Executive Director's Report
As of February 14, 2008

(Letters indicate Exhibits attached)

1. Fix vacant units
    a. 431 vacant units for repair and renovation by contractors 7/1/07 – 12/31/09.
    b. List of infrastructure, repair, and maintenance projects 7/1/07-12/31/09.

2. Fix elevators
    c. 7 of 9 elevators repaired – Elevator Progress Report.

3. Fill vacant units
    d. See HPHA AMP Overview Report
    - 8,058 on Family waitlist (Federal)
    - 1,843 on Elderly waitlist (Federal)

    e. Property Management Status Report
    f. See Unit Turnaround Report 7/1/07 – 01/31/08
    g. See Occupancy/Vacancy Report as of 01/31/08

4. Collect rent/evictions
    - 558 tenants owe $368,610 30-90 days delinquent (included in Exhibit d)
    - 306 tenants owe $1,017,384 90+ days delinquent (included in Exhibit d)

    h. Results of eviction referrals July – January 2008
    i. PHAS Indicators for period 7/31/07 to 01/31/08

5. FY 2008 budget
    - Governor submitted Emergency Appropriation for $10 million.

6. Procurement
    j. List of contracts
    k. HUD's concurrence letter on selection of Barbara Arashiro as Procurement Officer

7. Section 8 Subsidy Programs Branch

    l. Program Report

8. Personnel status

    m. Staffing report
    n. Staff vacancy report

# HAWAII PUBLIC HOUSING AUTHORITY
# VACANT UNIT REPAIR STATUS REPORT

| | Construction | | Vacant Units | | |
|---|---|---|---|---|---|
| | Start | End | 7/1/07 to 12/31/07 | 1/1/08 to 6/30/08 | FFY 09 |
| **2007-2008 Repair and Maintenance Funds** | | | | | |
| Hoolulu Termite Repair (Waipahu) | 8/1/2007 | completed | 9 | | |
| Phase 1 - Kalihi Valley Homes A&B Units (Contract) | 12/15/2007 | 4/1/2008 | | 49 | |
| Phase 2 - Oahu A&B Units (Contract) | 3/1/2008 | 6/1/2008 | | 29 | |
| Phase 2A - Oahu A&B Units (Contract) | 3/15/2008 | 6/1/2008 | | 10 | |
| Phase 3 - Outer Islands A&B Units (Contract) (Hilo) | 1/1/2008 | 6/1/2008 | | 46 | |
| Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract) | 3/15/2008 | 4/1/2008 | | 18 | |
| Phase 5 - Maui Vacant Units | 3/15/2008 | 5/1/2008 | | 14 | |
| Pomaikai Abatement | 10/15/2007 | completed | | 6 | |
| David Malo Burn Unit | 9/22/2007 | 2/1/2008 | | 1 | |
| Lokahi Re-tiling | 11/15/2007 | completed | 5 | | |
| Hanamaulu - Repair Unit 14R | 10/1/2007 | completed | 1 | | |
| | | | | | |
| **2007-2008 Capital Improvement Program** | | | | | |
| Kalihi Valley Homes Phase 4 w/ Retaining wall | 6/1/2008 | 4/1/2009 | | | 22 |
| Kuhio Park Terrace: Sewer Repair | 4/15/2008 | 6/1/2009 | | | 22 |
| Lokahi: Site Work and Bath Renovations (Big Island) | 7/1/2008 | 4/1/2009 | | | 9 |
| * Mayor Wright Homes: Kitchen/Bath Repairs | 1/1/2009 | 1/1/2011 | | | 16 |
| | | | | | |
| **Capital Fund Contracts FFY2004 & 2005** | | | | | |
| Makua Alii Sewer Repair | 9/1/2007 | completed | 2 | | |
| Noelani Exterior Repair (Big Island) | 9/1/2007 | 7/1/2008 | | 2 | |
| Lanakila Phase 3A (Big Island) | 3/15/2008 | 10/1/2009 | | | 20 |
| Kahale Kahaluu (Big Island) | 1/2007 | completed | 50 | | |
| Makamae Spall Repair | 9/18/2006 | 3/14/2008 | | 28 | |
| | | | | | |
| **Capital Fund Contracts FFY2006** | | | | | |
| Kalihi Valley Homes Phase 3B Construction | 4/15/2008 | 3/15/2009 | | | 27 |
| * Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr | 6/1/2008 | 10/1/2008 | | | 10 |
| | | | | | |
| **Capital Fund Contracts FFY2007** | | | | | |
| Kauhale Ohana - 4 type C | 11/1/2007 | 5/1/2008 | | 4 | |
| Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kauiokalani | 7/1/2008 | 5/1/2009 | | | 12 |
| Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace | 7/1/2008 | 5/1/2009 | | | 6 |
| | | | | | |
| **Other State Funds** | | | | | |
| Hauiki Abatement | | 3/15/2008 | 13 | | |
| | | | | | |
| **Sub Total** | | | **80** | **207** | **144** |
| | | | | | |
| **Total Vacant Units** | | | | | **431** |
| | | | | | |
| * indicates additional funding required to construct | | | | | |



EXHIBIT a.

# HAWAII PUBLIC HOUSING AUTHORITY
## REPAIR and MAINTENANCE AND CAPITAL PROJECTS

| | Budget | | | Construction | | |
|---|---|---|---|---|---|---|
| | Design | | Construction | Start | End | Vacant Units |
| **2007-2008 Repair and Maintenance Funds ($4.5M)** | | | | | | |
| $ 3,000,000 | | | | | | |
| Vacant Unit Repairs = $1.5M contract costs; $1.5M for MUs new/existing vacants | | | | | | |
| Hoolulu Termite Repair (Waipahu) | | | $ 68,405.00 | 8/1/2007 | completed 12/1/2007 | 9 |
| Phase 1 - Kalihi Valley Homes A&B Units (Contract) | | | $ 925,000.00 | 12/15/2007 | 4/1/2008 | 49 |
| Phase 2 - Oahu A&B Units (Contract) | | | $ 350,000.00 | 3/1/2008 | 6/1/2008 | 29 |
| Phase 2A - Oahu A&B Units (Contract) | | | $ 150,000.00 | 3/15/2008 | 6/1/2008 | 10 |
| Phase 3 - Outer Islands A&B Units (Contract) (Hilo) | | | $ 400,000.00 | 1/1/2008 | 6/1/2008 | 46 |
| Phase 4 - Kahale Kahaluu tenant relocation A&B Units (Contract) | | | $ 208,700.00 | 3/15/2008 | 4/1/2008 | 18 |
| Phase 5 - Maui Vacant Units | | | $ 290,000.00 | 3/15/2008 | 5/1/2008 | 14 |
| Pomaikai Abatement | | | $ 30,260.00 | 10/15/2007 | completed 1/1/2008 | 6 |
| Kuhio Park Terrace: Repair Burned Unit (included in Phase 2) | | | | | | |
| Management Unit Repairs (Contract/Materials) | | | | | | |
| David Malo Circle - Fire Damage | | | $ 860.28 | 9/22/2007 | 2/1/2008 | 1 |
| Repair Materials | | | $ 443,545.45 | on going | | |
| Lokahi Re-tiling | | | $ 13,695.00 | 11/15/2007 | completed 12/15/2007 | 5 |
| Hanamaulu - Repair Unit 14R | | | $ 934.38 | 10/1/2007 | completed 11/1/2007 | 1 |
| **SUBTOTALS (Design and Construction for $3M)** | | | $ 2,881,400.11 | | Subtotal | 188 |
| **Unbudgeted Remaining Balance** | | | $ 118,599.89 | | | |
| | | | | | | |
| | | | | | | |
| $ 1,000,000 | General R&M | | | | | |
| $ 500,000 | Annual Base R&M | | | | | |
| | Design | | Construction | | | |
| Kalihi Valley Homes Gym Ceiling Renovation | | | $ 9,999.00 | 10/1/2007 | completed 10/19/2007 | |
| Hale Hookipa Tree Removal (Big Island) | | | $ 72,916.20 | 10/26/2007 | completed 12/1/2007 | |
| Lai'ola Booster Pump Replacement (Wahiawa) | | | $ 28,500.00 | 9/15/2007 | completed 12/1/2007 | |
| Puuwai Momi: Roof & Gutter Repair (Halawa) | $ - | | $ 42,875.00 | 2/1/2008 | 4/1/2008 | |
| Makamae Hot Water Pump | | | $ 2,073.29 | 11/1/2007 | 3/1/2008 | |
| Punchbowl Homes Walkway Roof Repair | | | $ 3,750.00 | 10/1/2007 | completed 12/14/2007 | |
| Kalanihuia: Trash Chute Repair | $ - | | $ 17,650.00 | 10/1/2007 | 4/1/2008 | |
| Hilo: OCCC (Unit and Site Repairs) | $ - | | $ 162,200.00 | 7/1/2007 | 6/30/2008 | |
| Ho`olulu/Kamalu: Emergency Call System (Waipahu) | $ 72,040.00 | (1) | $ - | 5/1/2008 | 5/1/2009 | |
| Elevator Repairs | | | $ 46,836.31 | on going | | |
| Recurring Maintenance Contracts | | | | | | |
| MU Small Purchases and Materials | | | $ 423,072.42 | | | |
| Refuse Collection | $ - | | $ 587,370.08 | | | |
| SUBTOTAL | $ 72,040.00 | | $ 1,397,242.30 | | Subtotal | 0 |
| **SUBTOTAL (Design and Construction for $1.5M)** | | | $ 1,469,282.30 | | | |
| **Unbudgeted Remaining Balance** | | | $ 30,717.70 | | | |
| **TOTAL (Design and Construction for $3M + $1.5M)** | | | $ 4,350,682.41 | | | |
| | | | | | | |
| **2006-2007 Capital Improvement Program ($2.0M) Large Capacity Cesspool Conversion** | | | | | | |
| | Design | | Construction | | | |
| Consultant - Maui and Kauai | $ 300,000.00 | (5) | | 3/1/2008 | | |
| Lokahi, Halaula Teacher Cottage, Ka'u Teacher Cottage (Big Island) | | | $ 752,949.00 | 2/1/2008 | 10/1/2008 | |
| Nani O'Puna & Hale Aloha O'Puna (Big Island) | | (7) | $ 388,086.83 | 2/1/2008 | 10/1/2008 | |
| Noelani I & II and Waimea Teacher Cottage (Big Island) | $ - | | $ 558,964.17 | 7/25/2007 | 5/1/2008 | |
| **SUBTOTALS** | $ 300,000.00 | | $ 1,700,000.00 | | | |
| **TOTAL (Design and Construction)** | | | $ 2,000,000.00 | | | |
| **Unbudgeted Remaining Balance** | | | $ - | | | |
| | | | | | | |
| **2006-2007 Capital Improvement Program ($4.9M)** | | | | | | |
| | Design | | Construction | | | |
| Hawaii Vertical Transportation (Elev. R&M) | $ - | | $ 360,966.00 | 10/1/2006 | 6/30/2007 | |
| Puahala: Site Work, Sidewalks, Retaining Wall | $ 151,000.00 | | $ 1,446,538.00 | 4/1/2008 | 10/1/2009 | |
| Hale Poai: Fire Alarm, Landscape Sprinklers, Heat Pumps | $ 308,274.00 | | $ 1,500,000.00 | 4/1/2008 | 4/1/2009 | |
| Elevator Consulting Services | $ 716,242.00 | (6) | $ - | | | |
| **SUBTOTALS** | $ 1,175,516.00 | | $ 3,307,504.00 | | | |
| **TOTAL (Design and Construction)** | | | $ 4,483,020.00 | | | |
| **Unbudgeted Remaining Balance** | | | $ 416,980.00 | | | |
| | | | | | | |
| Legend - See Page 3 | | | | | | |

## HAWAII PUBLIC HOUSING AUTHORITY
## REPAIR and MAINTENANCE AND CAPITAL PROJECTS

| | Budget | | | Construction | | |
|---|---|---|---|---|---|---|
| | Design | | Construction | Start | End | Vacant Units |
| **2007-2008 Capital Improvement Program Elevators ($5M)** | | | | | | |
| | Design | | Construction | | | |
| Minor Elevator Modernization at Ho'olulu, Kamalu, Halia Hale | $ 50,000.00 | | $ 600,000.00 | 4/1/2008 | 4/1/2009 | |
| Kalakaua Elevator Modernization | $ 40,000.00 | | $ 630,000.00 | 4/1/2008 | 4/1/2009 | |
| Kuhio Park Terrace Elevator Modernization | $ - | (6) | $ 2,400,000.00 | 4/1/2008 | 11/1/2008 | |
| Kalanihuia - Elevator Modernization | $ 40,000.00 | | $ 520,000.00 | 4/1/2008 | 4/1/2009 | |
| Elevator Repairs | | | $ 110,245.07 | | | |
| Elevator Consultant - To be determined | $ 600,000.00 | | $ - | | | |
| SUBTOTALS | $ 730,000.00 | | $ 4,260,245.07 | | | |
| TOTAL (Design and Construction) | | | $ 4,990,245.07 | | | |
| Unbudgeted Remaining Balance | | | $ - | | | |
| | | | | | | |
| **2007-2008 Capital Improvement Program ($20M)** | | | | | | |
| | Design | | Construction | | | |
| Lanakila: Disability Fair Housing Renovations (Big Island) | $ 273,349.00 | | $ 3,000,000.00 | 4/1/2008 | 10/1/2009 | |
| Landscape Architect for Tree Trimming | $ 75,000.00 | | | | | |
| Makani Kai Hale: Siding & Electrical Work (Maui) | $ 80,000.00 | | $ 750,000.00 | 4/1/2008 | 2/1/2009 | |
| Kahekili Terrace (Bldg A & B: 82 units): Roof & Solar Repairs (Maui) | $ 60,000.00 | | $ 400,000.00 | 4/1/2008 | 10/1/2008 | |
| Puuwai Momi: Electrical Distribution System (Halawa) | $ 170,062.00 | | $ 1,000,000.00 | 8/1/2008 | 7/1/2009 | |
| Kalihi Valley Homes Phase 4 w/ Retaining wall | $ 300,000.00 | | $ 3,000,000.00 | 6/1/2008 | 4/1/2009 | 22 |
| Hale Hauoli: Roofing and Interior Repairs (Big Island) | $ 233,650.00 | | $ 2,000,000.00 | 5/1/2008 | 3/1/2009 | |
| Kuhio Park Terrace: Sewer Repair | $ 269,042.00 | | $ 2,000,000.00 | 4/15/2008 | 6/1/2009 | 22 |
| Ho`olulu/Kamalu: Emergency Call System (Waipahu) | $ - | (1) | $ 500,000.00 | 5/1/2008 | 5/1/2009 | |
| Lokahi: Site Work and Bath Renovations (Big Island) | $ 170,000.00 | (2) | $ - | 7/1/2008 | 4/1/2009 | 9 |
| Mayor Wright Homes: Solar Water Heater | $ 300,000.00 | (3) | $ - | 8/1/2008 | 8/1/2009 | |
| Mayor Wright Homes: Kitchen/Bath Repairs | $ 100,000.00 | (4) | | 1/1/2009 | 1/1/2011 | 16 |
| Lai`ola: Fire Alarm System (Wahiawa) | $ 36,307.20 | | $ 300,000.00 | 6/1/2008 | 7/1/2008 | |
| Kupuna Home Waialua: Sewage Trtmnt Plant (Waialua) | $ 40,000.00 | | $ 120,800.00 | 4/1/2008 | 10/1/2008 | |
| Cesspool Conversions to Sewer Hook Up ($2M) | $ - | (5) | $ 2,000,000.00 | | | |
| Nani O'Puna & Hale Aloha O'Puna (Big Island) | | (7) | $ 488,513.17 | 2/1/2008 | 1/1/2009 | |
| Hale Hookipa & Nani Olu (Big Island) | | | | 4/1/2008 | 1/1/2009 | |
| Hale Hauoli & Honokaa Teacher Cottage (Big Island) | | | | 4/1/2008 | 1/1/2009 | |
| Paoakalani - Elevator Modernization | $ 40,000.00 | | $ 450,000.00 | 4/1/2008 | 4/1/2009 | |
| Makua Alii - Elevator Modernization | $ 35,000.00 | | $ 450,000.00 | 4/1/2008 | 4/1/2009 | |
| Pumehana Elevator Modernization | $ 35,000.00 | | $ 450,000.00 | 4/1/2008 | 4/1/2009 | |
| Punchbowl Elevator Modernization | $ 35,000.00 | | $ 400,000.00 | 4/1/2008 | 4/1/2009 | |
| Makamae Elevator Modernization | $ 35,000.00 | | $ 400,000.00 | 4/1/2008 | 4/1/2009 | |
| Salt Lake Apt Elevator Modernization | $ 20,000.00 | | $ 200,000.00 | 4/1/2008 | 4/1/2009 | |
| Hale Poai Elevator Modernization | $ 20,000.00 | | $ 300,000.00 | 4/1/2008 | 4/1/2009 | |
| Laiola Elevator Modernization | $ 20,000.00 | | $ 200,000.00 | 4/1/2008 | 4/1/2009 | |
| School Street bldg A & C AC and Ltg | | | $ 500,000.00 | 3/1/2008 | 7/1/2008 | |
| SUBTOTALS | $ 2,347,410.20 | | $ 18,420,800.00 | | Subtotal | 69 |
| TOTAL (Design and Construction) | | | $ 20,768,210.20 | | | |
| Unbudgeted Remaining Balance | | | $ - | | | |
| | | | | | | |
| CAPITAL FUND CONTRACTS FFY2004 & 2005 | Design | | Construction | | | |
| Federal Physical Needs Assessment | $ 369,031.00 | | | 12/1/2007 | 4/1/2009 | |
| Makua Alii Sewer Repair | | | $ 33,440.00 | 9/1/2007 | completed | 2 |
| Noelani Exterior Repair of 43 Units (Big Island) | | (8) | $ 2,387,931.60 | 9/1/2007 | 7/1/2008 | 2 |
| Lanakila Demo/Abatement - 94 units (Big Island) | | | $ 1,500,000.00 | 4/1/2008 | 7/1/2008 | |
| Lanakila Phase 3A (Big Island) | | | $ 6,000,000.00 | 3/15/2008 | 10/1/2009 | 20 |
| Kahale Kahaluu (Big Island) | | | $ 10,600,000.00 | 1/2007 | completed | 50 |
| Makamae Spall Repair | | | $ 3,377,300.00 | 9/18/2006 | 3/14/2008 | 28 |
| Kuhio Park Terrace Bldg B Telephone Infrastructure | $ - | | $ 207,226.64 | | completed | |
| SUBTOTALS | $ 369,031.00 | | $ 24,105,898.24 | | Subtotal | 102 |
| TOTAL (Design and Construction) | | | $ 24,474,929.24 | | | |
| | | | | | | |
| Legend - See Page 3 | | | | | | |

EXHIBIT b

## HAWAII PUBLIC HOUSING AUTHORITY
## REPAIR and MAINTENANCE AND CAPITAL PROJECTS

| | Budget | | | Construction | | |
|---|---|---|---|---|---|---|
| | Design | | Construction | Start | End | Vacant Units |
| **CAPITAL FUND CONTRACTS FFY2006 ($10M)** | Design | | Construction | | | |
| Kalihi Valley Homes Phase 3B Construction | | | $ 6,300,000.00 | 4/15/2008 | 3/15/2009 | 27 |
| Paoakalani - Roofing, Conc Spall Repair & Parapet Wall Constr | | | $ 400,000.00 | 6/1/2008 | 10/1/2008 | 10 |
| Kuhio Park Terrace Fire Alarm - Design/Build | | | $ 2,000,000.00 | 4/1/2008 | 7/1/2009 | |
| Kaimalino, Exterior Repairs and Painting (Big Island) | $ - | | $ 1,300,000.00 | 8/1/2008 | 5/1/2009 | |
| **SUBTOTALS** | $ - | | $ 10,000,000.00 | | **Subtotal** | **37** |
| **TOTAL (Design and Construction)** | | | $ 10,000,000.00 | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| **CAPITAL FUND CONTRACTS FFY2007 ($10M)** | Design | | Construction | | | |
| Kealakehe - Roofing and Exterior Repairs (Big Island) | | | $ 1,200,000.00 | 1/1/2009 | 11/1/2009 | |
| Mayor Wright Homes Solar Water Heater Improvements | | (3) | $ 3,000,000.00 | 8/1/2008 | 8/1/2009 | |
| Nani Olu Roofing and Exterior Repairs (Big Island) | | | $ 1,200,000.00 | 4/1/2008 | 8/1/2008 | |
| Hale Hookipa Roofing and Exterior Repairs (Big Island) | | | $ 1,100,000.00 | 4/1/2008 | 12/1/2008 | |
| Cesspools - Kaimalino (Big Island) | | | $ 502,200.00 | 3/1/2008 | 12/1/2008 | |
| Type "C" - Vacant Units | | | | | | |
| Kauhale Ohana - 4 type C | | | $ 165,574.00 | 11/1/2007 | 5/1/2008 | 4 |
| Roof Repair - Kaahumanu, Mayor Wright, Wahiawa Terrace, Kuhio Park Terrace, Kauiokalani | $ 137,850.00 | | $ 800,000.00 | 7/1/2008 | 5/1/2009 | 12 |
| Termite Repair - Hui O'Hanamaulu, Kalaheo, Kuhio Park Terrace | $ 96,630.00 | | $ 500,000.00 | 7/1/2008 | 5/1/2009 | 6 |
| Kuhio Park Terrace - Trash Chutes | $ - | | $ 500,000.00 | 4/1/2008 | 2/1/2009 | |
| **SUBTOTALS** | $ 234,480.00 | | $ 8,967,774.00 | | **Subtotal** | **22** |
| **TOTAL (Design and Construction)** | | | $ 9,202,254.00 | | | |
| | | | | | | |
| **OTHER STATE FUNDS** | | | | | | |
| Hauiki Abatement | | | $ 883,894.00 | | 3/15/2008 | 13 |
| | | | | | **Subtotal** | **13** |
| | | | | | | |
| | | | | **Total Vacant Units** | | **431** |
| | | | | | | |
| | | | | | | |
| Notes: | | | | | | |
| Jobs and Estimated Costs are Subject to Change | | | | | | |
| A & B units - Require cleaning and minor repairs. | | | | | | |
| C units - Require major repairs. | | | | | | |
| MU - management units (now known as Asset Management Units - AMPs.) | | | | | | |
| | | | | | | |
| Bold Numbers indicate funds encumbered | | | | | | |
| (1) - Design 07 R&M, Construction 07 CIP | | | | | | |
| (2) - Future funding for construction needed | | | | | | |
| (3) - CIP Design & CFP Construction | | | | | | |
| (4) - Future funding for construction needed | | | | | | |
| (5) - Design 06 CIP Large Capacity Cesspool Conversion, Construction 07 CIP | | | | | | |
| (6) - Includes elevator designs for 6 KPT elevators and monitoring repairs & maintenance contractor for up to 5 years. | | | | | | |
| (7) - Large Capacity Cesspool Conversion at Nani O Puna and Hale Aloha O Puna split funding sources | | | | | | |
| (8) - Exterior siding and roof repairs of all four buildings include repairing 2 vacant units | | | | | | |

EXHIBIT b

## Progress Report: Hawaii Public Housing Authority Elevators reported as of 02/13/08

| Name | Type | Elevator No. | Repair | No. and duration of Repairs to Elevator between 7/1/07 to 1/31/08 | | | Start Date | Date or Estimated Completion of Major Repair | Total Repair Cost as of Report Date |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Less than one day | 2 to 7 days | More than 7 days | | | |
| Kuhio Park Terrace A | Family | 1 | | 10 | | 1 | 6/29/2007 | 08/08/07 | $ 82,272.30 |
| | | 2 | | 5 | 1 | 1 | 6/29/2007 | 10/04/07 | $ 59,128.85 |
| | | 3 | | 1 | | | | | |
| Kuhio Park Terrace B | Family | 4 | Parts used to repair #5 | | | 1 | 06/29/07 | cannot be repaired | |
| | | 5 | Kone has elevator #5 running at 200 fpm. HIOSH inspected on 1/18/08, however did not past 5 year safety test due to problems with overspeed controller. Kone will repair controller, at which time HIOSH will inspect. | | | 1 | 06/29/07 | Date unknown: Kone must work w/ HIOSH to design the part needed to repair. | $ 18,889.16 |
| | | 6 | | 34 | | | | | |
| Paoakalani | Elderly | 1 | | 2 | | | | | |
| | | 2 | | 1 | | 1 | 6/29/2007 | 08/13/07 | $ 17,038.90 |
| Kalakaua Home | Elderly | 1 | | 9 | 1 | 1 | | | |
| | | 2 | | 4 | 1 | | | | $ 14,538.60 |
| Ho`olulu Elderly | Elderly | 1 | | | | 1 | 6/29/2007 | 07/06/07 | $ 12,140.20 |
| | | 2 | | 1 | | | | | |
| Kalanihuia | Elderly | 1 | | 11 | 1 | 1 | 6/29/2007 | 07/06/07 | $ 27,488.74 |
| | | 2 | | 11 | | | | | |
| Kamalu Elderly | Elderly | 1 | | 4 | 2 | 1 | 6/29/2007 | 07/06/07 | $ 9,330.00 |
| | | 2 | | 3 | | | | | |
| Makamae | Elderly | 1 | | 2 | | 1 | | | $ 2,722.51 |
| | | 2 | | | | | | | |
| Makua Alii | Elderly | 1 | | 6 | | 1 | | | |
| | | 2 | | 2 | | | | | |
| Punchbowl Homes | Elderly | 1 | | 8 | 2 | | | | $ 23,350.78 |
| | | 2 | | 6 | 1 | 1 | | | |
| Banyan St Manor | Family | 1 | | 2 | | | | | $ 2,722.51 |
| Hale Poai | Elderly | 1 | | 2 | 1 | | | | |
| | | 2 | | 1 | | | | | |
| Halia Hale | Elderly | 1 | | 1 | | | | | $ 3,323.02 |
| | | 2 | | | | | | | |
| Kulaokahua | Homeless | 1 | | 3 | | | | | |
| | | 2 | | | | | | | |
| Laiola | Elderly | 1 | | 0 | | | | | |
| | | 2 | | 4 | | | | | |
| Pumehana | Elderly | 1 | | 6 | 2 | | | | $ 17,038.74 |
| | | 2 | | 3 | | | | | |
| Salt Lake Apts | Family | 1 | | 2 | | | | | $ 23,350.78 |
| Wilikina Apts | Family | 1 | | 5 | | | | | $ 3,323.02 |
| | | 2 | | 4 | | | | | $ 17,038.90 |
| | | | | | | | | Total Cost for Repairs to date | $ 333,697.01 |

EXHIBIT C

HPHA AMP Overview
Report
(As of January 31, 2008)

| | | | | HUD "Available for Rent" | | | Monthly Activity | | | HUD "NOT Available for Rent" HUD Approved | | | Application Wait List # of Applicants on Wait List | | Delinquencies for Non-vacated Tenants 30 to 90 Days | | Greater than 90 days | | Evictions Referred for Evictions During This Month | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Name | AMP No. | Total Available Units | Total Occupied Units | Type A & B Vacant Units | Type C Vacant Units | Rent Ready: Total Rent Ready | Units that Became Rent Ready This Month | Units that Became Vacant This Month | Units Filled During This Month | Units Approved for Modernization | Units Approved for Demolition | Units Approved for Deprogram Use | Family | Elderly | # of Accounts | Amount ($) | # of Accounts | Amount ($) | Rent | Non-Rent | Decision to Evict This Month |
| Aiea | 30 | 361 | 350 | 10 | 0 | 1 | 1 | 5 | 1 | | | 2 | see AMP 2 & 49 family | | 31 | 20,933.31 | 10 | 10,412.48 | 3 | 1 | |
| Kalihi Valley | 31 | 345 | 269 | 5 | 71 | 0 | 0 | 3 | 2 | 27 | | 1 | 3378 | | 77 | 70,087.41 | 44 | 292,929.07 | | | |
| Mayor Wright | 32 | 363 | 339 | 10 | 9 | 5 | 3 | 2 | 1 | | | 1 | see AMP 2 | | 30 | 20,581.85 | 17 | 38,032.69 | | 2 | |
| Kamehameha-Kaahumanu | 33 | 371 | 364 | 6 | 1 | 0 | 0 | 2 | 1 | | | 2 | see AMP 2 | | 25 | 18,153.08 | 18 | 35,573.60 | | 1 | |
| Kalakaua | 34 | 570 | 557 | 0 | 5 | 8 | 9 | 3 | 4 | 10 | | 3 | see AMP 2 | 1304 | 1 | 250 | 0 | 0 | | | |
| Kalanihuia | 35 | 556 | 516 | 31 | 5 | 4 | 0 | 0 | 1 | 28 | | 3 | see AMP 2 | see AMP 4 elderly | 21 | 7,128.00 | 15 | 23,532.60 | | | |
| Hilo | 37 | 302 | 254 | 25 | 14 | 9 | 0 | 6 | 6 | | 94 | 0 | 395 | 147 | 30 | 17,324.05 | 15 | 40,277.77 | | | |
| Kauai | 38 | 319 | 304 | 12 | 3 | 0 | 0 | 4 | 6 | | | 2 | 172 | 83 | 24 | 17,047.39 | 20 | 94,157.83 | | | 1 |
| Maui | 39 | 196 | 156 | 34 | 1 | 5 | 1 | 4 | 6 | | | 0 | 101 | 46 | 51 | 40,158.04 | 37 | 143,389.38 | | | |
| Kuhio Homes - PkTerrace | 40 | 740 | 706 | 14 | 20 | 0 | 0 | 0 | 6 | | 4 | 4 | see AMP 2 | | 111 | 58,557.66 | 28 | 49,852.31 | | 1 | |
| Kona | 43 | 200 | 137 | 41 | 3 | 19 | 0 | 7 | 14 | | | 2 | 724 | 135 | 17 | 10,444.29 | 13 | 23,151.14 | | | |
| Leeward Oahu | 44 | 258 | 235 | 20 | 3 | 0 | 0 | 3 | 1 | | | 2 | 1462 | | 71 | 42,462.21 | 51 | 138,210.58 | | | 4 |
| Windward Oahu | 45 | 226 | 207 | 5 | 14 | 0 | 1 | 0 | 0 | | | 0 | 1079 | | 34 | 23,257.37 | 18 | 53,723.22 | | | |
| Kamuela | 46 | 101 | 85 | 8 | 5 | 3 | 0 | 0 | 0 | | | 2 | see AMP 43 | | 13 | 8,458.00 | 7 | 31,650.66 | | | |
| Central Oahu | 49 | 149 | 136 | 2 | 2 | 9 | 0 | 1 | 3 | | | 1 | 747 | 128 | 18 | 11,814.00 | 11 | 40,383.57 | | | |
| Palolo | 50 | 114 | 110 | 0 | 0 | 4 | 3 | 0 | 0 | | | 4 | see AMP 2 | | 4 | 1,954.00 | 2 | 2,107.49 | | | |
| | | 5171 | 4725 | 223 | 156 | 67 | 18 | 40 | 52 | 65 | 98 | 29 | 8,058 | 1,843 | 558 | $ 368,610.66 | 306 | $ 1,017,384.39 | 3 | 5 | 5 |

Total Public Housing Units available to rent = 5171

| | | |
|---|---|---|
| Total Public Housing Units available to rent | | 5,171 |
| (plus) Units approved by HUD for Modernization | + | 65 |
| (plus) Units approved by HUD for Demolition | + | 98 |
| (plus) Units approved by HUD for Deprogram Use | + | 29 |
| (equals) Total units in Public Housing inventory | = | 5,363 |

| | | |
|---|---|---|
| Total Units Occupied | | 4725 |
| (plus) Vacant Units - Type A & B | + | 223 |
| (plus) Vacant Units - Type C | + | 156 |
| (plus) Vacant Units - Rent Ready | + | 67 |
| (equals) Total units available for occupancy | = | 5,171 |

EXHIBIT 2 13

2/14/08

**PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH STATUS REPORT**
**Reporting for Month of January 2008**

Oahu

- Applications completely processed - 278
- Remaining to be inputted at beginning of January - 465
- Number of vacancies filled - 20
- Number of applications received - 260

Big Island

- Number of vacancies filled - 20

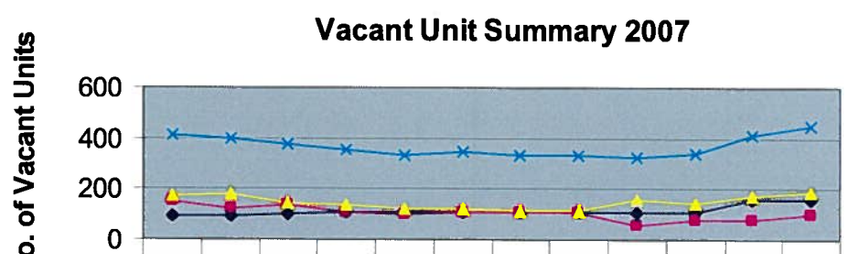
Maui

- Number of vacancies filled - 6

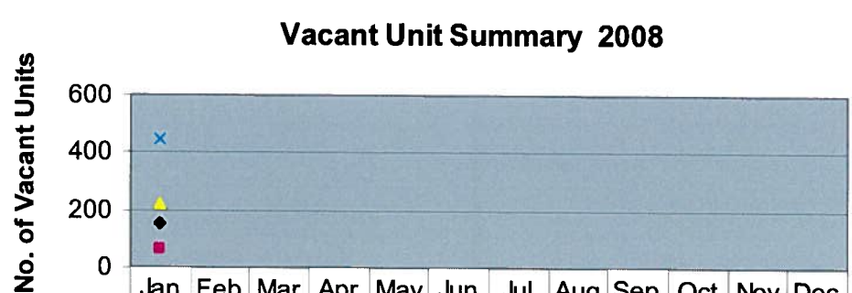
Kauai

- Number of vacancies filled - 6

Vacant Unit Summary




| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| C Units | 96 | 96 | 101 | 105 | 105 | 108 | 106 | 106 | 107 | 112 | 156 | 156 |
| Rent Ready Units | 149 | 123 | 136 | 112 | 101 | 112 | 112 | 109 | 60 | 83 | 82 | 103 |
| A & B Units | 170 | 179 | 141 | 135 | 125 | 124 | 118 | 118 | 159 | 148 | 176 | 190 |
| Total # of Units | 415 | 398 | 378 | 352 | 331 | 344 | 336 | 333 | 326 | 343 | 414 | 449 |




| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| C Units | 156 | | | | | | | | | | | |
| Rent Ready Units | 67 | | | | | | | | | | | |
| A & B Units | 223 | | | | | | | | | | | |
| Total # of Units | 446 | | | | | | | | | | | |



EXHIBIT e

14

**PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH STATUS REPORT**
**Reporting for Month of January 2008**

Table Legend:

- C Units: Requires Construction Management Section (CMS) assistance to contract for major repairs and renovations.
- Rent Ready Units: Definition tightened up for September 2007 forward to reflect units actually ready for immediate occupancy. Previous months unit counts included units that needed appliances, cleaning, or were not quite rent ready.
- A & B Units: Generally, Asset Management Projects (AMPs), formerly known as Management Units (MUs), maintenance staff to prepare units for occupancy.
- Increase of 71 total number of units vacant from October (343) to November (414) because 49 vacant units at Kalihi Valley Homes became "undemolished" and 26 units completed renovation at Ka Hale Kahaluu (49 + 26 = 75).
- Increase of 35 total number of units vacant from November (414) to December (449) because 24 units completed renovation at Ka Hale Kahaluu.



EXHIBIT e

Unit Turnaround
(July 1, 2007 to January 31, 2008)

| | | |
|---|---|---|
| | Units turned over (new occupancy): | 313 |
| Add: | Average Days in Down Time (inspection) | 2,168 |
| Add: | Average Days in Make Ready Time (maintenance repair) | 4,949 |
| Add: | Average Days in Lease up Time (tenant select) | 3,461 |
| | Average Total Days Vacant | 10,578 |
| | Total Days Vacant (of units being occupied in reporting month) | 50,586 |
| | Total Vacant Units Occupied (at the end of the reporting month) | 313 |

Average Days Vacant: 137 days per unit

EXHIBIT f

16

Unit Turnaround Report
July 1, 2007 to January 31, 2008

| MU | 3<br>Project Name | 4<br>Project Number | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Turn around Days | Exempted For Capital Fund | Other | Units Turned Over (occupied) | Average Days in Downtime | Average Days in Make Ready Time | Average Days in Lease Up Time | Total Days Vacant | Total Avg Days Unit is Vacant |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Puuwai Momi | HI10P001026 | 260 | 0 | 0 | 260 | 9 | | 0.97 | 0.03 | 466 | 0 | 0 | 10 | 5 | 14 | 28 | 466 | 47 |
| 1 | Hale Laulima | HI10P001027 | 36 | 0 | 0 | 36 | 1 | | 0.97 | 0.03 | 129 | 0 | 0 | 3 | 13 | 19 | 11 | 129 | 43 |
| 1 | Waipahu I | HI10P001038 | 19 | 0 | 1 | 18 | 0 | | 1.00 | 0.00 | 52 | 0 | 0 | 1 | 0 | 11 | 41 | 52 | 52 |
| 1 | Waipahu II | HI10P001039 | 20 | 0 | 1 | 19 | 0 | | 1.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | Salt Lake | HI10P001066 | 28 | 0 | 0 | 28 | 1 | | 0.96 | 0.04 | 92 | 0 | 0 | 2 | 0 | 14 | 33 | 92 | 47 |
| 2 | Kalihi Valley Homes | HI10P001005 | 373 | 0 | 1 | 372 | 76 | * | 0.70 | 0.30 | 5539 | 3234 | 0 | 24 | 0 | 67 | 29 | 5539 | 96 |
| 3 | Mayor Wright Homes | HI10P001003 | 364 | 0 | 1 | 363 | 24 | | 0.93 | 0.07 | 1525 | 0 | 0 | 9 | 68 | 59 | 42 | 1525 | 169 |
| 3 | Kaahumanu Homes | HI10P001009 | 152 | 0 | 1 | 151 | 3 | | 0.98 | 0.02 | 980 | 0 | 0 | 5 | 140 | 49 | 6 | 980 | 195 |
| 3 | Kamehameha Homes | HI10P001099 | 221 | 0 | 1 | 220 | 4 | | 0.98 | 0.02 | 1100 | 0 | 0 | 8 | 88 | 17 | 33 | 1100 | 138 |
| 4 | Makua Alii | HI10P001012 | 211 | 0 | 1 | 210 | 7 | | 0.97 | 0.03 | 428 | 0 | 0 | 7 | 13 | 33 | 15 | 428 | 61 |
| 4 | Paoakalani | HI10P001036 | 151 | 1 | 0 | 150 | 5 | ** | 0.96 | 0.04 | 408 | 0 | 121 | 4 | 3 | 18 | 51 | 408 | 72 |
| 4 | Kalakaua Homes | HI10P001062 | 221 | 0 | 1 | 220 | 1 | | 1.00 | 0.00 | 460 | 0 | 0 | 6 | 5 | 38 | 34 | 460 | 77 |
| 5 | Punchbowl Homes | HI10P001011 | 156 | 0 | 0 | 156 | 7 | | 0.96 | 0.04 | 652 | 0 | 0 | 7 | 33 | 41 | 19 | 652 | 93 |
| 5 | Kalanihuia | HI10P001024 | 151 | 0 | 2 | 149 | 5 | | 0.97 | 0.03 | 654 | 0 | 0 | 5 | 58 | 12 | 60 | 654 | 130 |
| 5 | Makamae | HI10P001046 | 124 | 0 | 1 | 123 | 13 | *** | 0.86 | 0.14 | 1343 | 0 | 0 | 5 | 162 | 18 | 89 | 1343 | 269 |
| 5 | Pumehana | HI10P001047 | 139 | 0 | 0 | 139 | 12 | | 0.91 | 0.09 | 1854 | 0 | 951 | 8 | 50 | 13 | 49 | 1854 | 112 |
| 5 | Spencer House | HI10P001073 | 17 | 0 | 0 | 17 | 3 | | 0.82 | 0.18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Lanakila Homes I | HI10P001004 | 36 | 0 | 0 | 36 | 5 | | 0.86 | 0.14 | 515 | 0 | 0 | 4 | 127 | 0 | 2 | 515 | 129 |
| 7 | Lanakila Homes II | HI10P001013 | 44 | 0 | 0 | 44 | 7 | | 0.84 | 0.16 | 1102 | 0 | 0 | 4 | 163 | 71 | 41 | 1102 | 275 |
| 7 | Lanakila Homes III | HI10P001014 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Punahele | HI10P001028 | 30 | 0 | 0 | 30 | 5 | | 0.83 | 0.17 | 635 | 0 | 0 | 2 | 317 | 0 | 1 | 635 | 318 |
| 7 | Pomaikai | HI10P001029 | 20 | 0 | 0 | 20 | 6 | | 0.70 | 0.30 | 226 | 0 | 0 | 1 | 0 | 226 | 0 | 226 | 226 |
| 7 | Pahala | HI10P001045 | 24 | 0 | 0 | 24 | 6 | | 0.75 | 0.25 | 1375 | 0 | 0 | 3 | 37 | 296 | 126 | 1375 | 459 |
| 7 | Hale Aloha O Puna | HI10P001051 | 30 | 0 | 0 | 30 | 11 | | 0.63 | 0.37 | 183 | 0 | 0 | 2 | 91 | 0 | 1 | 183 | 92 |
| 7 | Hale Olaloa | HI10P001052 | 50 | 0 | 0 | 50 | 0 | | 1.00 | 0.00 | 894 | 0 | 0 | 4 | 153 | 0 | 70 | 894 | 223 |
| 7 | Kauhale O'Hanakahi | HI10P001097A | 20 | 0 | 0 | 20 | 5 | | 0.75 | 0.25 | 1381 | 968 | 0 | 3 | 53 | 30 | 54 | 1381 | 137 |
| 7 | Lanakila Homes IV | HI10P001104 | 48 | 0 | 0 | 48 | 3 | | 0.94 | 0.06 | 1049 | 0 | 0 | 3 | 171 | 0 | 179 | 1049 | 350 |

EXHIBIT f

17

Unit Turnaround Report
July 1, 2007 to January 31, 2008

| MU | 3<br>Project Name | 4<br>Project Number | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Turn around Days | Exempted For Capital Fund | Other | Units Turned Over (occupied) | Average Days in Downtime | Average Days in Make Ready Time | Average Days in Lease Up Time | Total Days Vacant | Total Avg Days Unit is Vacant |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8 | Kapaa | HI10P001018 | 36 | 0 | 1 | 35 | 2 | | 0.94 | 0.06 | 178 | 0 | 0 | 2 | 1 | 89 | 0 | 178 | 90 |
| 8 | Hale Hoolulu | HI10P001019 | 12 | 0 | 0 | 12 | 0 | | 1.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Hui O Hanamaulu | HI10P001021 | 46 | 0 | 1 | 45 | 5 | | 0.89 | 0.11 | 806 | 475 | 0 | 7 | 2 | 43 | 2 | 806 | 47 |
| 8 | Kalaheo | HI10P001022 | 8 | 0 | 0 | 8 | 4 | | 0.50 | 0.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Hale Nani Kai O Kea | HI10P001054 | 38 | 0 | 0 | 38 | 0 | | 1.00 | 0.00 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 9 | David Malo Circle | HI10P001016 | 18 | 0 | 0 | 18 | 3 | | 0.83 | 0.17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Kahekili Terrace | HI10P001017 | 82 | 0 | 0 | 82 | 16 | | 0.80 | 0.20 | 1470 | 0 | 0 | 7 | 0 | 92 | 118 | 1470 | 210 |
| 9 | Piilani | HI10P001044 | 42 | 0 | 0 | 42 | 6 | | 0.86 | 0.14 | 243 | 0 | 0 | 2 | 0 | 18 | 104 | 243 | 122 |
| 9 | Makani Kai Hale I | HI10P001092 | 25 | 0 | 0 | 25 | 6 | | 0.76 | 0.24 | 1082 | 0 | 0 | 2 | 0 | 421 | 121 | 1082 | 542 |
| 9 | Makani Kai Hale II | HI10P001097C | 4 | 0 | 0 | 4 | 2 | | 0.50 | 0.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | Kuhio Homes | HI10P001007 | 134 | 0 | 1 | 133 | 1 | | 0.99 | 0.01 | 355 | 0 | 0 | 9 | 11 | 5 | 23 | 355 | 39 |
| 40 | Kuhio Park Terrace | HI10P001010 | 610 | 0 | 3 | 607 | 33 | **** | 0.95 | 0.05 | 2812 | 0 | 0 | 43 | 35 | 14 | 17 | 2812 | 66 |
| 41 | Eleele | HI10P001020 | 24 | 0 | 0 | 24 | 0 | | 1.00 | 0.00 | 31 | 0 | 0 | 1 | 0 | 28 | 3 | 31 | 31 |
| 41 | Home Nani | HI10P001023 | 14 | 0 | 0 | 14 | 2 | | 0.86 | 0.14 | 48 | 0 | 0 | 1 | 0 | 15 | 33 | 48 | 48 |
| 41 | Hale Hoonanea | HI10P001055 | 40 | 0 | 0 | 40 | 0 | | 1.00 | 0.00 | 323 | 0 | 0 | 5 | 0 | 16 | 49 | 323 | 65 |
| 41 | Kekaha Ha'aheo | HI10P001064 | 78 | 0 | 0 | 78 | 2 | | 0.97 | 0.03 | 268 | 0 | 0 | 4 | 0 | 46 | 21 | 268 | 67 |
| 41 | Kawailehua | HI10P001086 | 25 | 0 | 0 | 25 | 0 | | 1.00 | 0.00 | 257 | 0 | 0 | 3 | 13 | 3 | 69 | 257 | 85 |
| 43 | Kaimalino | HI10P001032 | 40 | 0 | 1 | 39 | 7 | | 0.82 | 0.18 | 174 | 0 | 0 | 1 | 0 | 163 | 11 | 174 | 174 |
| 43 | Hale Hookipa | HI10P001053 | 32 | 0 | 0 | 32 | 12 | | 0.63 | 0.38 | 1267 | 0 | 0 | 1 | 0 | 407 | 860 | 1267 | 1267 |
| 43 | Ka Hale Kahaluu | HI10P001061 | 50 | 0 | 0 | 50 | 19 | | 0.62 | 0.38 | 3353 | 434 | 0 | 32 | 0 | 72 | 19 | 3353 | 91 |
| 43 | Nani Olu | HI10P001063 | 32 | 0 | 0 | 32 | 9 | | 0.72 | 0.28 | 237 | 0 | 0 | 2 | 10 | 55 | 54 | 237 | 119 |
| 43 | Kealakehe | HI10P001070 | 48 | 0 | 1 | 47 | 16 | | 0.66 | 0.34 | 652 | 0 | 0 | 3 | 4 | 143 | 71 | 652 | 218 |
| 44 | Maili I | HI10P001033 | 20 | 0 | 0 | 20 | 0 | | 1.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | Nanakuli | HI10P001035 | 36 | 0 | 1 | 35 | 2 | | 0.94 | 0.06 | 198 | 0 | 124 | 2 | 0 | 37 | 0 | 198 | 37 |
| 44 | Maili II | HI10P001042 | | | | | | | | | | | | | | | | | |
| 44 | Waimaha/Sunflower | HI10P001057 | 130 | 0 | 1 | 129 | 7 | | 0.95 | 0.05 | 947 | 0 | 96 | 10 | 22 | 63 | 0 | 947 | 85 |
| 44 | Kau'iokalani | HI10P001091 | 50 | 0 | 0 | 50 | 12 | | 0.76 | 0.24 | 1168 | 0 | 0 | 3 | 240 | 77 | 72 | 1168 | 389 |
| 44 | Maili II | HI10P001108 | 24 | 0 | 0 | 24 | 2 | | 0.92 | 0.08 | 1880 | 1272 | 0 | 2 | 0 | 304 | 0 | 1880 | 304 |

EXHIBIT f

18

Unit Turnaround Report
July 1, 2007 to January 31, 2008

| MU | 3<br>Project Name | 4<br>Project Number | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Turn around Days | Exempted For Capital Fund | Other | Units Turned Over (occupied) | Average Days in Downtime | Average Days in Make Ready Time | Average Days in Lease Up Time | Total Days Vacant | Total Avg Days Unit is Vacant |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | Waimanalo Homes I | HI10P001025 | 19 | 0 | 0 | 19 | 0 | | 1.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | Koolau Village | HI10P001030 | 80 | 0 | 0 | 80 | 2 | | 0.98 | 0.03 | 86 | 0 | 0 | 4 | 0 | 9 | 13 | 86 | 22 |
| 45 | Kaneohe Apartments | HI10P001069 | 24 | 0 | 0 | 24 | 0 | | 1.00 | 0.00 | 793 | 0 | 0 | 2 | 0 | 261 | 136 | 793 | 397 |
| 45 | Hookipa Kahaluu | HI10P001072 | 56 | 0 | 0 | 56 | 12 | | 0.79 | 0.21 | 944 | 0 | 0 | 3 | 0 | 243 | 72 | 944 | 315 |
| 45 | Kauhale Ohana | HI10P001090 | 25 | 0 | 0 | 25 | 5 | | 0.80 | 0.20 | 355 | 0 | 0 | 3 | 30 | 80 | 8 | 355 | 118 |
| 45 | Waimanalo Homes II | HI10P001107 | 22 | 0 | 0 | 22 | 0 | | 1.00 | 0.00 | 42 | 0 | 0 | 2 | 0 | 18 | 3 | 42 | 21 |
| 46 | Hale Hauoli | HI10P001031 | 40 | 0 | 0 | 40 | 4 | | 0.90 | 0.10 | 650 | 0 | 0 | 2 | 1 | 0 | 325 | 650 | 326 |
| 46 | Noelani I | HI10P001071 | 19 | 0 | 1 | 18 | 3 | | 0.83 | 0.17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | Noelani II | HI10P001078 | 24 | 0 | 1 | 23 | 5 | | 0.78 | 0.22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | Ke Kumu 'Ekolu | HI10P001097B | 20 | 0 | 0 | 20 | 4 | | 0.80 | 0.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | Kauhale Mua | HI10P001088 | 25 | 0 | 0 | 25 | 7 | | 0.72 | 0.28 | 1688 | 0 | 0 | 5 | 49 | 244 | 45 | 1688 | 338 |
| 49 | Wahiawa Terrace | HI10P001015 | 60 | 0 | 0 | 60 | 4 | | 0.93 | 0.07 | 1752 | 0 | 0 | 6 | 0 | 292 | 0 | 1752 | 292 |
| 49 | Kupuna Home O'Waialua | HI10P001050 | 40 | 1 | 0 | 39 | 6 | | 0.85 | 0.15 | 854 | 0 | 0 | 2 | 0 | 335 | 93 | 854 | 428 |
| 49 | Kauhale Nani | HI10P001056 | 50 | 0 | 0 | 50 | 3 | | 0.94 | 0.06 | 2269 | 0 | 0 | 7 | 0 | 252 | 72 | 2269 | 324 |
| 80 | Palolo Valley Homes | HI10P001008 | 118 | 1 | 3 | 114 | 4 | | 0.96 | 0.04 | 362 | 0 | 0 | 4 | 0 | 58 | 33 | 362 | 91 |
| | | | 5265 | 3 | 26 | 5236 | 446 | | 0.91 | 0.09 | 50586 | 6383 | 1292 | 313 | 2168 | 4949 | 3461 | 50586 | 10578 |

| Sub-total | Demo | Total | Vacant | Total Occupied |
|---|---|---|---|---|
| 5265 | 98 | 5363 | 446 | 4725 |

| New Occupancy | Total Days Vacant | Avg Days Vacant |
|---|---|---|
| 313 | 50586 | 137 |

Notation:

| | | |
|---|---|---|
| * | Kalihi Valley Homes | 103 vacant units = 7 units available for rent; 22 vacant C units; 27 mod approved units; 47 former demo apprd |
| ** | Paoakalani | 15 vacant units = 5 units available for rent; 10 vacant On-sched C mod |
| *** | Makamae | 41 vacant units = 13 units available for rent; 28 On-sched C mod; 1 vacant C |
| **** | Kuhio Park Terrace | 33 vacant units = 13 units available for rent; 20 vacant On-sched C mod |

EXHIBIT f 19

Occupancy / Vacancy Report
(As of January 31, 2008)

Occupany Report
(As of January 31, 2008)

| | | |
|---|---|---|
| | Total Units | 5363 |
| Less: | Units to be demolished | 98 |
| Equals | Units available for occupancy (less demolition) | 5265 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | Net Units Available for Occupancy | | | | | |
| | Units available for occupancy (less demolition) | 5265 | | Mod C vacant | | Approved Deprogrammed |
| Less: | Units not available for occ (less vcnt Mod appd, Dgm appd) | 94 | = | 65 | + | 29 |
| Equals | Net Units Available for Occupancy | 5171 | | | | |
| Add: | Units occupied that are demo approved | 0 | | | | |
| | Total units available for occupancy | 5171 | | | | |

| | | | | |
|---|---|---|---|---|
| | Occupancy Report | | | |
| | Total available units | 5171 | Total Occupany: | 91% |
| Less: | Total occupied units | 4725 | | |
| Equals | Total Vacant Units | 446 | Total Vacancy: | 9% |

EXHIBIT 9

20

Occupancy / Vacancy Report
(As of January 31, 2008)

| MU | 3<br>Project Name | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Total Units Occupied by Flat Rent Paying Low Income Tenants | 10<br>Total Units Occupied by Low Income Tenants | 11<br>Total Units Occupied by Elderly/Disable Low Income Tenants | Original total of units available for occupancy | Demo - apprvd | Mod - apprd | C - apprd | C- not apprd | Demo - occ | Mod - occ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Puuwai Momi | 260 | 0 | 0 | 260 | 9 | | 0.97 | 0.03 | 2 | 249 | 60 | 260 | | | | | | |
| 1 | Hale Laulima | 36 | 0 | 0 | 36 | 1 | | 0.97 | 0.03 | 0 | 35 | 10 | 36 | | | | | | |
| 1 | Waipahu I | 19 | 0 | 1 | 18 | 0 | | 1.00 | 0.00 | 0 | 18 | 2 | 19 | | | | | | |
| 1 | Waipahu II | 20 | 0 | 1 | 19 | 0 | | 1.00 | 0.00 | 0 | 19 | 3 | 20 | | | | | | |
| 1 | Salt Lake | 28 | 0 | 0 | 28 | 1 | | 0.96 | 0.04 | 0 | 27 | 27 | 28 | | | | | | |
| 2 | Kalihi Valley Homes | 373 | 0 | 1 | 372 | 76 | * | 0.70 | 0.30 | 3 | 266 | 198 | 373 | | 27 | 71 | | | |
| 3 | Mayor Wright Homes | 364 | 0 | 1 | 363 | 24 | | 0.93 | 0.07 | 5 | 334 | 126 | 364 | | | 9 | | | |
| 3 | Kaahumanu Homes | 152 | 0 | 1 | 151 | 3 | | 0.98 | 0.02 | 2 | 146 | 59 | 152 | | | 1 | | | |
| 3 | Kamehameha Homes | 221 | 0 | 1 | 220 | 4 | | 0.98 | 0.02 | 2 | 214 | 90 | 221 | | | | | | |
| 4 | Makua Alii | 211 | 0 | 1 | 210 | 7 | | 0.97 | 0.03 | 0 | 203 | 203 | 211 | | | 5 | | | |
| 4 | Paoakalani | 151 | 1 | 0 | 150 | 5 | ** | 0.96 | 0.04 | 0 | 135 | 135 | 151 | | 10 | | | | |
| 4 | Kalakaua Homes | 221 | 0 | 1 | 220 | 1 | | 1.00 | 0.00 | 0 | 219 | 0 | 221 | | | | | | |
| 5 | Punchbowl Homes | 156 | 0 | 0 | 156 | 7 | | 0.96 | 0.04 | 0 | 149 | 141 | 156 | | | | | | |
| 5 | Kalanihuia | 151 | 0 | 2 | 149 | 5 | | 0.97 | 0.03 | 0 | 144 | 142 | 151 | | | 1 | | | |
| 5 | Makamae | 124 | 0 | 1 | 123 | 13 | *** | 0.86 | 0.14 | 0 | 82 | 82 | 124 | | 28 | 1 | | | |
| 5 | Pumehana | 139 | 0 | 0 | 139 | 12 | | 0.91 | 0.09 | 0 | 127 | 127 | 139 | | | | | | |
| 5 | Spencer House | 17 | 0 | 0 | 17 | 3 | | 0.82 | 0.18 | 0 | 14 | 5 | 17 | | | 3 | | | |
| 7 | Lanakila Homes I | 36 | 0 | 0 | 36 | 5 | | 0.86 | 0.14 | 1 | 30 | 2 | 100 | 64 | | | | | |
| 7 | Lanakila Homes II | 44 | 0 | 0 | 44 | 7 | | 0.84 | 0.16 | 0 | 37 | 6 | 44 | | | 1 | | | |
| 7 | Lanakila Homes III | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0 | 0 | 0 | 30 | 30 | | | | | |
| 7 | Punahele | 30 | 0 | 0 | 30 | 5 | | 0.83 | 0.17 | 0 | 25 | 7 | 30 | | | | | | |
| 7 | Pomaikai | 20 | 0 | 0 | 20 | 6 | | 0.70 | 0.30 | 0 | 14 | 14 | 20 | | | 4 | | | |
| 7 | Pahala | 24 | 0 | 0 | 24 | 6 | | 0.75 | 0.25 | 0 | 18 | 18 | 24 | | | | | | |
| 7 | Hale Aloha O Puna | 30 | 0 | 0 | 30 | 11 | | 0.63 | 0.37 | 0 | 19 | 19 | 30 | | | 9 | | | |
| 7 | Hale Olaloa | 50 | 0 | 0 | 50 | 0 | | 1.00 | 0.00 | 0 | 50 | 50 | 50 | | | | | | |
| 7 | Kauhale O'Hanakahi | 20 | 0 | 0 | 20 | 5 | | 0.75 | 0.25 | 0 | 15 | 1 | 20 | | | | | | |
| 7 | Lanakila Homes IV | 48 | 0 | 0 | 48 | 3 | | 0.94 | 0.06 | 2 | 43 | 2 | 48 | | | | | | |
| 8 | Kapaa | 36 | 0 | 1 | 35 | 2 | | 0.94 | 0.06 | 1 | 32 | 15 | 36 | | | | | | |
| 8 | Hale Hoolulu | 12 | 0 | 0 | 12 | 0 | | 1.00 | 0.00 | 0 | 12 | 12 | 12 | | | | | | |
| 8 | Hui O Hanamaulu | 46 | 0 | 1 | 45 | 5 | | 0.89 | 0.11 | 1 | 39 | 15 | 46 | | | | | | |
| 8 | Kalaheo | 8 | 0 | 0 | 8 | 4 | | 0.50 | 0.50 | 0 | 4 | 2 | 8 | | | 3 | | | |
| 8 | Hale Nani Kai O Kea | 38 | 0 | 0 | 38 | 0 | | 1.00 | 0.00 | 0 | 38 | 38 | 38 | | | | | | |

EXHIBIT 9

21

Occupancy / Vacancy Report
(As of January 31, 2008)

| MU | 3<br>Project Name | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Total Units Occupied by Flat Rent Paying Low Income Tenants | 10<br>Total Units Occupied by Low Income Tenants | 11<br>Total Units Occupied by Elderly/Disable Low Income Tenants | Original total of units available for occupancy | Demo - apprvd | Mod - apprd | C - apprd | C- not apprd | Demo - occ | Mod - occ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9 | David Malo Circle | 18 | 0 | 0 | 18 | 3 | | 0.83 | 0.17 | 0 | 15 | 5 | 18 | | | 1 | | | |
| 9 | Kahekili Terrace | 82 | 0 | 0 | 82 | 16 | | 0.80 | 0.20 | 3 | 63 | 8 | 82 | | | | | | |
| 9 | Piilani | 42 | 0 | 0 | 42 | 6 | | 0.86 | 0.14 | 0 | 36 | 26 | 42 | | | | | | |
| 9 | Makani Kai Hale I | 25 | 0 | 0 | 25 | 6 | | 0.76 | 0.24 | 0 | 19 | 3 | 25 | | | | | | |
| 9 | Makani Kai Hale II | 4 | 0 | 0 | 4 | 2 | | 0.50 | 0.50 | 0 | 2 | 0 | 4 | | | | | | |
| 40 | Kuhio Homes | 134 | 0 | 1 | 133 | 1 | | 0.99 | 0.01 | 0 | 132 | 32 | 134 | | | | | | |
| 40 | Kuhio Park Terrace | 610 | 0 | 3 | 607 | 33 | **** | 0.95 | 0.06 | 0 | 574 | 32 | 614 | 4 | | 20 | | | |
| 41 | Eleele | 24 | 0 | 0 | 24 | 0 | | 1.00 | 0.00 | 1 | 23 | 5 | 24 | | | | | | |
| 41 | Home Nani | 14 | 0 | 0 | 14 | 2 | | 0.86 | 0.14 | 0 | 12 | 12 | 14 | | | | | | |
| 41 | Hale Hoonanea | 40 | 0 | 0 | 40 | 0 | | 1.00 | 0.00 | 0 | 40 | 40 | 40 | | | | | | |
| 41 | Kekaha Ha'aheo | 78 | 0 | 0 | 78 | 2 | | 0.97 | 0.03 | 0 | 76 | 15 | 78 | | | | | | |
| 41 | Kawailehua | 25 | 0 | 0 | 25 | 0 | | 1.00 | 0.00 | 0 | 25 | 0 | 25 | | | | | | |
| 43 | Kaimalino | 40 | 0 | 1 | 39 | 7 | | 0.82 | 0.18 | 2 | 30 | 7 | 40 | | | | | | |
| 43 | Hale Hookipa | 32 | 0 | 0 | 32 | 12 | | 0.63 | 0.38 | 0 | 20 | 20 | 32 | | | 3 | | | |
| 43 | Ka Hale Kahaluu | 50 | 0 | 0 | 50 | 19 | | 0.73 | 0.27 | 0 | 31 | 3 | 50 | | | | | | |
| 43 | Nani Olu | 32 | 0 | 0 | 32 | 9 | | 0.72 | 0.28 | 0 | 23 | 23 | 32 | | | | | | |
| 43 | Kealakehe | 48 | 0 | 1 | 47 | 16 | | 0.66 | 0.34 | 0 | 31 | 2 | 48 | | | | | | |
| 44 | Maili I | 20 | 0 | 0 | 20 | 0 | | 1.00 | 0.00 | 0 | 20 | 1 | 20 | | | | | | |
| 44 | Nanakuli | 36 | 0 | 1 | 35 | 2 | | 0.94 | 0.06 | 0 | 33 | 4 | 36 | | | | | | |
| 44 | Maili II | | | | | | | | | | | | | | | | | | |
| 44 | Waimaha/Sunflower | 130 | 0 | 1 | 129 | 7 | | 0.95 | 0.05 | 0 | 122 | 7 | 130 | | | | | | |
| 44 | Kau'iokalani | 50 | 0 | 0 | 50 | 12 | | 0.76 | 0.24 | 0 | 38 | 2 | 50 | | | 3 | | | |
| 44 | Maili II | 24 | 0 | 0 | 24 | 2 | | 0.92 | 0.08 | 0 | 22 | 3 | 24 | | | | | | |

EXHIBIT 9

22

Occupancy / Vacancy Report
(As of January 31, 2008)

| MU | 3<br>Project Name | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Total Units Occupied by Flat Rent Paying Low Income Tenants | 10<br>Total Units Occupied by Low Income Tenants | 11<br>Total Units Occupied by Elderly/Disable Low Income Tenants | Original total of units available for occupancy | Demo - apprvd | Mod - apprd | C - apprd | C- not apprd | Demo - occ | Mod - occ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 | Waimanalo Homes I | 19 | 0 | 0 | 19 | 0 | | 1.00 | 0.00 | 0 | 19 | 1 | 19 | | | | | | |
| 45 | Koolau Village | 80 | 0 | 0 | 80 | 2 | | 0.98 | 0.03 | 0 | 78 | 3 | 80 | | | | | | |
| 45 | Kaneohe Apartments | 24 | 0 | 0 | 24 | 0 | | 1.00 | 0.00 | 0 | 24 | 2 | 24 | | | | | | |
| 45 | Hookipa Kahaluu | 56 | 0 | 0 | 56 | 12 | | 0.79 | 0.21 | 1 | 43 | 0 | 56 | | | 10 | | | |
| 45 | Kauhale Ohana | 25 | 0 | 0 | 25 | 5 | | 0.80 | 0.20 | 0 | 20 | 0 | 25 | | | 4 | | | |
| 45 | Waimanalo Homes II | 22 | 0 | 0 | 22 | 0 | | 1.00 | 0.00 | 0 | 22 | 1 | 22 | | | | | | |
| 46 | Hale Hauoli | 40 | 0 | 0 | 40 | 4 | | 0.90 | 0.10 | 0 | 36 | 36 | 40 | | | | | | |
| 46 | Noelani I | 19 | 0 | 1 | 18 | 3 | | 0.83 | 0.17 | 0 | 15 | 6 | 19 | | | | | | |
| 46 | Noelani II | 24 | 0 | 1 | 23 | 5 | | 0.78 | 0.22 | 0 | 18 | 3 | 24 | | | 2 | | | |
| 46 | Ke Kumu 'Ekolu | 20 | 0 | 0 | 20 | 4 | | 0.80 | 0.20 | 0 | 16 | 4 | 20 | | | 1 | | | |
| 47 | Kahale Mua | 25 | 0 | 0 | 25 | 7 | | 0.72 | 0.28 | 0 | 18 | 0 | 25 | | | 2 | | | |
| 49 | Wahiawa Terrace | 60 | 0 | 0 | 60 | 4 | | 0.93 | 0.07 | 0 | 56 | 3 | 60 | | | 2 | | | |
| 49 | Kupuna Home O'Waialua | 40 | 1 | 0 | 39 | 6 | | 0.85 | 0.15 | 0 | 33 | 14 | 40 | | | | | | |
| 49 | Kauhale Nani | 50 | 0 | 0 | 50 | 3 | | 0.94 | 0.06 | 0 | 47 | 47 | 50 | | | | | | |
| 80 | Palolo Valley Homes | 118 | 1 | 3 | 114 | 4 | | 0.96 | 0.04 | 0 | 110 | 33 | 118 | | | | | | |
| | | 5265 | 3 | 26 | 5236 | 446 | | 0.91 | 0.09 | 26 | 4699 | 2014 | 5363 | 98 | 65 | 156 | 0 | 0 | 0 |

| Sub-total | Demo | Total | Total Vacant | Total Occupied |
|---|---|---|---|---|
| 5265 | 98 | 5363 | 446 | 4725 |

Notation:

| | |
|---|---|
| Kalihi Valley Homes | 103 vacant units = 7 units available for rent; 22 vacant C units; 27 mod approved units; 47 former demo apprd |
| Paoakalani | 15 vacant units = 5 units available for rent; 10 vacant On-sched C mod |
| *** Makamae | 41 vacant units = 13 units available for rent; 28 On-sched C mod; 1 vacant C |
| *** Kuhio Park Terrace | 33 vacant units = 13 units available for rent; 20 vacant On-sched C mod |

EXHIBIT 4

23

STATE HOUSING
(Combined Housing Report)
Occupancy / Vacancy Report
(As of January 31, 2008)

Occupany Report
(As of January 31, 2008)

| | | | |
|---|---|---|---|
| | Total Units | | 1086 |
| Less: | Units to be demolished | | 0 |
| Equals: | Units available for occupancy (less demolition) | | 1086 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | Net Units Available for Occupancy | | | | | |
| | Units available for occupancy (less demolition) | 1086 | | Mod C vacant | | Approved Deprogrammed |
| Less: | Units not available for occ (less vcnt Mod appd, Dgm appd) | 8 | = | 0 | + | 8 |
| Equals | Net Units Available for Occupancy | 1078 | | | | |
| Add: | Units occupied that are demo approved | 0 | | | | |
| | Total units available for occupancy | 1078 | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | Occupancy Report | | | | |
| | Total available units | | 1078 | Total Occupany: | 87% |
| Less: | Occupied Units where tenants paying FLAT RENT | 56 | | | |
| Less: | Occupied Units (includes demo and mod occupied) | 882 | | | |
| Less: | Total occupied units | | 938 | | |
| Equals: | Total Vacant Units | | 140 | Total Vacancy: | 13% |

Combined

EXHIBIT 9

24

02/14/08

STATE HOUSING
(Combined Housing Report)
Occupancy / Vacancy Report
(As of January 31, 2008)

| MU | 3<br>Project Name | 4<br>Project Number | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Total units Occupied by Minimum Rent Paying Tenants | 10<br>Total Units Occupied by Low Income Tenants | 11<br>Total Units Occupied by Elderly Low Income Tenants | Original | Demo - apprvd | Mod - apprd | C - apprd | C- not apprd | Demo - occupied | Mod - occupied | C - occupied |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | Hauiki Homes | 2201 | 46 | 0 | 0 | 46 | 15 | | 0.67 | 0.33 | 0 | 31 | 11 | 46 | | | | | | | |
| 2 | Puahala I | 2202 | 28 | 0 | 0 | 28 | 7 | | 0.75 | 0.25 | 0 | 21 | 4 | 28 | | | | | | | |
| 2 | Puahala II | 2202 | 20 | 0 | 0 | 20 | 4 | | 0.80 | 0.20 | 0 | 16 | 6 | 20 | | | | | | | |
| 2 | Puahala III | 2202 | 40 | 0 | 0 | 40 | 14 | | 0.65 | 0.35 | 0 | 26 | 8 | 40 | | | | | | | |
| 2 | Puahala IV | 2202 | 40 | 0 | 0 | 40 | 5 | | 0.88 | 0.13 | 0 | 35 | 15 | 40 | | | | | | | |
| 7 | Lokahi | 2206 | 30 | 0 | 0 | 30 | 13 | | 0.57 | 0.43 | 1 | 16 | 7 | 30 | | | | | | | |
| 8 | Kawailehua - State | 2204 | 26 | 0 | 0 | 26 | 2 | | 0.92 | 0.08 | 4 | 20 | 2 | 26 | | | | | | | |
| 42 | Hale Po'ai | 2401 | 206 | 1 | 0 | 205 | 0 | | 1.00 | 0.00 | 0 | 205 | 205 | 206 | | | | | | | |
| 42 | Halia Hale | 2404 | 41 | 1 | 0 | 40 | 0 | | 1.00 | 0.00 | 0 | 40 | 40 | 41 | | | | | | | |
| 46 | Ke Kumu Elua | 2207 | 26 | 0 | 0 | 26 | 11 | | 0.58 | 0.42 | 0 | 15 | 3 | 26 | | | | | | | |
| 47 | Kahale Mua - State | 2205 | 32 | 0 | 0 | 32 | 4 | | 0.88 | 0.13 | 0 | 28 | 2 | 32 | | | | | | | |
| 48 | Kamalu | 2403(a) | 109 | 1 | 0 | 108 | 1 | | 0.99 | 0.01 | 11 | 96 | 107 | 109 | | | | | | | |
| 48 | Ho'olulu | 2403(b) | 112 | 0 | 0 | 112 | 11 | | 0.90 | 0.10 | 6 | 95 | 101 | 112 | | | 9 | | | | |
| 49 | Lai'ola | 2402 | 108 | 1 | 0 | 107 | 5 | | 0.95 | 0.05 | 0 | 102 | 102 | 108 | | | | | | | |
| misc | Banyan Street Manor | 651 | 55 | 1 | 0 | 54 | 11 | | 0.80 | 0.20 | 2 | 41 | 14 | 55 | | | 11 | | | | |
| misc | Ke Kumu Ekahi | na | 48 | 1 | 0 | 47 | 4 | | 0.91 | 0.09 | 25 | 18 | 0 | 48 | | | | | | | |
| misc | Wilikina Apt | 652 | 119 | 1 | 1 | 117 | 33 | | 0.72 | 0.28 | 7 | 77 | 18 | 119 | | | 33 | | | | |
| | | | 1086 | 7 | 1 | 1078 | 140 | | 0.82 | 0.18 | 56 | 882 | 645 | 1086 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |

| Sub-total | Demo | Total | Total Vacant | Total Occupied |
|---|---|---|---|---|
| 1086 | 0 | 1086 | 140 | 938 |

EXHIBIT 9

25

02/14/08

STATE FAMILY HOUSING
Occupancy / Vacancy Report
(As of January 31, 2008)

Occupany Report
(As of January 31, 2008)

| | | |
|---|---|---|
| | Total Units | 288 |
| Less: | Units to be demolished | 0 |
| Equals: | Units available for occupancy (less demolition) | 288 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | Net Units Available for Occupancy | | | | | |
| | Units available for occupancy (less demolition) | 288 | | Mod C vacant | | Approved Deprogrammed |
| Less: | Units not available for occ (less vcnt Mod appd, Dgm appd) | 0 | = | 0 | + | 0 |
| Equals | Net Units Available for Occupancy | 288 | | | | |
| Add: | Units occupied that are demo approved | 0 | | | | |
| | Total units available for occupancy | 288 | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | Occupancy Report | | | | |
| | Total available units | | 288 | Total Occupany: | 74% |
| Less: | Occupied Units where tenants paying FLAT RENT | 5 | | | |
| Less: | Occupied Units (includes demo and mod occupied) | 208 | | | |
| Less: | Total occupied units | | 213 | | |
| Equals: | Total Vacant Units | | 75 | Total Vacancy: | 26% |

| MU | 3<br>Project Name | 4<br>Project Number | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Total units Occupied by Minimum Rent Paying Tenants | 10<br>Total Units Occupied by Low Income Tenants | 11<br>Total Units Occupied by Elderly Low Income Tenants | Original | Demo - apprvd | Mod - apprd | C - apprd | C- not apprd | Demo - occupied | Mod - occupied | C - occupied |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | Hauiki Homes | 2201 | 46 | 0 | 0 | 46 | 15 | | 0.67 | 0.33 | 0 | 31 | 11 | 46 | | | | | | | |
| 2 | Puahala I | 2202 | 28 | 0 | 0 | 28 | 7 | | 0.75 | 0.25 | 0 | 21 | 4 | 28 | | | | | | | |
| 2 | Puahala II | 2202 | 20 | 0 | 0 | 20 | 4 | | 0.80 | 0.20 | 0 | 16 | 6 | 20 | | | | | | | |
| 2 | Puahala III | 2202 | 40 | 0 | 0 | 40 | 14 | | 0.65 | 0.35 | 0 | 26 | 8 | 40 | | | | | | | |
| 2 | Puahala IV | 2202 | 40 | 0 | 0 | 40 | 5 | | 0.88 | 0.13 | 0 | 35 | 15 | 40 | | | | | | | |
| 7 | Lokahi | 2206 | 30 | 0 | 0 | 30 | 13 | | 0.57 | 0.43 | 1 | 16 | 7 | 30 | | | | | | | |
| 8 | Kawailehua - State | 2204 | 26 | 0 | 0 | 26 | 2 | | 0.92 | 0.08 | 4 | 20 | 2 | 26 | | | | | | | |
| 46 | Ke Kumu Elua | 2207 | 26 | 0 | 0 | 26 | 11 | | 0.58 | 0.42 | 0 | 15 | 3 | 26 | | | | | | | |
| 47 | Kahale Mua - State | 2205 | 32 | 0 | 0 | 32 | 4 | | 0.88 | 0.13 | 0 | 28 | 2 | 32 | | | | | | | |
| | | | 288 | 0 | 0 | 288 | 75 | | 0.74 | 0.26 | 5 | 208 | 58 | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Sub-total | Demo | Total | Total Vacant | Total Occupied |
|---|---|---|---|---|
| 288 | 0 | 288 | 75 | 213 |

02/14/08

Individual EXHIBIT 9

26

STATE ELDERLY HOUSING
Occupancy / Vacancy Report
(As of January 31, 2008)

Occupany Report
(As of January 31, 2008)

| | | |
|---|---|---|
| | Total Units | 576 |
| Less: | Units to be demolished | 0 |
| Equals: | Units available for occupancy (less demolition) | 576 |

| | | | | | |
|---|---|---|---|---|---|
| | Net Units Available for Occupancy | | | | |
| | Units available for occupancy (less demolition) | 576 | | Mod C vacant | Approved Deprogrammed |
| Less: | Units not available for occ (less vcnt Mod appd, Dgm appd) | 4 | = | 0 + | 4 |
| Equals | Net Units Available for Occupancy | 572 | | | |
| Add: | Units occupied that are demo approved | 0 | | | |
| | Total units available for occupancy | 572 | | | |

| | | | | | |
|---|---|---|---|---|---|
| | Occupancy Report | | | | |
| | Total available units | | 572 | Total Occupany: | 97% |
| Less: | Occupied Units where tenants paying FLAT RENT | 17 | | | |
| Less: | Occupied Units (includes demo and mod occupied) | 538 | | | |
| Less: | Total occupied units | | 555 | | |
| Equals: | Total Vacant Units | | 17 | Total Vacancy: | 3% |

| MU | 3<br>Project Name | 4<br>Project Number | 5<br>Total Project Units | 6<br>Total Employee Units | 7<br>Total Non-Dwelling Units | 8<br>Total Units Available for Occupancy | 9<br>Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Total units Occupied by Minimum Rent Paying Tenants | 10<br>Total Units Occupied by Low Income Tenants | 11<br>Total Units Occupied by Elderly Low Income Tenants | Original | Demo - apprvd | Mod - apprd | C - apprd | C- not apprd | Demo - occupied | Mod - occupied | C - occupied |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 42 | Hale Po'ai | 2401 | 206 | 1 | 0 | 205 | 0 | | 1.00 | 0.00 | 0 | 205 | 205 | 206 | | | | | | | |
| 42 | Halia Hale | 2404 | 41 | 1 | 0 | 40 | 0 | | 1.00 | 0.00 | 0 | 40 | 40 | 41 | | | | | | | |
| 48 | Kamalu | 2403(a) | 109 | 1 | 0 | 108 | 1 | | 0.99 | 0.01 | 11 | 96 | 107 | 109 | | | | | | | |
| 48 | Ho'olulu | 2403(b) | 112 | 0 | 0 | 112 | 11 | | 0.90 | 0.10 | 6 | 95 | 101 | 112 | | | 9 | | | | |
| 49 | Lai'ola | 2402 | 108 | 1 | 0 | 107 | 5 | | 0.95 | 0.05 | 0 | 102 | 102 | 108 | | | | | | | |
| | | | 576 | 4 | 0 | 572 | 17 | | 0.97 | 0.03 | 17 | 538 | 555 | 576 | 0 | 0 | 9 | 0 | 0 | 0 | 0 |

| Sub-total | Demo | Total | Total Vacant | Total Occupied |
|---|---|---|---|---|
| 576 | 0 | 576 | 17 | 555 |

EXHIBIT 9

27

02/14/08

STATE HOUSING
MISC PROGRAMS
Occupancy / Vacancy Report
(As of January 31, 2008)

Occupany Report
(As of January 31, 2008)

| | | |
|---|---|---|
| | Total Units | 222 |
| Less: | Units to be demolished | 0 |
| Equals: | Units available for occupancy (less demolition) | 222 |

| | | | | | | |
|---|---|---|---|---|---|---|
| | Net Units Available for Occupancy | | | | | |
| | Units available for occupancy (less demolition) | 222 | | Mod C vacant | | Approved Deprogrammed |
| Less: | Units not available for occ (less vcnt Mod appd, Dgm appd) | 4 | = | 0 | + | 4 |
| Equals | Net Units Available for Occupancy | 218 | | | | |
| Add: | Units occupied that are demo approved | 0 | | | | |
| | Total units available for occupancy | 218 | | | | |

| | | | | | |
|---|---|---|---|---|---|
| | Occupancy Report | | | | |
| | Total available units | | 218 | Total Occupany: | 78% |
| Less: | Occupied Units where tenants paying FLAT RENT | 34 | | | |
| Less: | Occupied Units (includes demo and mod occupied) | 136 | | | |
| Less: | Total occupied units | | 170 | | |
| Equals: | Total Vacant Units | | 48 | Total Vacancy: | 22% |

| MU | 3 Project Name | 4 Project Number | 5 Total Project Units | 6 Total Employee Units | 7 Total Non-Dwelling Units | 8 Total Units Available for Occupancy | 9 Total Vacant Units | Notation | Occupancy rate | Vacancy rate | Total units Occupied by Minimum Rent Paying Tenants | 10 Total Units Occupied by Low Income Tenants | 11 Total Units Occupied by Elderly Low Income Tenants | Original | Demo - apprvd | Mod - apprd | C - apprd | C- not apprd | Demo - occupied | Mod - occupied |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| misc | Banyan Street Manor | 651 | 55 | 1 | 0 | 54 | 11 | * | 0.80 | 0.20 | 2 | 41 | 14 | 55 | | | 11 | | | |
| misc | Ke Kumu Ekahi | na | 48 | 1 | 0 | 47 | 4 | | 0.91 | 0.09 | 25 | 18 | 0 | 48 | | | | | | |
| misc | Wilikina Apt | 652 | 119 | 1 | 1 | 117 | 33 | ** | 0.72 | 0.28 | 7 | 77 | 18 | 119 | | | 33 | | | |
| | | | 222 | 3 | 1 | 218 | 48 | | 0.81 | 0.19 | 34 | 136 | 32 | 222 | 0 | 0 | 44 | 0 | 0 | 0 |

| Sub-total | Demo | Total | Total Vacant | Total Occupied |
|---|---|---|---|---|
| 222 | 0 | 222 | 48 | 170 |

Notation:

| | | |
|---|---|---|
| * | Banyan Street Manor | 11 vacant units = 11 vacant units on renovation |
| ** | Wilikina Apartments | 33 vacant units = 33 vacant units need renovation |

EXHIBIT 9

28

01/07/08

RESULTS OF EVICTION REFERRALS

July 2007 – January 2008

| | REFERRALS | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | TOTAL | REASON FOR REFERRAL | | RESULT OF EVICTION REFERRAL | | | | | |
| MONTH | | Rent | Other | Evict | Evict with Cond | 10-day Cure | Dismiss | Continued | Completed |
| July 07 | 21 | 11 | 10 | 9 | 3 | 2 | 0 | 7 | 14 |
| Aug 07 | 12 | 7 | 5 | 2 | 5 | 2 | 1 | 2 | 10 |
| Sept 07 | 13 | 7 | 6 | 6 | 1 | 0 | 0 | 6 | 7 |
| Oct 07 | 13 | 5 | 8 | 6 | 3 | 2 | 0 | 2 | 11 |
| Nov 07 | 21 | 15 | 6 | 12 | 3 | 1 | 1 | 4 | 17 |
| Dec 07 | 3 | 2 | 1 | 1 | 0 | 1 | 1 | 0 | 3 |
| Jan 08 | 10 | 10 | 0 | 5 | 3 | 0 | 0 | 2 | 8 |
| TOTALS | 93 | 57 | 36 | 41 | 18 | 8 | 3 | 23 | 70 |

EXHIBIT h

# PHAS INDICATORS
## For the period 7/1/07 - 1/31/08

| | | | WORK ORDERS | | | | | ANNUAL INSPECTIONS | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AMP Name | AMP NO. | No. of Units | No. of Emerg. WO's | Abated within 24 hrs. | % Abated within 24 hrs. A = 99% | # of Non-Emerg. WO's | Avg. Days to Repair A = 25 days | No. of Units Inspect. | % Inspected A = 100% | No. of Bldgs. | No. of Bldgs Inspect | % Inspected A = 100% |
| AIEA | 30 | 363 | 176 | 151 | 86% | 2392 | 7 | 310 | 85% | 41 | 0 | 0% |
| KALIHI VALLEY | 31 | 373 | 277 | 256 | 92% | 1043 | 57 | 324 | 87% | 44 | 44 | 100% |
| MAYOR WRIGHT | 32 | 364 | 99 | 99 | 100% | 1325 | 4 | 0 | 0% | 36 | 36 | 100% |
| KAM/KAAHUMANU | 33 | 373 | 157 | 152 | 97% | 1197 | 4 | 305 | 82% | 48 | 48 | 100% |
| KALAKAUA | 34 | 583 | 76 | 71 | 93% | 1635 | 9 | 307 | 53% | 12 | 12 | 100% |
| KALANIHUIA | 35 | 587 | 192 | 190 | 99% | 1212 | 13 | 312 | 53% | 6 | 4 | 67% |
| HILO | 37 | 396 | 186 | 166 | 89% | 655 | 58 | 231 | 58% | 149 | 93 | 62% |
| KAUAI | 38 | 321 | 128 | 126 | 98% | 822 | 12 | 144 | 45% | 143 | 90 | 63% |
| MAUI | 39 | 196 | 27 | 25 | 93% | 637 | 12 | 25 | 13% | 51 | 9 | 18% |
| KPT | 40 | 748 | 197 | 183 | 93% | 2680 | 8 | 585 | 78% | 38 | 0 | 0% |
| KONA | 43 | 202 | 29 | 26 | 90% | 210 | 21 | 187 | 93% | 35 | 30 | 86% |
| LEEWARD OAHU | 44 | 260 | 63 | 52 | 83% | 835 | 17 | 98 | 38% | 97 | 83 | 86% |
| WINDWARD OAHU | 45 | 226 | 136 | 122 | 90% | 672 | 7 | 222 | 98% | 75 | 75 | 100% |
| KAMUELA | 46 | 103 | 61 | 43 | 70% | 401 | 34 | 0 | 0% | 18 | 0 | 0% |
| CENTRAL OAHU | 49 | 150 | 84 | 79 | 94% | 596 | 9 | 150 | 100% | 40 | 40 | 100% |
| PALOLO | 50 | 118 | 17 | 17 | 100% | 315 | 25 | 18 | 15% | 20 | 0 | 0% |
| Total | | 5363 | 1905 | 1758 | 92% | 16627 | 15 | 3218 | 60% | 853 | 564 | 66% |



EXHIBIT I

30

**Contract & Procurement Office**
**Monthly Status Report for January 2008**

Solicitations Issued, Contracts and Change Orders Executed in January 2008

| Solicitation No. | Project | Deadline |
|---|---|---|
| n/a | n/a | n/a |

| Contract No. | Contractor & Project | Amount |
|---|---|---|
| CMS 08-07 | DKSL, LLC dba Paramount Builders<br>Construction services to repair damaged rental units (Type C vacant unit repair) – Kauhale Ohana<br>January 18, 2008 to May 23, 2008 | $165,574.00 |
| PMB 08-01 | HMP, Inc. dba Business Services Hawaii<br>Refuse collection services for MU 46 – Hale Hauoli<br>February 1, 2008 to January 31, 2010 | $100,152.80 |
| PMB 08-02 | Pacific Waste, Inc.<br>Refuse collection services for MU 46 – Noelani I/II, Ke Kumu Ekolu, Ke Kumu Elua<br>February 1, 2008 to January 31, 2010 | $117,682.50 |

In a letter dated February 4, 2008, the U.S. Department of Housing and Urban Development approved the appointment of Barbara Arashiro as the permanent Procurement Officer. (See attached letter from Michael S. Flores, Director of HUD.)



EXHIBIT j

'08 FEB -5 A10:11

RECEIVED
HAWAII PUBLIC
HOUSING AUTHORITY

**U.S. Department of Housing and Urban Development**
Honolulu Field Office
500 Ala Moana Boulevard, Suite 3A
Honolulu, Hawaii 96813
**http://www.hud.gov**

February 4, 2008

Mr. Chad Taniguchi
Executive Director
Hawaii Public Housing Authority
1002 N. School Street
Honolulu, HI 96817

Dear Mr. Taniguchi:

I am responding to your letter of January 30, 2008 requesting our concurrence on the selection of Ms. Barbara Arashiro as the Procurement Officer of the Hawaii Public Housing Authority (HPHA). Thank you for providing us with a contracting status report that shows various contracting actions, initiatives, contracts, etc., Ms. Arashiro is either currently working on or has completed to date. Your letter also indicates the current staffing of the HPHA's procurement office.

We agree that under her leadership as temporary Procurement Officer, considerable progress has been made. We trust that she will continue to work hard and complete several urgent procurements such as repair/upgrade of elevators, completion of fire alarm systems at Kuhio Park Terrace and the energy performance contract among others.

In summary, you may proceed with the selection of Ms. Arashiro as the HPHA's Procurement Officer in accordance with the Corrective Action Order. If we can be of any assistance in helping Ms. Arashiro in her new position, please let us know. We look forward to continuing to work with you and working with Ms. Arashiro.

Please call me at 808-522-8175 ext. 226 if we can be of further assistance.

Sincerely,

Michael S. Flores
Director
Office of Public Housing

EXHIBIT k

Section 8 Subsidy Programs Branch
Program Report

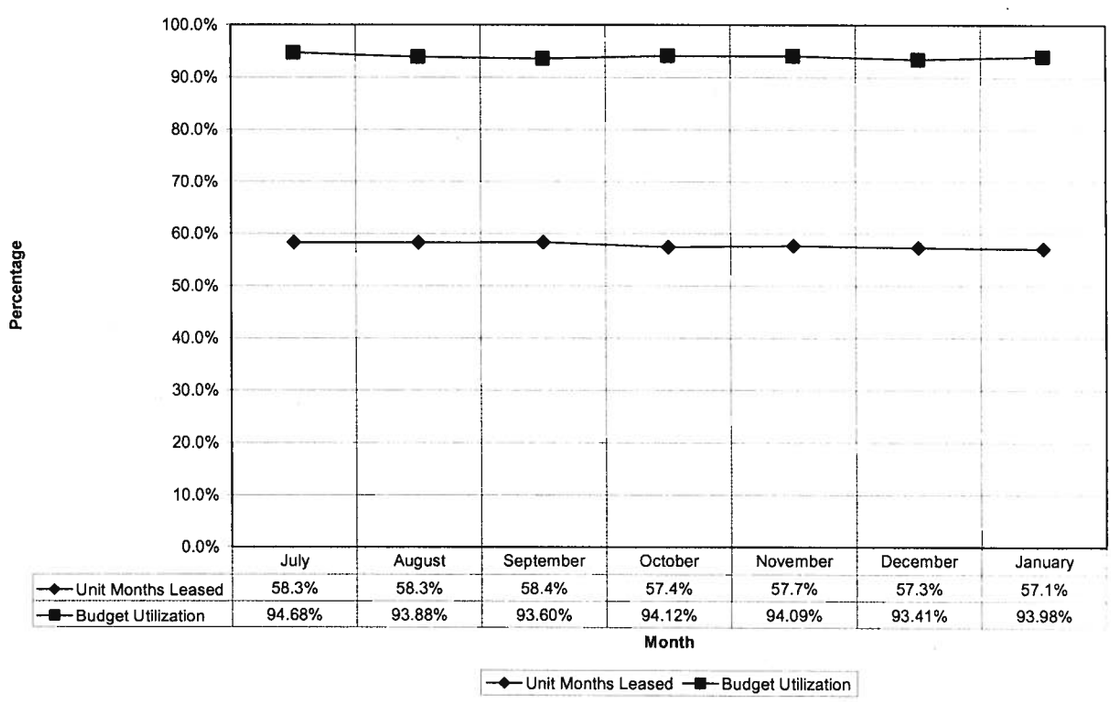
As of January 31, 2008

## Fiscal Year Report (Cumulative Trend)

- For FY 2008, unadjusted average monthly voucher lease up is 1,767 or 57.77% of the total 3,058 baseline vouchers.
- The Housing Assistance Payments (HAP) unadjusted average annual budget utilization is 93.97% of the total annual allocated budget of $17,408,280 or $1,450,690 per month.
- The monthly average per unit cost subsidy is $772.00 per month. The amount reflects the difference between what the family pays towards rent and the approved payment standard. Payment standards vary among bedroom sizes.
- The values for past months may not be the same as reported in the past reports due to retroactive adjustments in lease up and subsidy payments.

## Monthly Report (Monthly Snapshots)

**FY 2008 Section 8 Budget Utilization and Unit Months Leased**




| | July | August | September | October | November | December | January |
|---|---|---|---|---|---|---|---|
| Unit Months Leased | 58.3% | 58.3% | 58.4% | 57.4% | 57.7% | 57.3% | 57.1% |
| Budget Utilization | 94.68% | 93.88% | 93.60% | 94.12% | 94.09% | 93.41% | 93.98% |

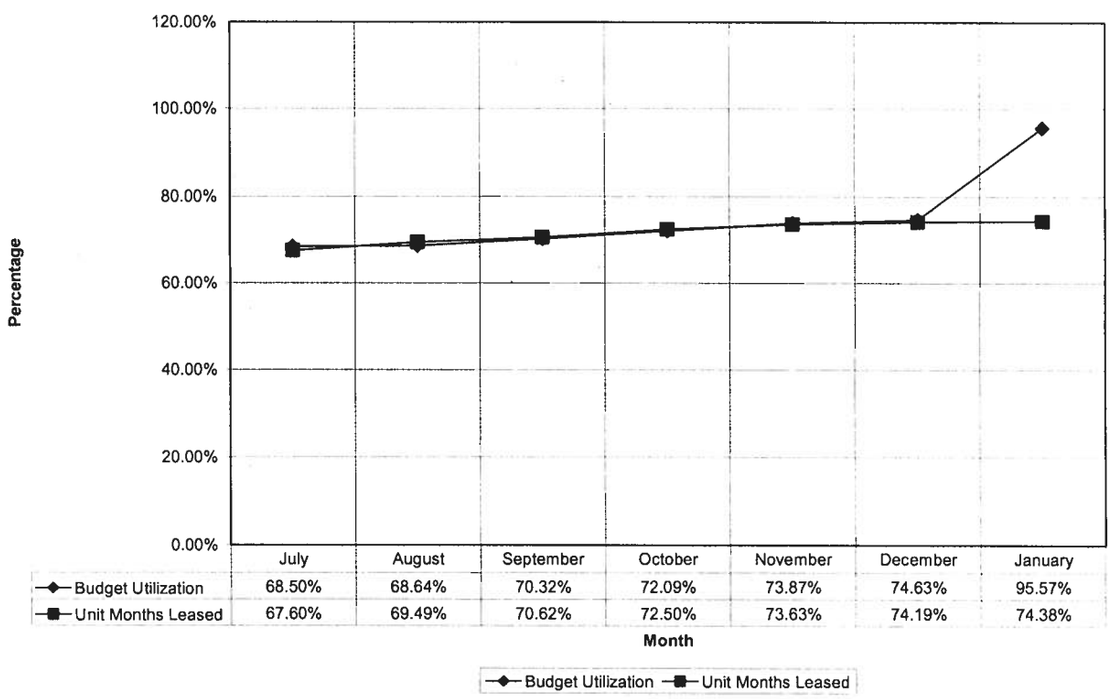
EXHIBIT 1

## Fiscal Year Report (Cumulative Trend)

- For FY 2007 – 2008, unadjusted average monthly lease up is 381 families or 71.77% of the total 514 possible families when based on the average subsidy payments.
- The Rent Supplement unadjusted average annual budget utilization is 74.80% of the total annual allocated budget of $945,876 or $78,823 per month.
- The monthly average per unit cost subsidy is $154.00 per month. The amount reflects the difference between what the family pays towards rent and the maximum subsidy amount of $160.00 per month. Subsidy maximum increased to $230 effective 1/1/2008.
- Increase in Rent Supplement Subsidy shows a monthly increase in subsidy expenditures to 95.57%.
- The values for past months may not be the same as reported in the past reports due to retroactive adjustments in lease up and subsidy payments.

## Monthly Report (Monthly Snapshots)

**FY 2007-2008 Rent Supplement Program Budget Utilization and Lease Up**




| | July | August | September | October | November | December | January |
|---|---|---|---|---|---|---|---|
| Budget Utilization | 68.50% | 68.64% | 70.32% | 72.09% | 73.87% | 74.63% | 95.57% |
| Unit Months Leased | 67.60% | 69.49% | 70.62% | 72.50% | 73.63% | 74.19% | 74.38% |

EXHIBIT 1

# DEPARTMENT OF HUMAN SERVICES
# HAWAII PUBLIC HOUSING AUTHORITY (HPHA)
# STAFFING REPORT
## As of February 5, 2008

| Branch | Section | Total Full Time Positions Civil Svc | Exempt | Total | Occupied | Vacant | % Vacant | Active Recruitment Yes | No |
|---|---|---|---|---|---|---|---|---|---|
| Office of the Executive Director | | 5 | 3 | 8 | 6 | 2 | 25.00% | 2 | 0 |
| | | 5 | 3 | 8 | 6 | 2 | 25.00% | 2 | 0 |
| Planning and Evaluation Office | | 1 | 2 | 3 | 1 | 2 | 66.67% | 0 | 2 |
| | | 1 | 2 | 3 | 1 | 2 | 66.67% | 0 | 2 |
| Compliance Office | | 2 | 2 | 4 | 4 | 0 | 0.00% | 0 | 0 |
| | | 2 | 2 | 4 | 4 | 0 | 0.00% | 0 | 0 |
| Housing Information Office | | 0 | 2 | 2 | 2 | 0 | 0.00% | 0 | 0 |
| | | 0 | 2 | 2 | 2 | 0 | 0.00% | 0 | 0 |
| Hearings Office | | 1 | 2 | 3 | 3 | 0 | 0.00% | 0 | 0 |
| | | 1 | 2 | 3 | 3 | 0 | 0.00% | 0 | 0 |
| Fiscal Management Office | FM Office | 4 | 0 | 4 | 2 | 2 | 50.00% | 2 | 0 |
| | Acctg Sec | 10 | 0 | 10 | 7 | 3 | 30.00% | 3 | 0 |
| | Pay & Disb | 4 | 0 | 4 | 3 | 1 | 25.00% | 0 | 1 |
| | Budget | 1 | 1 | 2 | 1 | 1 | 50.00% | 1 | 0 |
| | Asset Mgt | 1 | 0 | 1 | 0 | 1 | 100.00% | 0 | 1 |
| | | 20 | 1 | 21 | 13 | 8 | 38.10% | 4 | 4 |
| Information Technology | | 1 | 5 | 6 | 4 | 2 | 33.33% | 2 | 0 |
| | | 1 | 5 | 6 | 4 | 2 | 33.33% | 2 | 0 |
| Personnel Office | | 4 | 1 | 5 | 4 | 1 | 20.00% | 0 | 1 |
| | | 4 | 1 | 5 | 4 | 1 | 20.00% | 0 | 1 |
| Procurement Office | | 5 | 4 | 9 | 6 | 4 | 44.44% | 1 | 3 |
| | | 5 | 4 | 9 | 6 | 4 | 44.44% | 1 | 3 |
| Construction Mgt. Branch | | 2 | 0 | 2 | 0 | 2 | 100.00% | 0 | 2 |
| | CMS | 3 | 0 | 3 | 2 | 1 | 33.33% | 0 | 1 |
| | CMS I | 2 | 7 | 9 | 6 | 3 | 33.33% | 2 | 1 |
| | CMS 2 | 4 | 3 | 7 | 6 | 1 | 14.29% | 1 | 0 |
| | DSS | 1 | 2 | 3 | 2 | 1 | 33.33% | 0 | 1 |
| | | 12 | 12 | 24 | 16 | 8 | 33.33% | 3 | 5 |
| Homeless Branch | Homeless | 1 | 10 | 11 | 8 | 2 | 18.18% | 2 | 0 |
| | | 1 | 10 | 11 | 8 | 2 | 18.18% | 2 | 0 |
| Section 8 Branch | Sec 8 Office | 2 | 0 | 2 | 2 | 0 | 0.00% | 0 | 0 |
| | Insp Unit | 1 | 7 | 8 | 6 | 2 | 25.00% | 1 | 1 |
| | Rent Sub Sec 1 | 14 | 0 | 14 | 10 | 4 | 28.57% | 2 | 2 |
| | Rent Sub Sec 2 | 13 | 0 | 13 | 7 | 6 | 46.15% | 5 | 1 |
| | | 30 | 7 | 37 | 25 | 12 | 32.43% | 8 | 4 |
| Property Management & Maint. Services Branch | PMMSB | 3 | 2 | 5 | 2 | 3 | 60.00% | 0 | 3 |
| | MGT SEC | 2 | 0 | 2 | 1 | 1 | 50.00% | 0 | 1 |
| | APP | 7 | 0 | 7 | 7 | 0 | 0.00% | 0 | 0 |
| | RSS | 3 | 8 | 11 | 7 | 4 | 36.36% | 0 | 4 |
| | PMCS | 2 | 5 | 7 | 6 | 1 | 14.29% | 0 | 1 |
| | CMSS | 24 | 0 | 24 | 20 | 4 | 16.67% | 0 | 4 |
| | OAHU 1 | 25 | 0 | 25 | 22 | 3 | 12.00% | 3 | 0 |
| | OAHU 2 | 28 | 0 | 28 | 22 | 6 | 21.43% | 2 | 4 |
| | OAHU 3 | 35 | 0 | 35 | 32 | 3 | 8.57% | 3 | 0 |
| | OAHU 4 | 25 | 0 | 25 | 22 | 3 | 12.00% | 3 | 0 |
| | OAHU 5 | 31 | 0 | 31 | 22 | 9 | 29.03% | 5 | 4 |
| | HAWAII 7 | 16 | 0 | 16 | 14 | 2 | 12.50% | 2 | 0 |
| | KAUAI 8 | 10 | 0 | 10 | 9 | 1 | 10.00% | 1 | 0 |
| | MAUI 9 | 13 | 0 | 13 | 10 | 3 | 23.08% | 0 | 3 |
| | | 224 | 15 | 239 | 196 | 43 | 17.99% | 19 | 24 |
| **TOTAL** | | **306** | **66** | **372** | **288** | **84** | **22.58%** | **41** | **43** |

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of February 5, 2008

| Pos. No. | CS EX TA | Funding Source | Type of Pos. P/T | Authorized Position Title | SR | Status |
|---|---|---|---|---|---|---|
| | | | | | | |
| OFFICE OF THE EXECUTIVE DIRECTOR | | | | | | |
| **106012** | **EX** | **N** | **T** | **Deputy Executive Director (EA)** | **SRNA** | **Interviews conducted.** |
| **118550** | **EX** | **N** | **T** | **Chief Financial Management Advisor** | **SRNA** | **Interviews conducted. No recommendation made.** |
| | | | | | | |
| | **FISCAL MANAGEMENT OFFICE** | | | | | |
| 41253 | CS | N | P | Secretary II | SR14 | PD submitted to DHS/MSO/PMSS pending final review. |
| | | | | | | |
| | | **ACCOUNTING SECTION** | | | | |
| **41252** | **CS** | **N** | **P** | **Accountant IV** | **SR22** | **Received a list. Applicants not interested. Waiting for a new list.** |
| 42097 | CS | N | P | Account Clerk III | SR11 | DHS/PMSS is reviewing. |
| 22265 | CS | W | P | Account Clerk III | SR11 | Position Vacant 01/25/08. |
| | | | | | | |
| | | **PAYROLL & DISBURSEMENT SECTION** | | | | |
| **118751** | **CS** | **N** | **P** | **Account Clerk III** | **SR11** | **Internal recruitment tentatively scheduled for 2/7/08.** |
| | | | | | | |
| | | **ASSET MANAGEMENT STAFF** | | | | |
| 96908K | T | N | P | Clerk III | SR10 | No action; cost savings. |
| | | | | | | |
| | | **BUDGET STAFF** | | | | |
| **41267** | **CS** | **N** | **P** | **Program Budget Analyst IV** | **SR22** | **01/02/08 - PD to redescribe the position submitted to DHS/MSO/PMSS.** |
| | | | | | | |
| | **PROCUREMENT OFFICE** | | | | | |
| 117691 | EX | N | T | Contract Specialist | SRNA | No action; cost savings. |
| **100882** | **EX** | **W** | **T** | **Contracts & Procurement Officer** | **SRNA** | **HPHA staff temporarily assigned.** |
| 31664 | CS | W | P | Procurement & Supply Specialist II | SR20 | No action; cost savings. |
| 96903K | CS | N | P | Clerk III | SR10 | No action; cost savings. |
| | | | | | | |
| | **CONSTRUCTION MGMT BRANCH** | | | | | |
| **25649** | **CS** | **N** | **P** | **Sate Housing Development Admin** | **EM07** | **Interviews conducted. Recommendation made.** |
| 2800 | CS | W | P | Secretary II | SR14 | No action; cost savings. |
| 102205 | SH | N | T | Student Helper II | NA | No action; cost savings. |
| | | | | | | |
| | | **CONSTRUCTION MGMT SECTION** | | | | |
| 5857 | CS | N | P | Secretary II | SR14 | DHS is reviewing pd. |
| | | | | | | |
| | | | **CONSTRUCTION MGMT UNIT 1** | | | |

EXHIBIT N

36

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of February 5, 2008

| Pos. No. | CS EX TA | Funding Source | Type of Pos. P/T | Authorized Position Title | SR | Status |
|---|---|---|---|---|---|---|
| 103024 | EX | N | T | Contract Administrator | SRNA | 01/27/08 recruitment opened. 02/05/08 recruitment closes. |
| **100439** | **EX** | **W** | **T** | **Housing Warranty & Inspection Asst.** | **SRNA** | **PD review completed. Pending approval to fill.** |
| **100202** | **EX** | **W** | **T** | **Project Engineer** | **SRNA** | **PD review completed. Pending approval to fill.** |
| | | | | | | |
| | | | **CONSTRUCTION MGMT UNIT 2** | | | |
| **102676** | **EX** | **W** | **T** | **Engineer (Building) IV** | **SRNA** | **PD review completed. Pending approval to fill.** |
| | | | | | | |
| | | | **DEVELOPMENT SUPPORT SECTION** | | | |
| 100886 | EX | W | T | Housing Development Specialist I | SRNA | No action; cost savings. |
| | | | | | | |
| | **HOMELESS PROGRAM BRANCH (HPB)** | | | | | |
| **103014** | **EX** | **A** | **T** | **Homeless Program Specialist** | **SRNA** | **02/10/08 open recruitment scheduled.** |
| **98901K** | **EX** | **A** | **T** | **Homeless Program Coordinator** | **SRNA** | **HPHA Personnel reviewing PD with manager.** |
| | | | | | | |
| | **INFORMATION TECHNOLOGY OFFICE** | | | | | |
| **100388** | **EX** | **N** | **T** | **HPHA Systems Analyst** | **99** | **HPHA Personnel and ITO working on PD.** |
| **106429** | **EX** | **N** | **T** | **HPHA Systems Analyst** | **99** | **HPHA Personnel and ITO working on PD.** |
| | | | | | | |
| | **PERSONNEL OFFICE** | | | | | |
| 51784 | CS | N | T | Clerk Typist II | SR08 | No action; cost savings. |
| | | | | | | |
| | **PLANNING AND EVALUATION OFFICE** | | | | | |
| 102034 | EX | N | P | Housing Planner (Supervisor) | SRNA | No action; cost savings. |
| 98902K | EX | N | P | Clerk Typist III | SR 10 | No action; cost savings. |
| | | | | | | |
| | **PROPERTY MANAGEMENT AND MAINTENANCE SERVICES BRANCH** | | | | | |
| 96904K | | N | T | Hsg Maintenance Manager | SR26 | No action; cost savings. |
| 96905K | CS | N | T | Secretary II | SR14 | No action; cost savings. |
| 32210 | CS | W | P | Clerk Typist II | SR08 | No action; cost savings. |
| | | | | | | |
| | | **CENTRAL MAINTENANCE SERVICES** | | | | |
| 6728 | CS | N | P | General Laborer II | BC03 | HPHA Personnel working on PD to redescribe the position to BMW I. |
| 6787 | CS | N | P | Heavy Truck Driver | BC07 | No action; cost savings. |
| 5968 | CS | N | P | Welder I | BC10 | No action; cost savings. |
| 5647 | CS | A | P | Clerk IV | SR10 | State funded position pending approval of B-1. |
| | | | | | | |
| | | **PMMSB - MANAGEMENT SECTION** | | | | |
| **8751** | **CS** | **N** | **P** | **Public Housing Supervisor VI** | **SR26** | **89-day appt. recommended; start date 2/12/08.** |

EXHIBIT N

37

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of February 5, 2008

| Pos. No. | CS EX TA | Funding Source | Type of Pos. P/T | Authorized Position Title | SR | Status |
|---|---|---|---|---|---|---|
| | | | | | | |
| | | **MANAGEMENT UNIT 1** | | | | |
| 5636 | CS | N | P | Public Housing Spclt II | SR18 | 2/24/08 Open continuous recruitment with DHRD. |
| 6171 | CS | N | P | Account Clerk II | SR08 | 1/20/08 PMSS received HRD-1 |
| 6791 | CS | N | P | General Laborer II | BC03 | 02/11/08 - Employee transferred to MU 7. |
| -105749 | TA | N | T | Social Service Aide I | SRNA | No action; cost savings. |
| | | | | | | |
| | | **MANAGEMENT UNIT 2** | | | | |
| 5855 | CS | W | P | Secretary I | SR12 | 01/02/08 - Pending approval to recruit and fill. |
| 2806 | CS | N | P | Building Maint. Helper | BC05 | Waiting for list. |
| 6642 | CS | N | P | Truck Driver | BC06 | No action; cost savings. |
| 105752 | TA | N | T | Janitor II | BC02 | No action; cost savings. |
| **10372** | **CS** | **W** | **P** | **Public Hsg Spclt V** | **SR24** | **Position temporarily filled. Pending arbitration, need to recruit and fill perm.** |
| **21546** | **CS** | **W** | **P** | **Public Hsg Spclt IV** | **SR22** | **Pending grievance issue. Duration too short to recruit and fill.** |
| 10879 | CS | N | P | Building Maint. Worker I | BC09 | Waiting for list. |
| | | | | | | |
| | | **MANAGEMENT UNIT 3** | | | | |
| 6286 | CS | N | P | Public Housing Specialist II | SR18 | Internal list to be referred. |
| 8760 | CS | N | P | Painter I | BC09 | No external applicants. Open recruitment tentatively scheduled for 2/10/08. |
| 46195 | CS | N | P | Social Service Asst IV | SR11 | Interview completed, no recommendation made. Requesting for another list. |
| 8851 | CS | N | P | Bldg Maint Wkr I | BC09 | Applicant deemed unsuitable. Will recruit internally. |
| | | | | | | |
| | | **MANAGEMENT UNIT 4** | | | | |
| 101127 | TA | N | T | Social Service Aide I | SRNA | No action; cost savings. |
| **6693** | **CS** | **W** | **P** | **Public Hsg Spvr IV** | **SR22** | **Position on hold until B-1(Request to fill) is approved.** |
| 8842 | CS | N | P | Painter I | BC09 | 01/17/08 pd submitted to DHS/MSO/PME/PMSS. |
| 6792 | CS | W | P | Building Maint. Helper | BC05 | Position vacant 12/30/07. |
| | | | | | | |
| | | **MANAGEMENT UNIT 5** | | | | |
| **9204** | **CS** | **N** | **P** | **Public Hsg. Supr IV** | **SR22** | **1/28/08 Request to recruit internally submitted.** |
| 5640 | CS | N | P | Bldg. Maint Wkr I | BC09 | Request to fill in process. |
| 10886 | CS | N | P | Bldg. Maint Wkr I | BC09 | Request to fill in process. |
| 12703 | CS | N | P | General Laborer II | BC03 | 11/5/07 HRD-1 submitted to DHS to transfer position to MU 4. |
| 43948 | CS | N | P | General Laborer II | BC03 | No action; cost savings. |
| 15486 | CS | N | P | General Laborer I | BC02 | No action; cost savings. |

EXHIBIT N

28

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of February 5, 2008

| Pos. No. | CS EX TA | Funding Source | Type of Pos. P/T | Authorized Position Title | SR | Status |
|---|---|---|---|---|---|---|
| 41350 | CS | N | P | Painter I | BC09 | 12/24/07 PD submitted to DHS/MSO/PMSS. |
| 23698 | CS | W | P | Public Hsg Spclt I | SR16 | Interview conducted, no recommendation made. Pending new list. |
| 101115 | TA | N | T | General Laborer I | SRNA | No action; cost savings. |
| 8846 | CS | N | P | Buldiing Maint. Worker I | BC09 | Request to fill in process. |
| | | | | | | |
| | | **MANAGEMENT UNIT 7** | | | | |
| 35172 | CS | N | P | Bldg Maint Wkr I | BC09 | Pendng new list |
| 6046 | CS | N | P | Bldg Maint Wkr I | BC09 | 01/16/08 list referred. Interviews to be conducted 2/11/08 and 2/13/08. |
| | | | | | | |
| | | **MANAGEMENT UNIT 8** | | | | |
| **18794** | **CS** | **N** | **P** | **Social Service Aide IV** | **SR11** | **01/22/08 - Eligible list referred. Interview to be conducted on 2/6/08.** |
| 102241 | TA | N | T | General Laborer I | SRNA | No action; cost savings. |
| 102242 | TA | N | T | General Laborer I | SRNA | DHS 140 submitted to DHS. |
| 101124 | TA | N | T | Social Service Aide I | SRNA | DHS 140 submitted to DHS. |
| | | | | | | |
| | | **MANAGEMENT UNIT 9** | | | | |
| **23050** | **CS** | **N** | **P** | **Public Hsg Spvr III** | **SR20** | **PD submitted to DHS/MSO/PMSS; pending final review.** |
| 6352 | CS | N | P | Secretary I | SR12 | Position vacant 02/01/08. Personnel working on pd. |
| 4938 | CS | N | P | Bldg. Maint. Wkr I | BC09 | Pending arbitration. Duration too short to recruit and fill. |
| 45873 | CS | N | P | Social Services Asst. IV | SR 11 | Recommendation for 89 day appt. made. Pending applicant's acceptance. |
| 101121 | TA | N | T | General Laborer I | SRNA | No action; cost savings. |
| 101122 | TA | N | T | General Laborer I | SRNA | No action; cost savings. |
| 101134 | TA | N | T | Clerk I | SR04 | No action; cost savings. |
| | | | | | | |
| | | **PRIVATE MANAGEMENT CONTRACTS SECTION (PMCS)** | | | | |
| 102048 | EX | W | P | Property Management Specialist | SR22 | No action; cost savings. |
| | | | | | | |
| | | **RESIDENT SERVICES SECTION** | | | | |
| 41254 | CS | N | T | Secretary I | SR12 | Pending WC final outcome. |
| 51818 | CS | N | T | Clerk Typist II | SR08 | No action; cost savings. |
| 103043 | TA | N | T | Social Service Aide I | SR05 | No action; cost savings. |
| 103036 | EX | N | T | Resident Services Pgm Specialist | 99 | No action; cost savings. |
| 111874 | EX | N | T | Resident Services Pgm Specialist | 99 | No action; cost savings. |
| | | | | | | |
| | **SECTION 8 - INSPECTION UNIT** | | | | | |
| 101214 | EX | N | T | Lead Housing Inspector | 99 | No action; cost savings. |

EXHIBIT N

39

HAWAII PUBLIC HOUSING AUTHORITY (HPHA) VACANCIES
As of February 5, 2008

| Pos. No. | CS EX TA | Funding Source | Type of Pos. P/T | Authorized Position Title | SR | Status |
|---|---|---|---|---|---|---|
| 100572 | EX | N | T | Housing Inspector | SRNA | No action; cost savings. |
| 101130 | TA | N | T | Clerk I | SR04 | No action; cost savings. |
| | | | | | | |
| | | **RENT SUBSIDY SECTION 1** | | | | |
| 29009 | CS | N | P | Clerk Typist II | SR08 | No action; cost savings. |
| 23029 | CS | N | P | Public Hsg Spclt II | SR18 | No action; cost savings. |
| 28657 | CS | A | P | Public Hsg Spclt II | SR18 | No action; cost savings. |
| 46983 | CS | A | P | Public Hsg Spclt II | SR18 | No action; cost savings. |
| | | | | | | |
| | | **RENT SUBSIDY SECTION 2** | | | | |
| 28654 | CS | N | P | Clerk Typist II | SR08 | Recommendation made. Applicant declined; pending eligible listing from DHRD. |
| 35416 | CS | N | T | Public Hsg Spclt II | SR18 | No action; cost savings. |
| 111465 | CS | N | T | Public Hsg Spclt II | SR18 | No action; cost savings. |
| 111467 | CS | N | T | Public Hsg Spclt II | SR18 | No action; cost savings. |
| 111468 | CS | N | T | Public Hsg Spclt II | SR18 | No action; cost savings. |
| 111469 | CS | N | T | Public Hsg Spclt II | SR18 | No action; cost savings. |

EXHIBIT N

40

Reviewed and Approved by the Executive Director CT
February 21, 2008

**FOR ACTION**

**SUBJECT:** Repppointment of Mr. Darren Gionson to the Oahu Eviction Board for a Two-Year Term Effective February 1, 2008 through January 31, 2010

## I. FACTS

A. The Oahu Eviction Board, composed of members of the community, is responsible for affording public housing tenants a full and fair hearing during lease termination proceedings.

B. Pursuant to Hawaii Revised Statutes (HRS) 356D, the Hawaii Public Housing Authority is authorized to appoint an eviction board in each county to hear cases referred for eviction. In accordance with HRS 356D, the Eviction Board has an authorized composition of at least three members, one of which must be a resident of public housing.

C. Having more than the minimum amount of members appointed to the Oahu Eviction Board will allow the Hearings Office to process the requests for hearing in an efficient and timely manner, and avoid cancellation of hearings for lack of quorum.

D. Mr. Darren M. Gionson is a resident of Waianae, Hawaii. He currently resides in the Waimaha Sunflower project. He has two sons and currently attends Leeward Community College as a full-time student. He was appointed to the Oahu Eviction Board in 2006 and his experience and insight into tenant issues will be an asset to the Board. Mr. Gionson has expressed a willingness to serve as a member of the Oahu Eviction Board for an additional two-year term.

## II. RECOMMENDATION

Reappointment of Mr. Darren Gionson to the Oahu Eviction Board for a Two-Year term effective February 1, 2008 through January 31, 2010.

Prepared by: Lili A. Funakoshi, Hearings Officer LF

Reviewed and Approved by the Executive Director
February 21, 2008

**FOR ACTION**

**SUBJECT:** Appointment of Robert G. Hill, III to the Maui Eviction Board for a Two-Year Term Effective March 1, 2008 through February 28, 2010

## I. FACTS

A. The Maui Eviction Board, composed of members of the community, is responsible for affording public housing tenants a full and fair hearing during lease termination proceedings.

B. Pursuant to Chapter 356D, Hawaii Revised Statutes, the Hawaii Public Housing Authority ("Authority") is authorized to appoint an eviction board in each county to hear cases referred for eviction. The Eviction Board has an authorized composition of at least three members, one of which must be a resident of public housing. A quorum of board members must be present to act upon and resolve lease termination cases.

C. Robert G. Hill, III, is currently employed by the Maui Police Department. He previously served on the Maui Hearing Board which function was to hear and decide the issue of eviction for public housing tenants. Mr. Hill then moved to Lana'i for his employment. His prior experience on the Maui Hearing Board and active community involvement will give this board insight which will be an asset to the Maui Eviction Board. Upon his return to Maui, he expressed a willingness to serve as a board member for a two year term.

## II. RECOMMENDATION

Appointment of Robert G. Hill, III to the Maui Eviction Board for a two-year term effective March 1, 2008 through February 28, 2010.

Prepared by: Lili A. Funakoshi, Hearings Officer