

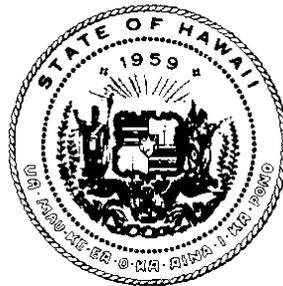
**REPORT TO THE TWENTY-THIRD LEGISLATURE**

**STATE OF HAWAII**

**2006**

**PURSUANT TO SECTION 39, ACT 178, SESSION LAWS OF  
HAWAII 2005**

**Requesting the Department of Human Services to Submit a  
Report Identifying the Number of Homeless Persons  
Assisted in the Prior Two Fiscal Years and the Number of  
Individuals Anticipated to be Assisted in the Current and  
Succeeding Fiscal Year**



**Prepared By:**

**HOUSING AND COMMUNITY DEVELOPMENT  
CORPORATION OF HAWAII**

## Report to the Legislature

### **Core Mission of the State Homeless Programs:**

To comprehensively address the needs of the homeless in Hawaii and to provide the opportunity for homeless persons to help themselves achieve improved living situations.

The following report is submitted as required by Section 39 of Act 178, Session Laws of Hawaii 2005 – Relating to the State Budget.

In addition to an increase in the budget for Homeless Programs (HMS 224) in the amount of \$1,650,000 for fiscal years 2005-2006 and 2006-2007, the Department of Human Services is required to submit a report to the legislature consisting of the following:

- **Identify the number of homeless persons assisted in the prior two fiscal years and the number of individuals anticipated to be assisted in the current and succeeding fiscal year.**

FY 2003-2004: 13,774 homeless persons were served

FY 2004-2005: 14,385 homeless persons were served

FY 2005-2006: 15,500 homeless persons are projected to be served

FY 2006-2007: 16,000 homeless persons are projected to be served

- **Provide a full list of homeless services rendered.**

Shelter services:

- Provide emergency and/or transitional shelter to stabilize the homeless and offer them a safe place to reassess and take control of their situation.
- Provide guidance and case management to enable families to obtain and retain permanent housing, economic independence, and self-sufficiency for the long-term.
- Provide services to homeless individuals and families including adequate meals or cooking facilities; client assessment/social services planning; case management; job training; medical and social services referrals; childcare; educational and life skills classes; and monitoring and follow-up after transitioning to permanent housing.

Outreach services:

- Provide intake and referral services and other needed services to eligible unsheltered homeless persons to help them progress toward a healthier, more stable living condition with the ultimate goal of permanent housing and self-sufficiency.
- Address participants' basic survival needs, i.e. basic medical care, food, clothing, identification, shelter (as best as possible) and help identify the causes of their homelessness and barriers to achieving a more stable living condition.
- Provide counseling and referral, including assisting participants in addressing identified needs and barriers, and facilitating referrals to local, state and federal programs and private sector agencies for further services, such as emergency or transitional shelter, employment training, mental health services or educational training.

#### Grant Program services

- Make available to eligible homeless families and individuals monetary assistance to prevent, avoid, or remedy homelessness and its associated dangers.
- Assist homeless persons with housing, food, medical and other types of expenses arising from emergency needs, including shelter/housing rental deposit and rent; utility costs/deposit, and transient shelter needs such as blankets.
- Shelter/housing costs to avert imminent eviction.
- Food, including food preparation, equipment and supplies, or eating utensils and supplies, including transient shelter needs such as portable stoves and fuel. Food costs also include needed special diet supplements and food on an emergency basis while working with the family to find more long-term solutions;
- Medical care or medicine, including emergency medical related expenses or purchase of supplies for special medical needs;
- Transportation and job-hunting expenses or expenses involved with getting qualification documentation for public assistance programs. Transportation costs may include bus passes or car repair expenses in emergency situations;
- Child and dependent care costs; and
- Other emergency needs.
- Conduct follow-up with participants, including providing follow-up services and referrals to participants receiving grants within three to six months to ensure that a participant does not become homeless.

#### Housing Placement Services (TANF Funded)

- Cultivation of and outreach to landlords to rent to homeless persons or Section-8 voucher holders.
- Provide for client assessment, linkage to appropriate landlords, and landlord/client intervention to assist with the transition into a rental unit.
- Provide first month's rent or rental deposit and additional damage guarantees, as needed.
- Provide counseling on becoming a responsible tenant, understanding the lease document, budgeting, and other life skills.

#### Shelter Plus Care (Federal Program)

- Housing placement with an ongoing rent subsidy for homeless persons with a disability.
- Provides rental deposit and ongoing case management/mentoring to maintain stability in housing.

#### Housing Opportunities for Persons with HIV/AIDS (Federal Program)

- Housing placement with an ongoing rent subsidy for homeless persons with HIV/AIDS.
- Provides rental deposit and ongoing case management/mentoring to maintain stability in housing.

#### Supportive Housing Program (Federal Program)

- Provides supplementary funding for shelter operations and special programs which include job training, education to attain a GED, substance abuse counseling programs and help in transitioning to employment.

- **Identify the cost elements, fixed costs and the average expenditure per client.**

The cost elements for FY 2005-2006 are itemized in the attached spreadsheets, separated by the stipend, outreach and grant agencies that are contracted to serve the homeless.

The average expenditure per client was computed on the numbers served and the dollars allocated for FY 2004-2005. The total was broken down by program as follows:

- Outreach – \$89.72 per person
- Stipend (shelter program) – \$591.69 per person
- Grant - \$273.89 per person

Note: 621 clients received services through both the outreach and stipend programs as the result of being moved by the outreach teams from the beaches to the shelter.

List of Homeless Services Rendered

			SERVICES GROUPS			ASSISTANCES											
			families	elders	singles	intake	referrals	mobile outreach	basic medical	clothing	counseling	financial assistant	food	hygiene supplies	life skills	permanent housing	shelter
<b>GRANT PROGRAM</b>																	
Salvation Army Family Services	Honolulu	Oahu	X		X	X	X					X					X
Office for Social Ministry, Hawaii	Hilo/Kona	Hawaii	X		X	X	X					X					X
<b>OUTREACH PROGRAM</b>																	
Kalihi-Palama Health Center	Honolulu	Oahu	X		X	X	X		X	X	X		X	X	X	X	X
Kauai Economic Opportunity, Kauai	Lihue	Kauai	X		X			X	X	X	X		X	X	X	X	X
Office for Social Ministry, Hawaii	Hilo	Hawaii	X		X			X	X	X	X		X	X	X	X	X
Salvation Army, Maui	Kahului	Maui	X		X			X	X	X	X		X	X	X	X	X
Waianae Coast Comp Health Center	Waianae	Oahu	X		X			X	X	X	X		X	X	X	X	X
Waianae Community Outreach	Waianae	Oahu	X		X			X	X	X	X		X	X	X	X	X
Waikiki Health Center	Honolulu	Oahu	X		X			X	X	X	X		X	X	X	X	X



## Budget for Homeless Services Rendered

				contracted funding	personnel cost	operating cost	admin cost	TOTAL COST
<b>GRANT PROGRAM</b>								
Salvation Army Family Services	Honolulu	Oahu	\$261,077.00	31,412.00	229,665.00	0.00	261,077.00	
Office of Social Ministry, Hawaii	Hilo / Kona	Hawaii	\$50,000.00	0.00	0.00	0.00	50,000.00	
<b>SHELTER STIPEND PROGRAM</b>								
Alternative Structures International Ohana Ola O Kahumana	Waianae	Oahu	\$82,000.00	53,505.25	21,306.00	7,188.75	82,000.00	
Catholic Charities Hawaii Kawaihae Transitional Shelter	Kamuela	Hilo	\$183,000.00	141,071.00	41,929.00	0.00	183,000.00	
Maililand Transitional Shelter	Waianae	Oahu	\$275,000.00	228,400.00	46,600.00	0.00	275,000.00	
East Hawaii Coalition for the Homeless Kiheipua Emergency Shelter	Hilo	Hawaii	\$300,000.00	192,959.00	78,182.00	28,859.00	300,000.00	
Kiheipua Transitional Shelter	Hilo	Hawaii						
Faith Against Drugs	Hilo	Hawaii	\$70,000.00	39,047.00	30,953.00	0.00	70,000.00	
Gregory House Program Gregory House	Honolulu	Oahu	\$56,000.00	46,156.00	9,844.00	0.00	56,000.00	
Hale Kipa, Inc. Men's TLP - Keeaumoku	Honolulu	Oahu	\$10,000.00	0.00	10,000.00	0.00	10,000.00	
Men's TLP - Makaaloa	Kapolei	Oahu	\$18,000.00	11,214.00	6,786.00	0.00	18,000.00	
Holo Lo'a Onemalu Emergency Shelter	Kalaeloa	Oahu	\$300,000.00	250,000.00	50,000.00	0.00	300,000.00	
Onemalu Transitional Shelter	Kalaeloa	Oahu						
Weinberg Village Waimanalo	Waimanalo	Oahu	\$261,100.00	160,000.00	101,100.00	0.00	261,100.00	
Homeless Solutions, Inc. Kulaokahua	Honolulu	Oahu	\$118,909.00	40,000.00	78,909.00	0.00	118,909.00	
Loliana	Honolulu	Oahu	\$150,156.00	108,000.00	42,156.00	0.00	150,156.00	
Nakolea	Honolulu	Oahu	\$125,556.00	0.00	125,556.00	0.00	125,556.00	
Vancouver House	Honolulu	Oahu	\$80,206.00	40,000.00	40,206.00	0.00	80,206.00	

## Budget for Homeless Services Rendered

				contracted funding	personnel cost	operating cost	admin cost	TOTAL COST
<b>Institute for Human Services</b>								
IHS - Ka'aahi Street	Honolulu	Oahu		\$500,000.00	498,373.00	1,627.00	0.00	500,000.00
IHS - Sumner Street	Honolulu	Oahu		\$800,000.00	674,061.00	125,939.00	0.00	800,000.00
<b>Kauai Economic Opportunity</b>								
Komohana Group Home	Puhi	Kauai		\$25,000.00	17,346.00	3,935.00	3,719.00	25,000.00
Lihue Court	Lihue	Kauai		\$68,000.00	39,290.00	18,853.00	9,857.00	68,000.00
<b>Maui Economic Concerns of the Community</b>								
Ka Hale A Ke Ola Homeless Resource Center, Emergency	Wailuku	Maui		\$550,360.00	416,006.00	123,724.00	10,630.00	550,360.00
Ka Hale A Ke Ola Homeless Resource Center, Transitional	Wailuku	Maui						
Na Hale O Wainee Homeless Resource Center, Emergency	Lahaina	Maui		\$400,000.00	285,207.00	113,593.00	1,200.00	400,000.00
Na Hale O Wainee Homeless Resource Center, Transitional	Lahaina	Maui						
<b>Mental Health Kokua</b>								
Safe Haven Emergency	Honolulu	Oahu		\$120,000.00	57,590.00	44,410.00	18,000.00	120,000.00
Safe Haven Transitional	Honolulu	Oahu						
<b>Steadfast Housing Development Corporation</b>								
Hale Ulu Pono	Kalaeloa	Hawaii		\$70,000.00	0.00	70,000.00	0.00	70,000.00

## OUTREACH PROGRAM

Kalihi-Palama Health Center	Honolulu	Oahu		\$125,000.00	122,800.00	2,200.00	0.00	125,000.00
Kauai Economic Opportunity, Kauai	Lihue	Kauai		\$110,000.00	78,576.00	14,924.00	16,500.00	110,000.00
Office for Social Ministry, Hawaii	Hilo	Hawaii		\$480,000.00	299,258.00	180,742.00	0.00	480,000.00
Salvation Army, Maui	Kahului	Maui		\$200,000.00	119,527.00	80,473.00	0.00	200,000.00
Waianae Coast Comp Health Center	Waianae	Oahu		\$35,000.00	31,740.00	3,260.00	0.00	35,000.00
Waianae Community Outreach	Waianae	Oahu		\$125,000.00	74,250.00	50,750.00	0.00	125,000.00
Waikiki Health Center	Honolulu	Oahu		\$200,000.00	134,216.00	65,784.00	0.00	200,000.00