.00	0.00
HA 1-25 Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26 Puuwai Momi		1,000,000.00	0.00	0.00	0.00
HA 1-27 Hale Laulima		0.00	0.00	0.00	0.00

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Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-28 Punahale Homes		1.00	0.00	0.00	0.00
HA 1-29 Pomaikai Homes		0.00	0.00	1,273,332.40	1,500,000.00
HA 1-30 Koolau Village		0.00	0.00	0.00	0.00
HA 1-31 Hale Hauoli		0.00	0.00	1,709,345.31	1,732,166.95
HA 1-33 Maile I		0.00	0.00	0.00	0.00
HA 1-35 Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36 Paoakalani		0.00	0.00	0.00	0.00
HA 1-38 Waipahu Homes		0.00	0.00	0.00	0.00
HA 1-39 Waipahu 2		0.00	0.00	0.00	0.00
HA 1-44 Piilani Homes		0.00	0.00	0.00	0.00
HA 1-45 Pahala		0.00	0.00	0.00	0.00
HA 1-46 Makamae		0.00	0.00	0.00	0.00
HA 1-47 Pumehana		0.00	0.00	0.00	0.00
HA 1-50 Kupuna Home O'Waialua		0.00	0.00	0.00	0.00
HA 1-51 Hale Aloha O Puna		0.00	0.00	0.00	0.00
HA 1-52 Hale Olaloa		0.00	0.00	0.00	0.00
HA 1-53 Hale Hookipa		0.00	0.00	350,000.00	0.00
HA 1-54 Hale Nana Kai O Kea		0.00	0.00	0.00	0.00
HA 1-55 Hale Hoonanea		0.00	0.00	0.00	0.00

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Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-56 Kauhale Nani		0.00	0.00	0.00	0.00
HA 1-57 Waimaha Sunflower		0.00	0.00	0.00	0.00
HA 1-61 Ka Hale Kahaluu		0.00	0.00	0.00	0.00
HA 1-62 Kalakaua Homes		0.00	0.00	0.00	0.00
HA 1-63 Nani Olu		0.00	0.00	0.00	0.00
HA 1-64 Kekaha Haaheo		0.00	0.00	0.00	0.00
HA 1-66 Salt Lake		0.00	0.00	0.00	0.00
HA 1-69 Kaneohe Apartments		0.00	0.00	0.00	0.00
HA 1-70 Kealakehe		0.00	0.00	0.00	0.00
HA 1-71 Noelani 1		0.00	0.00	0.00	0.00
HA 1-72 Hookipa Kahaluu		0.00	0.00	0.00	0.00
HA 1-73 Spencer House		0.00	0.00	0.00	0.00
HA 1-78 Noelani II		0.00	0.00	0.00	0.00
HA 1-86 Kawailehua-Federal		0.00	0.00	0.00	0.00
HA 1-90 Kauhale O'hana		0.00	0.00	0.00	0.00
HA 1-91 Kauio Kalani		0.00	0.00	0.00	0.00
HA 1-92 Makani Kai Hale I		0.00	0.00	0.00	0.00
HA 1-97a Kauhale O Hanakahi		0.00	0.00	0.00	0.00
HA 1-97b HA 1-97b Ke Kumu Ekolu		0.00	0.00	0.00	0.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing and Community Development Corporation of Hawaii		Original 5-Year Plan Revision No:			
Development Number / Name HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA 1-97c HA 1-97c Makani Kai Hale II		0.00	0.00	0.00	0.00
HA 1-99 I HA 1-99 Kamehameha Homes		0.00	0.00	0.00	0.00
Statewide Cesspool Conversion		0.00	1,735,960.63	145,376.31	0.00
Extraordinary Maintenance		0.00	0.00	426,667.60	0.00
Operations		1,965,528.60	2,007,648.61	1,991,183.05	1,991,183.05
Administration		284,105.00	284,105.00	284,105.00	284,105.00
Fees & Costs		500,000.00	500,000.00	500,000.00	400,000.00
Relocation		10,000.00	10,000.00	10,000.00	10,000.00
Development Activities		468,957.00	1,031,043.00	0.00	0.00
Management Improvements		500,000.00	500,000.00	500,000.00	600,000.00
Audit		3,376.00	3,376.00	3,376.00	3,376.00
Collateralization or Debt Service		0.00	0.00	0.00	0.00
Total CFP Funds (Estimated)		12,120,831.00	12,120,831.00	12,120,831.00	12,120,831.00
Total Replacement Housing Factor Funds					

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement as of 12/31/05		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 0rig.)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				12/31/2006	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,855,260.00	\$1,897,567.00	\$0.00	\$0.00
3	1408 Management Improvements	\$600,000.00	\$600,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$575,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$3,025,000.00	\$3,775,000.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$2,975,881.00	\$2,975,881.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00
18	1499 Development Activities	\$500,000.00	\$2,000,000.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$3,275,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$12,120,831.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$112,500.00	\$112,500.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$11,000.00	\$11,000.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$450.00	\$450.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$11,250.00	\$11,250.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$7,000.00	\$7,000.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
Executive Director		Date (mm/dd/yyyy) 12/31/2006		Signature of Public Housing Director Date (mm/dd/yyyy)	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		1,855,260.00	1,897,567.00	0.00	0.00	
	HA-Wide Operations Total			1,855,260.00	1,897,567.00	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies (PNA/Energy Audit)	1408		0.00	400,000.00			
	Economic Development	1408		0.00	0.00			
	Resident Training	1408		0.00	0.00			
	Drug/Crime Prevention	1408		0.00	0.00			
	Computer Upgrade	1408		600,000.00	200,000.00			
	HA-Wide Mgmt. Impr. Total			600,000.00	600,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		400,000.00	400,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150106				2006			
Development Number Name/HA-Wide Activities		General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)		1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)		1430		25,000.00	25,000.00	0.00	0.00	
	HA-Wide Fees and Costs Total				575,000.00	575,000.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance		1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)		1460		1,525,000.00	1,525,000.00	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units		1460						
	Non-Routine PM Repairs - Type C Units		1460						
	Appliances		1465						
	Computers, vehicles and other equipment		1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals				1,525,000.00	1,525,000.00	0.00	0.00	
HA-Wide Demolition	Demolition		1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)		1495		10,000.00	10,000.00	0.00	0.00	
HA-Wide Development	Development Activities		1499		500,000.00	2,000,000.00	0.00	0.00	
	HA-Wide Development				500,000.00	2,000,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150106				2006			
Development Number Name/HA-Wide Activities		General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
HA-Wide Collateralization or Debt Service	Collateralization or Debt Service		1501		3,275,000.00	0.00	0.00	0.00	
	HA-Wide Collateralization or Debt Service Totals				3,275,000.00	0.00			
HA1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones Site:		1450		0.00	0.00	0.00	0.00	Bid Phase
			1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators		1465		2,975,881.00	2,975,881.00	0.00	0.00	
	Non-Dwelling Structures		1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment		1475		0.00	0.00	0.00	0.00	
	Kuhio Park Terrace Total				2,975,881.00	2,975,881.00	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility		1450		0.00	0.00	0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement		1460		500,000.00	2,250,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total			500,000.00	2,250,000.00	0.00	0.00	
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	47% Complete
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total			1,000,000.00	0.00	0.00	0.00	
	Grand Total			13,103,524.00	12,120,831.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.	9/17/2008			9/17/2010				
1. Management Deficiencies	9/17/2008			9/17/2010				
2. Economic Development	9/17/2008			9/17/2010				
HA-WIDE Administration	9/17/2008			9/17/2010				
HA-WIDE Fees & Costs	9/17/2008			9/17/2010				
HA-WIDE Audit	9/17/2008			9/17/2010				
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010				
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010				
HA-WIDE Collaterization or Debt Service	9/17/2008			9/17/2010				
HA-WIDE Development	9/17/2008			9/17/2010				
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010				
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010				

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated		All Funds Expended			Reasons for Revised Target Dates	
HA 1-46 Makamae	9/17/2008			9/17/2010			

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement

Capital Fund Program (CFP)

Part I: Summary

Capital Fund Grant Number H108P00150104 FFY of Grant Approval: (09/2004)

Original Annual Statement XX Revised Annual Statement (revision no: 1)

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	\$0.00
2	1406 Operations	\$700,000.00
3	1408 Management Improvements	\$483,483.00
4	1410 Administration	\$353,000.00
5	141 Audit	\$3,183.00
6	1415 Liquidated Damages	\$0.00
7	1430 Fees and Costs	\$977,853.01
8	1440 Site Acquisition	\$0.00
9	1450 Site Improvement	\$2,671,567.09
10	1460 Dwelling Structures	\$7,761,898.42
11	1465.1 Dwelling Equipment-Nonexpendable	\$42,631.57
12	1470 Nondwelling Structures	\$43,107.90
13	1475 Nondwelling Equipment	\$0.00
14	1485 Demolition	\$0.00
15	1490 Replacement Reserve	\$0.00
16	1492 Moving to Work Demonstration	\$0.00
17	1495.1 Relocation Costs	\$66,800.00
18	1498 Mod Used for Development	\$0.00
19	1502 Contingency	\$0.00
20	Amount of Annual Grant (Sum of lines 2-19)	\$13,103,524.00
21	Amount of line 20 Related to LBP Activities	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00
23	Amount of line 20 Related to Security	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
Operations	Operations	1406	\$700,000.00
Management Improvement	Economic Development Management Deficiencies TOTAL:	1408	\$383,483.00 \$100,000.00 \$483,483.00
Administration	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) TOTAL:	1410	\$49,455.00 \$225,920.00 \$74,130.00 \$0.00 \$3,495.00 \$353,000.00
Audit	Audit Costs	1411	\$3,183.00
Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19) TOTAL:	1430	\$807,707.00 \$147,655.00 \$0.00 \$22,491.01 \$977,853.01
HA-Wide	Non-Routine Vacancy Prep Non-Routine PM Repairs Appliances Vehicle Replacement Demolition Relocation Expenses Development Activities Extraordinary Maintenance Extraordinary Maintenance TOTAL:	1460 1460 1465 1475 1485 1495 1499 1450 1460	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$66,800.00 \$0.00 \$1,200,000.00 \$881,038.00 \$2,147,838.00
HA1-03 Mayor Wright Homes	Site: Dwelling Structures: Dwelling Equipment: Non-Dwelling Structures: Non-Dwelling Equipment: TOTAL:	1450 1460 1465 1470 1475	\$471,567.09 \$1,824,345.42 \$42,631.57 \$43,107.90 \$0.00 \$2,381,651.99
HA1-05 Kalihi Valley Homes	Site: Dwelling Structures: Dwelling Equipment: Non-Dwelling Structures: Non-Dwelling Equipment: TOTAL:	1450 1460 1465 1470 1475	\$1,000,000.00 \$1,616,238.00 \$0.00 \$0.00 \$0.00 \$2,616,238.00
HA1-46 Makamae	Site: Accessibility - Roads/Parking Areas, concrete wall Dwelling Structures: Accessibility Work Dwelling Equipment: Non-Dwelling Structures: Non-Dwelling Equipment: TOTAL:	1450 1460 1465 1470 1475	\$0.00 \$2,390,805.00 \$0.00 \$0.00 \$0.00 \$2,390,805.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

HA1-61 Kahale Kahaluu	Site: Accessibility - Roads/Parking areas, concrete walk	1450	\$0.00
	Dwelling Structures: Accessibility Work	1460	\$1,049,472.00
	Dwelling Equipment:	1465	\$0.00
	Non-Dwelling Structures:	1470	\$0.00
	Non-Dwelling Equipment:	1475	\$0.00
	TOTAL:		\$1,049,472.00
GRAND TOTAL:			\$13,103,524.00

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
Management Improvements	September, 2006	September, 2008
Administration	September, 2006	September, 2008
Audit	September, 2006	September, 2008
Fees and Costs	September, 2006	September, 2008
Relocation Costs	September, 2006	September, 2008
Extraordinary Maintenance	September, 2006	September, 2008
HA1-03 Mayor Wright Homes	September, 2006	September, 2008
HA1-05 Kalihi Valley Homes	September, 2006	September, 2008
HA1-46 Makamae	September, 2006	September, 2008
HA1-61 Kahale Kahaluu	September, 2006	September, 2008

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Hawaii Public Housing Authority	Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement as of 12/31/04
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 12/31/2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,292,911.80	\$0.00	\$0.00
3	1408 Management Improvements	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$284,105.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$982,309.00	\$982,309.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$118,663.06	\$1,369,766.00	\$0.00
10	1460 Dwelling Structures	\$7,756,964.14	\$8,001,092.14	\$6,306,989.20	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$55,000.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$388,000.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$37,500.00	\$37,500.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$13,019,859.00	\$8,119,755.20	\$0.00
21	Amount of line 20 Related to LBP Activities	\$232,709.00	\$232,709.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Complince	\$24,700.00	\$24,700.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft Costs	\$15,514.00	\$15,514.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$38,784.00	\$38,784.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$62,056.00	\$62,056.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director _____ Date (mm/dd/yyyy) _____ Signature of Public Housing Director _____ Date (mm/dd/yyyy) _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		2,620,704.80	2,292,911.80	0.00	0.00	
	HA-Wide Operations Total			2,620,704.80	2,292,911.80	0.00	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		50,000.00	50,000.00			
	Economic Development	1408		335,416.00	335,416.00			
	Resident Training	1408		100,000.00	100,000.00			
	Drug/Crime Prevention	1408		650,000.00	650,000.00			
	Computer Upgrade	1408		164,584.00	164,584.00			
	HA-Wide Mgmt. Impr. Total			1,300,000.00	1,300,000.00	0.00	0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		100,000.00	100,000.00			
	Tech Salaries (1410.02)	1410		100,000.00	100,000.00			
	Fringe Benefits (1410.09)	1410		84,105.00	84,105.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		0.00	0.00			
	HA-Wide Admin. Total			284,105.00	284,105.00	0.00	0.00	
HA-Wide Audit	Audit Costs	1411		3,278.00	3,278.00	0.00	0.00	
	HA-Wide Audit Total			3,278.00	3,278.00	0.00	0.00	
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		810,000.00	810,000.00	0.00	0.00	
	Inspection Costs (1430.07)	1430		150,000.00	150,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Travel (1430.19)	1430		0.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		22,309.00	22,309.00	0.00	0.00	
	HA-Wide Fees and Costs Total			982,309.00	982,309.00	0.00	0.00	
HA-Wide	Extraordinary Maintenance	1450		118,663.06	118,663.06	0.00	0.00	
	Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units)	1460		2,548,926.62	3,205,309.97	0.00	0.00	
	Non-Routine Vacancy Prep - Type C Units	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs - Type C Units	1460		0.00	1,000,000.00	0.00	0.00	
	Appliances	1465		0.00	0.00	0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			2,667,589.68	4,323,973.03	0.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	37,500.00	0.00	0.00	
HA-Wide Development	Development Activities	1499		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Mayor Wright Homes HA1-03	Emergency Extraordinary Maintenance							Planning Phase
	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,208,037.52	1,208,037.52	0.00	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
Mayor Wright Homes Total				1,208,037.52	1,208,037.52	0.00	0.00	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00	0.00	100% Complete'
	Dwelling: Dwelling improvements, accessibility,	1460		756,383.35	0.00	0.00	0.00	
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Total				756,383.35	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site:	1450		0.00	0.00	0.00	0.00	47% Complete
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Makamae Total				1,000,000.00	0.00	0.00	
HA 1-61 Kahale Kahaluu	Site:	1450		0.00	0.00	1,369,766.00	0.00	5% Complete
	Dwelling Structures:	1460		1,243,616.65	2,587,744.65	6,306,989.20	0.00	
	Dwelling Equipment	1465		0.00	0.00	55,000.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	388,000.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kahaluu Kahaluu Total				1,243,616.65	2,587,744.65	8,119,755.20	
HA 1-26 Puuwai Momi	Site:	1450		0.00	0.00	0.00	0.00	Planning Phase
	Dwelling Structures:	1460		1,000,000.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Puuwai Momi Total				1,000,000.00	0.00	0.00	
Grand Total				13,103,524.00	13,019,859.00	8,119,755.20	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2007			9/17/2009			
1. Management Deficiencies	9/17/2007			9/17/2009			
2. Economic Development	9/17/2007			9/17/2009			
HA-WIDE Administration	9/17/2007			9/17/2009			
HA-WIDE Fees & Costs	9/17/2007			9/17/2009			
HA-WIDE Audit	9/17/2007			9/17/2009			
HA-WIDE Relocation Expenses	9/17/2007			9/17/2009			
HA-WIDE Extraordinary Maintenance	9/17/2007			9/17/2009			
HA-WIDE Vacant Unit Type "C"	9/17/2007			9/17/2009			
HA 1-03 Mayor Wright Homes	9/17/2007			9/17/2009			
HA 1-61 Kahale Kahaluu	9/17/2007			9/17/2009			

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement

Capital Fund Program (CFP)

Part I: Summary

Capital Fund Grant Number H108P00150104 FFY of Grant Approval: (09/2004)

Original Annual Statement XX Revised Annual Statement (revision no: 1)

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	\$0.00
2	1406 Operations	\$700,000.00
3	1408 Management Improvements	\$483,483.00
4	1410 Administration	\$353,000.00
5	141 Audit	\$3,183.00
6	1415 Liquidated Damages	\$0.00
7	1430 Fees and Costs	\$977,853.01
8	1440 Site Acquisition	\$0.00
9	1450 Site Improvement	\$2,671,567.09
10	1460 Dwelling Structures	\$7,761,898.42
11	1465.1 Dwelling Equipment-Nonexpendable	\$42,631.57
12	1470 Nondwelling Structures	\$43,107.90
13	1475 Nondwelling Equipment	\$0.00
14	1485 Demolition	\$0.00
15	1490 Replacement Reserve	\$0.00
16	1492 Moving to Work Demonstration	\$0.00
17	1495.1 Relocation Costs	\$66,800.00
18	1498 Mod Used for Development	\$0.00
19	1502 Contingency	\$0.00
20	Amount of Annual Grant (Sum of lines 2-19)	\$13,103,524.00
21	Amount of line 20 Related to LBP Activities	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00
23	Amount of line 20 Related to Security	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
Operations	Operations	1406	\$700,000.00
Management Improvement	Economic Development Management Deficiencies TOTAL:	1408	\$383,483.00 \$100,000.00 \$483,483.00
Administration	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) TOTAL:	1410	\$49,455.00 \$225,920.00 \$74,130.00 \$0.00 \$3,495.00 \$353,000.00
Audit	Audit Costs	1411	\$3,183.00
Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19) TOTAL:	1430	\$807,707.00 \$147,655.00 \$0.00 \$22,491.01 \$977,853.01
HA-Wide	Non-Routine Vacancy Prep Non-Routine PM Repairs Appliances Vehicle Replacement Demolition Relocation Expenses Development Activities Extraordinary Maintenance Extraordinary Maintenance TOTAL:	1460 1460 1465 1475 1485 1495 1499 1450 1460	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$66,800.00 \$0.00 \$1,200,000.00 \$881,038.00 \$2,147,838.00
HA1-03 Mayor Wright Homes	Site: Dwelling Structures: Dwelling Equipment: Non-Dwelling Structures: Non-Dwelling Equipment: TOTAL:	1450 1460 1465 1470 1475	\$471,567.09 \$1,824,345.42 \$42,631.57 \$43,107.90 \$0.00 \$2,381,651.99
HA1-05 Kalihi Valley Homes	Site: Dwelling Structures: Dwelling Equipment: Non-Dwelling Structures: Non-Dwelling Equipment: TOTAL:	1450 1460 1465 1470 1475	\$1,000,000.00 \$1,616,238.00 \$0.00 \$0.00 \$0.00 \$2,616,238.00
HA1-46 Makamae	Site: Accessibility - Roads/Parking Areas, concrete wall Dwelling Structures: Accessibility Work Dwelling Equipment: Non-Dwelling Structures: Non-Dwelling Equipment: TOTAL:	1450 1460 1465 1470 1475	\$0.00 \$2,390,805.00 \$0.00 \$0.00 \$0.00 \$2,390,805.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

HA1-61 Kahale Kahaluu	Site: Accessibility - Roads/Parking areas, concrete walk	1450	\$0.00
	Dwelling Structures: Accessibility Work	1460	\$1,049,472.00
	Dwelling Equipment:	1465	\$0.00
	Non-Dwelling Structures:	1470	\$0.00
	Non-Dwelling Equipment:	1475	\$0.00
	TOTAL:		\$1,049,472.00
GRAND TOTAL:			\$13,103,524.00

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
Management Improvements	September, 2006	September, 2008
Administration	September, 2006	September, 2008
Audit	September, 2006	September, 2008
Fees and Costs	September, 2006	September, 2008
Relocation Costs	September, 2006	September, 2008
Extraordinary Maintenance	September, 2006	September, 2008
HA1-03 Mayor Wright Homes	September, 2006	September, 2008
HA1-05 Kalihi Valley Homes	September, 2006	September, 2008
HA1-46 Makamae	September, 2006	September, 2008
HA1-61 Kahale Kahaluu	September, 2006	September, 2008

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Performance and Evaluation Report for Period Ending:
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 0rig.)
 12/31/06

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$3,161,895.00	\$2,275,372.99	\$2,275,372.99	\$0.00
3	1408 Management Improvements	\$483,483.00	\$749,385.44	\$749,385.44	\$153,138.72
4	1410 Administration	\$758,699.00	\$906,645.69	\$906,645.69	\$0.00
5	1411 Audit	\$3,183.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$611,187.00	\$1,488,974.72	\$1,488,974.72	\$216,813.95
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,967,186.00	\$1,106,815.19	\$1,106,815.19	\$551,915.19
10	1460 Dwelling Structures	\$4,551,544.00	\$5,469,995.49	\$5,469,995.49	\$1,050,354.91
11	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$113,167.60	\$113,167.60	\$13,167.60
12	1470 Nondwelling Structures	\$387,772.00	\$476.88	\$476.88	\$476.88
13	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$91,500.00	\$3,128.93	\$3,128.93	\$3,128.93
18	1499 Development Activities	\$3,663,768.00	\$989,971.22	\$989,971.22	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$13,103,934.15	\$13,103,934.15	\$1,988,996.18
21	Amount of line 20 Related to LBP Activities	\$0.00	\$106,200.00	\$106,200.00	\$106,200.00
22	Amount of line 20 Related to Section 504 Compliace	\$0.00	\$59,700.00	\$59,700.00	\$59,700.00
23	Amount of Line 20 Related to Security -Soft Costs	\$0.00	\$14,890.00	\$14,890.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$37,225.00	\$37,225.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$158,600.00	\$158,600.00	\$158,600.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104				2004		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	1406		3,161,895.00	2,275,372.99	2,275,372.99	0.00	
	HA-Wide Operations Total			3,161,895.00	2,275,372.99	2,275,372.99	0.00	
HA-Wide Mgmt.	Management Deficiencies	1408		0.00	37,700.00			
	Economic Development	1408		0.00	336,127.00			
	Servers and computer equipment	1408		0.00	250,484.75	0.00	0.00	
	HA-Wide Mgmt. Impr. Total			483,483.00	749,385.44	749,385.44	153,138.72	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410		85,640.00	49,455.00			
	Tech Salaries (1410.02)	1410		450,000.00	205,717.00			
	Fringe Benefits (1410.09)	1410		218,059.00	74,130.00			
	Travel (1410.10)	1410		0.00	0.00			
	Sundry (1410.19)	1410		5,000.00	3,495.00			
	HA-Wide Admin. Total			758,699.00	906,645.69	906,645.69	0.00	
HA-Wide Audit	Audit Costs							0.00
	HA-Wide Audit Total	1411		3,183.00	0.00	0.00		
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		485,000.00	726,611.78	20.00	0.00	
	Inspection Costs (1430.07)	1430		95,000.00	147,655.00	0.00	0.00	
	Travel (1430.19)	1430		6,187.00	0.00	0.00	0.00	
	Sundry (1430.19)	1430		25,000.00	22,491.02	0.00	0.00	
	HA-Wide Fees and Costs Total			611,187.00	1,488,974.72	1,488,974.72	216,813.95	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104			2004			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide	Extraordinary Maintenance	1450		0.00	0.00	0.00	0.00	
	Extraordinary Maintenance	1460		0.00	0.00	0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	0.00	0.00	
	Appliances	1465		0.00	100,000.00	100,000.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	0.00	0.00	
	HA-Wide Totals			0.00	100,000.00	100,000.00	0.00	
HA-Wide Demolition	Demolition	1485		0.00	0.00	0.00	0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	3,128.93	3,128.93	3,128.93	
HA-Wide Development	Development Activities	1499		3,663,768.00	989,971.22	989,971.22	0.00	
HA1-03 Mayor Wright Homes	Bath and Kitchen Renovation							Planning Phase
	Site:	1450		900,148.00	0.00	0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,975,000.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		2004	
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No:		HI08P00150104		Replacement Housing Factor Grant No:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	1465		0.00	0.00	0.00	0.00		
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00		
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00		
	Mayor Wright Homes Total			2,875,148.00	0.00	0.00	0.00		
HA1-05 Kalihi Valley Homes Phase 2	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	545,714.94	545,714.94	545,714.94	99% Complete	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	486,705.46	486,705.46	486,705.46		
	Dwelling Equipment:	1465		0.00	0.00	0.00	0.00		
	Non-Dwelling Structures	1470		0.00	476.88	476.88	476.88		
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00		
	Kalihi Valley Homes Ph 2 Total			0.00	1,032,897.28	1,032,897.28	1,032,897.28		
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		550,000.00	6,200.25	6,200.25	6,200.25	100% Complete	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		1,025,438.00	466,654.45	466,654.45	466,654.45		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104				2004		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Equipment:	1465		0.00	13,167.60	13,167.60	13,167.60	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalhi Valley Homes Ph 3 Total			1,575,438.00	486,022.30	486,022.30	486,022.30	
HA 1-46 Makamae	Site:	1450		18,466.00	554,900.00	554,900.00	0.00	47% Complete
	Dwelling Structures:	1460		55,397.00	2,822,400.00	2,822,400.00	96,995.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Makamae Total			92,328.00	3,377,300.00	3,377,300.00	96,995.00	
HA 1-61 Kahale Kahaluu	Site:	1450		36,931.00	0.00	0.00	0.00	5% Complete
	Dwelling Structures:	1460		110,793.00	877,061.20	877,061.20	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kahaluu Kahale Total			184,655.00	877,061.20	877,061.20	0.00	
HA 1-21 Hui O Hanamaulu	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		41,547.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	Hui O Hanamaulu Total			276,984.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104			2004			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-22 Kalaheo	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Kalaheo Total			92,328.00	0.00	0.00	0.00	
HA 1-23 Home Nani	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Home Nani Total			92,328.00	0.00	0.00	0.00	
HA1-24 Kalanihua	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	291,782.75	291,782.75	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Kalanihua Total			0.00	291,782.75	291,782.75	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-29 Pomaikai Homes	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Pomaikai Homes Total				92,328.00	0.00	0.00	0.00
Ha 1-31 Hale Hauoli	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hauoli Total				184,655.00	0.00	0.00	0.00
Ha 1-33 Maile 1	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		0.00	5,000.01	5,000.01	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Maile 1 Total				0.00	5,000.01	5,000.01	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104				2004		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-45 Pahala	Site:	1450		36,931.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00	0.00	
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Pahala Total				184,655.00	0.00	0.00	
HA 1-51 Hale Aloha O Puna	Site:	1450		36,931.00	0.00	0.00	0.00	100% Complete
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Aloha O Puna Total				184,655.00	0.00	0.00	
HA 1-47 Pumehana	Site:	1450		0.00	0.00	0.00	0.00	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		0.00	24,353.00	24,353.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Pumehana Total				0.00	24,353.00	24,353.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104				2004		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-50 Kupuna Home O'Waiialua	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Kupuna Home O'Waiialua Total				184,655.00	0.00	0.00	0.00
HA 1-53 Hale Hookipa	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hookipa Total				184,655.00	0.00	0.00	0.00
HA 1-54 Hale Nana Kai O Kea Hale	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Nana Kai O Kea Total				184,655.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing and Community Development Corporation of Hawaii		Capital Fund Program Grant No: HI08P00150104				2004		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-55 Hale Hoonanea	Site:	1450		36,931.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		110,793.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		4,617.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		27,698.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		4,616.00	0.00	0.00	0.00	
	Hale Hoonanea Total				184,655.00	0.00	0.00	0.00
HA 1-57 Waimaha Sunflower II	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	20,000.00	20,000.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Hale Hoonanea Total				0.00	20,000.00	20,000.00	0.00
HA 1-70 Kealakehe	Site:	1450		55,397.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		166,190.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		6,925.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		41,547.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		6,925.00	0.00	0.00	0.00	
	Kealakehe Total				276,984.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-71 Noelani I	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Noelani I Total				92,328.00	0.00	0.00	0.00
HA 1-73 Spencer House	Site:	1450		18,466.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		55,397.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		2,308.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		13,849.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		2,308.00	0.00	0.00	0.00	
	Spencer House Total				92,328.00	0.00	0.00	0.00
HA 1-078 Noelani I & II	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	476,038.62	476,038.62	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Noelani I & II Total				0.00	476,038.62	476,038.62	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-000 Statewide Vacant Unit Turn-Arounds Type "C"	Site:	1450		0.00	0.00	0.00	0.00	
	Dwelling Structures:	1460		0.00	0.00	0.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	0.00	0.00	
	Nondwelling Structures:	1470		0.00	0.00	0.00	0.00	
	Nondwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Type "C" Total			0.00	0.00	0.00	0.00	
	Grand Total			15,809,477.00	13,103,934.15	13,103,934.15	1,988,996.18	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/17/2006			9/17/2008			
1. Management Deficiencies	9/17/2006			9/17/2008			
2. Economic Development	9/17/2006			9/17/2008			
HA-WIDE Administration	9/17/2006			9/17/2008			
HA-WIDE Fees & Costs	9/17/2006			9/17/2008			
HA-WIDE Relocation Expenses	9/17/2006			9/17/2008			
HA-WIDE Extraordinary Maintenance (Cesspools)	9/17/2006			9/17/2008			
HA 1-46 Makamae	9/17/2006			9/17/2008			
HA 1-05 Kalihi Valley Homes 2 & 3	9/17/2006			9/17/2008			
HA 1-03 Mayor Wright Homes	9/17/2006			9/17/2008			
HA 1-24 Kalanihuia	9/17/2006			9/17/2008			

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
HA 1-33 Maile I	9/17/2006			9/17/2008			
HA 1-47 Pumehana	9/17/2006			9/17/2008			
HA 1-61 Kahale Kahaluu	9/17/2006			9/17/2008			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		12/31/2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,110,940.70	\$1,365,398.30	\$1,365,398.30	\$0.00
3	1408 Management Improvements	\$512,692.00	\$928,141.30	\$928,141.30	\$928,141.30
4	1410 Administration	\$514,023.00	\$365,148.22	\$365,148.22	\$365,148.22
5	1411 Audit	\$2,252.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$662,138.00	\$443,494.61	\$443,494.61	\$443,494.61
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$381,702.86	\$1,740,828.30	\$1,740,828.30	\$1,740,828.30
10	1460 Dwelling Structures	\$8,226,869.92	\$5,775,467.19	\$5,775,467.19	\$5,775,467.19
11	1465 Dwelling Equipment - Nonexpendable	\$75,000.00	\$101,018.13	\$101,018.13	\$101,018.13
12	1470 Nondwelling Structures	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82
13	1475 Nondwelling Equipment	\$0.00	\$4,089.32	\$4,089.32	\$4,089.32
14	1485 Demolition	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$30,611.00	\$1,926.92	\$1,926.92	\$1,926.92
18	1499 Development Activities	\$6,256.52	\$781,755.88	\$781,755.88	\$781,755.88
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,522,486.00	\$11,522,486.00	\$11,522,486.00	\$10,157,087.70
21	Amount of line 20 Related to LBP Activities	\$0.00	\$57,755.00	\$57,755.00	\$57,755.00
22	Amount of line 20 Related to Section 504 Complinace	\$0.00	\$24,820.00	\$24,820.00	\$24,820.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$11,550.00	\$11,550.00	\$11,550.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$28,877.00	\$28,877.00	\$28,877.00
25	Amount of Line 20 Related to Energy	\$0.00	\$46,204.00	\$46,204.00	\$46,204.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director	Signature of Public Housing Director	Date
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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations	\$1,110,940.70	\$1,365,398.30	\$1,365,398.30	\$0.00	
	HA-Wide Operations Total	\$1,110,940.70	\$1,365,398.30	\$1,365,398.30	\$0.00	
HA-Wide Mgmt.	Drug/Crime Prevention	\$107,665.00		\$0.00	\$0.00	
	Upgrade HA computer program	\$174,315.00		\$0.00	\$0.00	
	Economic Development	\$148,680.00		\$0.00	\$0.00	
	Section 3	\$0.00		\$0.00	\$0.00	
	Employee Training	\$82,032.00		\$0.00	\$0.00	
	HA-Wide Mgmt. Impr. Total	\$512,692.00	\$928,141.30	\$928,141.30	\$928,141.30	
HA-Wide Admin.	Non-Tech Salaries (1410.01)	\$72,023.00		\$0.00	\$0.00	
	Tech Salaries (1410.02)	\$328,000.00		\$0.00	\$0.00	
	Fringe Benefits (1410.09)	\$110,000.00		\$0.00	\$0.00	
	Travel (1410.10)	\$0.00		\$0.00	\$0.00	
	Sundry (1410.19)	\$4,000.00		\$0.00	\$0.00	
	HA-Wide Admin. Total	\$514,023.00	\$365,148.22	\$365,148.22	\$365,148.22	
HA-Wide Audit	Audit Costs	\$2,252.00		\$0.00	\$0.00	
	HA-Wide Audit Total	\$2,252.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01)	\$547,138.00	\$443,494.61	\$443,494.61	\$443,494.61	
	Inspection Costs (1430.07)	\$100,000.00		\$0.00	\$0.00	
	Travel (1430.19)	\$0.00		\$0.00	\$0.00	
	Sundry (1430.19)	\$15,000.00		\$0.00	\$0.00	
	HA-Wide Fees and Costs Total	\$662,138.00	\$443,494.61	\$443,494.61	\$443,494.61	
HA-Wide	Non-Routine Vacancy Prep	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$3,612.43	\$3,612.43	\$3,612.43	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	\$30,611.00	\$1,926.92	\$1,926.92	\$1,926.92	
	Development Activities	\$6,256.52	\$781,755.88	\$781,755.88	\$781,755.88	
	HA-Wide Totals	\$36,867.52	\$787,295.23	\$787,295.23	\$787,295.23	
HA1-03 Mayor Wright Homes	Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures:	\$217,010.30	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
	Mayor Wright Homes Total	\$217,010.30	\$0.00	\$0.00	\$0.00	

Capital Fund Programs Table

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost	
					Status of Work

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-33 Maile 1	Site:	\$0.00				100% Complete
	Dwelling Structures:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
	Maile 1 Total	\$0.00	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes Phase 2	Site:	\$0.00	\$49,708.75	\$49,708.75	\$49,708.75	99% Complete
	Dwelling:	\$0.00	\$360,909.00	\$360,909.00	\$360,909.00	
	Nondwelling Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total	\$0.00	\$410,617.75	\$410,617.75	\$410,617.75	
HA1-05 Kalihi Valley Homes Phase 3	Site: Infrastructure, walkways,	\$381,702.86	\$1,644,430.31	\$1,644,430.31	\$1,644,430.21	100% Complete
	Dwelling: Dwelling Improvements and	\$2,713,000.62	\$2,881,546.06	\$2,881,546.06	\$2,881,546.06	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems	\$75,000.00	\$93,441.53	\$93,441.53	\$93,441.53	
	Non-dwelling Structures		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment		\$0.00	\$0.00	\$0.00	
	Demolition		\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Total	\$3,169,703.48	\$4,619,417.90	\$4,619,417.90	\$4,619,417.80	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		HI08P00150103		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-24 Kalanihua	Site:	\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$2,109,559.00	\$1,555,062.68	\$1,555,062.68	\$1,555,062.68	
	Kalanihua Total	\$2,109,559.00	\$1,555,062.68	\$1,555,062.68	\$1,555,062.68	
HA1-46 Pumehana	Site:	\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	\$2,187,300.00	\$260,910.00	\$260,910.00	\$260,910.00	
	Pumehana Total	\$2,187,300.00	\$260,910.00	\$260,910.00	\$260,910.00	
HA1-46 Makamae	Site:	\$0.00	\$0.00	\$0.00	\$0.00	Bid Phase
	Dwelling Structures:	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
	Makamae Total	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
HA1-57 Waimaha Sunflower Ph2	Site 1450:	\$0.00	\$46,689.24	\$46,689.24	\$46,689.24	100% Complete
	Dwelling 1460:	\$0.00	\$717,039.45	\$717,039.45	\$717,039.45	
	Dwelling Equipment 1465:	\$0.00	\$7,576.60	\$7,576.60	\$7,576.60	
	Nondwelling Structures 1470:	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82	
	Nondwelling Equipment 1475:	\$0.00	\$476.89	\$476.89	\$476.89	
	Demolition 1485:	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	
	Waimaha Sunflower Ph 2 Total	\$0.00	\$787,000.00	\$787,000.00	\$787,000.00	
Grand Total		\$11,522,486.00	\$11,522,485.99	\$11,522,485.99	\$10,157,087.58	

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)			All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmts.								
1. PNA 5 Year Plan Udate	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
2. Drug/Crime Prevention	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
3. Upgrade HA computer program.	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
4. Economic Development	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
5. Employee Training	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Administration	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Fees & Costs	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA-WIDE Relocation Expenses	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-03 Mayor Wright Homes	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-05 KVH 2	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-05 KVH 3	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-24 Kalanihua	12/31/2005	9/16/2005		6/30/2007	9/16/2007			
HA 1-33 Maile I	12/31/2005	9/16/2005		6/30/2007	9/16/2007			

Capital Fund Programs Table

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)		All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates	
HA 1-47 Pumehana	12/31/2005	9/16/2005		6/30/2007	9/16/2007		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 (713b) Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Program Year Ending _____		Revised Annual Statement/Revision Number <u> 1 </u> Final Performance and Evaluation Report		12/31/2006 Approved on 09-17-2003 Expend by 09-16-2007	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original *	Revised	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 0.0% Operations (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 6.5% Management Improvements	\$0.00	\$166,478.02	\$166,478.02	\$166,478.02
4	1410 1.7% Administration	\$0.00	\$43,869.46	\$43,869.46	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$528,700.18	\$528,700.18	\$528,700.18
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$900,000.00	\$379,338.60	\$379,338.60	\$379,338.60
10	1460 Dwelling Structure	\$1,582,738.00	\$1,179,083.19	\$1,179,083.19	\$1,179,083.19
11	1465 Dwelling Equipment - Non Expendable	\$0.00	\$88,920.00	\$88,920.00	\$88,920.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$7,473.56	\$7,473.56	\$7,473.56
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$78,586.00	\$167,460.99	\$167,460.99	\$167,460.99
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2-19)	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,517,454.54
21	Amount of line 20 related to LBP Activities	\$0.00	\$35,372.00	\$35,372.00	\$35,372.00
22	Amount of line 20 related to Section 504 Compliance	\$0.00	\$58,954.00	\$58,954.00	\$58,954.00
23	Amount of line 20 related to Security	\$0.00	\$15,259.00	\$15,259.00	\$15,259.00
24	Amount of line 20 related to Energy Conservation Measures	\$0.00	\$114,680.00	\$114,680.00	\$114,680.00
Signature of Executive Director		Date (mm/dd/yyyy)		Signature of Public Housing Director	
				Date (mm/dd/yyyy)	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
HA-Wide Operations	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00
	HA-Wide Operations Total			\$0.00	\$0.00	\$0.00	\$0.00
HA-Wide Mgmt.	Drug/Crime Prevention	1408		\$0.00	\$0.00	\$0.00	\$0.00
	Upgrade HA computer program	1408		\$0.00	\$0.00	\$0.00	\$0.00
	Economic Development	1408		\$0.00	\$0.00	\$0.00	\$0.00
	Employee Training	1408		\$0.00	\$0.00	\$0.00	\$0.00
	HA-Wide Mgmt. Impr. Total			\$0.00	\$166,478.02	\$166,478.02	\$166,478.02
HA-Wide Admin.	Non-Tech Salaries (1410.01)	1410					
	Tech Salaries (1410.02)	1410			\$43,869.46	\$43,869.46	\$0.00
	Fringe Benefits (1410.09)	1410					
	Travel (1410.10)	1410					
	Sundry (1410.19)	1410					
HA-Wide Admin. Total				\$0.00	\$43,869.46	\$43,869.46	\$0.00
HA-Wide Audit	Audit Costs	1411		\$0.00	\$0.00	\$0.00	\$0.00
	HA-Wide Audit Total			\$0.00	\$0.00	\$0.00	\$0.00
HA-Wide Fees and Costs	A&E Services (1430.01)	1430		\$0.00	\$0.00	\$0.00	\$0.00
	Inspection Costs (1430.07)	1430		\$0.00	\$0.00	\$0.00	\$0.00
	Travel (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00
	Sundry (1430.19)	1430		\$0.00	\$0.00	\$0.00	\$0.00
	HA-Wide Fees and Costs Total				\$0.00	\$528,700.18	\$528,700.18

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$7,473.56	\$7,473.56	\$7,473.56	
	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	\$0.00	\$0.00	
	Development Activities	1499		\$100,000.00	\$167,460.99	\$167,460.99	\$167,460.99	
	HA-Wide Totals			\$100,000.00	\$174,934.55	\$174,934.55	\$174,934.55	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$0.00	\$0.00	\$0.00	100% Complete
Ph2	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 2 Total			\$942,436.11	\$0.00	\$0.00	\$0.00	
HA1-05 Kalihi Valley Homes	Site: Infrastructure, walkways, landscaping, roadway, parking improvememnts, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$379,338.60	\$379,338.60	\$379,338.60	100% Complete
Ph3	Dwelling Structures:	1460		\$0.00	\$1,069,718.19	\$1,069,718.19	\$1,069,718.19	
	Dwelling Equipment: Appliances	1465		\$0.00	\$88,920.00	\$88,920.00	\$88,920.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Ph 3 Total			\$0.00	\$1,537,976.79	\$1,537,976.79	\$1,537,976.79	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-47 Pumehana	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$109,365.00	\$109,365.00	\$109,365.00	
	Kalanihuia Total			\$0.00	\$109,365.00	\$109,365.00	\$109,365.00	
HA1-33 Maile 1	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$25,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Maile 1 Total			\$25,000.00	\$0.00	\$0.00	\$0.00	
HA1-45, 151 Pahala/Hale Aloha O Puna	Site: Lighting	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Pahala/Hale Aloha O Puna Total			\$10,000.00	\$0.00	\$0.00	\$0.00		
HA 1-57 Waimaha/Sunflower Phase 3	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$0.00	\$0.00	\$0.00	100% Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00
	Waimaha/Sunflower Ph 3 Total			\$260,000.00	\$0.00	\$0.00	\$0.00
HA1-61 Kahale Kahaluu	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1460		\$1,223,887.89	\$0.00	\$0.00	\$0.00
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Structures:	1470		\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00
	Kahale Kahaluu Total			\$1,223,887.89		\$0.00	\$0.00
	Grand Total			\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,517,454.54

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (February 13, 2006)			All Funds Expended (February 13, 2008)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008			
HA 1-05 Kalihi Valley Homes Ph 2 & 3	2/13/2006			2/13/2008			
HA 1-47 Pumehana	2/13/2006			2/13/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input type="checkbox"/>	Original Annual Statement	<input type="checkbox"/>	Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/>	Revised Annual Statement (revision no: 1)
<input type="checkbox"/>	Performance and Evaluation Report for Period Ending:			<input type="checkbox"/>	12/31/2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,201,377.09	\$1,659,366.67	\$1,659,366.67	\$1,659,366.67
3	1408 Management Improvements	\$0.00	\$173,119.16	\$173,119.16	\$173,119.16
4	1410 Administration	\$689,263.00	\$289,447.08	\$289,447.08	\$289,447.08
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,236,390.27	\$407,150.04	\$407,150.04	\$407,150.04
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$296,798.86	\$1,073,924.11	\$1,073,924.11	\$1,073,924.11
10	1460 Dwelling Structures	\$3,159,875.23	\$6,272,777.17	\$6,272,777.17	\$6,272,777.17
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$69,850.07	\$69,850.07	\$69,850.07
12	1470 Nondwelling Structures	\$0.00	\$51,394.66	\$51,394.66	\$51,394.66
13	1475 Nondwelling Equipment	\$20,062.61	\$20,062.61	\$20,062.61	\$20,062.61
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$1,644.18	\$1,644.18	\$1,644.18
18	1499 Development Activities	\$3,960,899.94	\$1,545,931.25	\$1,545,931.25	\$1,545,931.25
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,564,667.00	\$11,564,667.00	\$11,564,667.00	\$11,564,667.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$183,498.00	\$183,498.00	\$183,498.00
22	Amount of line 20 Related to Section 504 Complince	\$0.00	\$79,878.00	\$79,878.00	\$79,878.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$15,430.00	\$15,430.00	\$15,430.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$38,575.00	\$38,575.00	\$38,575.00
25	Amount of Line 20 Related to Energy	\$0.00	\$120,945.00	\$120,945.00	\$120,945.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director	Signature of Public Housing Director	Date
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$2,201,377.09	\$1,659,366.67	\$1,659,366.67	\$1,659,366.67	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$837,964.00	\$173,119.16	\$173,119.16	\$173,119.16	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$689,263.00	\$289,447.08	\$289,447.08	\$289,447.08	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$3,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs Total		1430		\$159,844.00	\$407,150.04	\$407,150.04	\$407,150.04	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$47,288.00	\$20,062.61	\$20,062.61	\$20,062.61	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Totals				\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495						
HA-Wide Totals				\$54,000.00	\$1,644.18	\$1,644.18	\$1,644.18	
HA-Wide	Development Activities	1499						
	Lanakila Homes Phase 2a, 3, 4 (design)				\$215,259.64	\$215,259.64	\$215,259.64	
	Lanakila Homes Phase 2a (construction)				\$494,899.00	\$494,899.00	\$494,899.00	
	Lanakila Homes Phase 2b (design)				\$92,920.68	\$92,920.68	\$92,920.68	
	Lanakila Homes Phase 2b (construction)				\$740,651.93	\$740,651.93	\$740,651.93	
	Lanakila Homes Phase 3 (construction)				\$0.00	\$0.00	\$0.00	
	Costs not in contracts (utilities, etc.)				\$2,200.00	\$2,200.00	\$2,200.00	
Development Activities	HA-Wide Totals			\$3,960,899.94	\$1,545,931.25	\$1,545,931.25	\$1,545,931.25	
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$214,125.78	\$214,125.78	\$214,125.78	99% Complete
	Dwelling Structures:	1460			\$212,664.69	\$212,664.69	\$212,664.69	
	Dwelling Equipment - Nonexpendable:	1465		\$3,326,250.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-dwelling Equipment: Demolition:	1475 1485			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,326,250.00	\$426,790.47	\$426,790.47	\$426,790.47	
HA 1-05 Kalihi Valley Homes Phase 3	Site Improvement: Dwelling Structures: Dwelling Equipment - Nonexpendable: Non-dwelling Structures: Non-dwelling Equipment: Demolition:	1450 1460 1465 1470 1475 1485	5 Bldgs 45 Units	\$559,977.00 \$2,932,276.41	\$810,729.40 \$2,063,348.56 \$67,822.87 \$0.00 \$0.00 \$0.00	\$810,729.40 \$2,063,348.56 \$67,822.87 \$0.00 \$0.00 \$0.00	\$810,729.40 \$2,063,348.56 \$67,822.87 \$0.00 \$0.00 \$0.00	100% Complete
	Kalihi Valley Homes Phase 3 Total			\$3,492,253.41	\$2,941,900.83	\$2,941,900.83	\$2,941,900.83	
HA 1-33 Maile I	Site: Dwelling Structures: Dwelling Equipment Nondwelling Structures: Nondwelling Equipment	1450 1460 1465 1470 1475	Site		\$24,831.35 \$114,785.80 \$3,850.00 \$231,825.00 \$0.00	\$24,831.35 \$114,785.80 \$3,850.00 \$0.00 \$0.00	\$24,831.35 \$114,785.80 \$3,850.00 \$0.00 \$0.00	100% complete
	Maile I Total			\$231,825.00	\$143,467.15	\$143,467.15	\$143,467.15	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450	Site		\$0.00	\$0.00	\$0.00	47% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$208,874.59	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465			\$0.00	\$0.00	\$0.00	
	Nondwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
	Makamae Total			\$208,874.59	\$0.00	\$0.00	\$0.00	
HA 1-47 Pumehana	Site:	1450			\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$1,654,235.00	\$1,654,235.00	\$1,654,235.00		
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00		
	Pumehana Total			\$0.00	\$1,654,235.00	\$1,654,235.00	\$1,654,235.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA 1-24 Kalanihua	Site:	1450		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		\$2,225,582.51	\$2,225,582.51	\$2,225,582.51	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Kalanihua Total			\$0.00	\$2,225,582.51	\$2,225,582.51	
Additional Costs Not in Contracts (utility hookups, etc.)	Site Improvement:	1450		\$11,219.00	\$11,219.00	\$11,219.00	100% Complete
	Dwelling Structures:	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465		\$0.00	\$0.00	\$0.00	
	Nondwelling Structure	1470		\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	
	Additional Costs Total			\$0.00	\$11,219.00	\$11,219.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA1-57 Waimaha/ Sunflower Ph.2	Site Improvement	1450		\$2,658.48	\$2,658.48	\$2,658.48	100% Complete
	Dwelling Structures	1460		\$2,160.61	\$2,160.61	\$2,160.61	
	Dwelling Equipment	1465		-\$1,822.80	-\$1,822.80	-\$1,822.80	
	Non-dwelling Structures	1470		\$51,394.66	\$51,394.66	\$51,394.66	
	Non-dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	
	Demolition	1485		\$0.00	\$0.00	\$0.00	
	Waimaha/Sunflower 2 Total			\$0.00	\$54,390.95	\$54,390.95	
HA1-57 Waimaha/ Sunflower Ph.3	Site Improvement	1450		\$0.00	\$0.00	\$0.00	100% Complete
	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	
		Waimaha/Sunflower 3 Total			\$0.00	\$0.00	
HA1-45, 1-51 Pahala Elderly Hale Aloha O Puna	Site Improvement	1450		\$10,360.10	\$10,360.10	\$10,360.10	100% Complete
	Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures	1470		\$0.00	\$0.00	\$0.00	
		Waimaha/Sunflower 3 Total			\$0.00	\$10,360.10	
	Grand Total			\$15,212,839.03	\$11,564,667.00	\$11,564,667.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE Mgmt. Imprvmnts.	9/30/2004	6/30/2004		9/30/2006	6/30/2006			
HA-WIDE Administration	9/30/2004	6/30/2004	12/17/2003	9/30/2006	6/30/2006			
HA-WIDE Audit	9/30/2004	6/30/2004		9/30/2006	6/30/2006			
HA-WIDE Fees & Costs	9/30/2004	6/30/2004		9/30/2006	6/30/2006			
HA-WIDE Non-Dwelling Equip.	9/30/2004	6/30/2004		9/30/2006	6/30/2006			
HA-WIDE Relocation	9/30/2004	6/30/2004		9/30/2006	6/30/2006			
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006			
HA 1-05 Kalihi Valley Homes Phase 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006			
HA 1-05 Kalihi Valley Homes Phase 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006			
HA 1-24 Maili I	9/30/2004	6/30/2004		9/30/2006	6/30/2006			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)		All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates	
HA 1-33 Kalanihulia	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-45, 1-51 Pahala Elderly, Hale Aloha O Puna	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-46 Makamae	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-47 Pumehana	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 2	9/30/2004	6/30/2004		9/30/2006	6/30/2006		
HA 1-57 Waimaha Sunflower 3	9/30/2004	6/30/2004		9/30/2006	6/30/2006		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) 12/31/2006
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$3,276,666.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$98,230.00	\$98,230.00	\$98,230.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$163,833.00	\$163,833.00	\$163,833.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$6,553.00	\$6,553.00	\$6,553.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$16,383.00	\$16,383.00	\$16,383.00
25	Amount of Line 20 Related to Energy	\$0.00	\$26,213.00	\$26,213.00	\$26,213.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director			Date

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)							

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing and Community Development Corporation of Hawaii			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	HA-Wide Fees and Costs Total	1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Non-Routine PM Repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (site)	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Extraordinary Maintenance (dwelling)	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment (appliances, etc.)	1465		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Non-Dwelling Equipment	Non-Dwelling Equipment (non-construction - computers, vehicles, etc.)	1475		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Demolition	Demolition	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Relocation	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495						
	HA-Wide Totals			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Development Activities	Development Activities	1499		\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	
	HA-Wide Totals			\$0.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	
HA 1-05 Kalihi Valley Homes Phase 2	Site Improvement:	1450			\$0.00	\$0.00	\$0.00	99% Complete
	Dwelling Structures:	1460			\$0.00	\$0.00	\$0.00	
	Dwelling Equipment - Nonexpendable:	1465		\$3,276,666.00	\$0.00	\$0.00	\$0.00	
	Non-dwelling Structures:	1470			\$0.00	\$0.00	\$0.00	
	Non-dwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
	Demolition:	1485			\$0.00	\$0.00	\$0.00	
	Kalihi Valley Homes Phase 2 Total			\$3,276,666.00	\$0.00	\$0.00	\$0.00	
	Grand Total			\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	\$3,276,666.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/2004	6/30/2004		9/30/2006	6/30/2006		