

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary						
PHA: Hawaii Public Housing Authority/HI001		Locality: Honolulu/Hawaii			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name Hawaii Public Housing Authority HI001	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	8,268,304	8,376,295	8,376,295	8,268,304
C.	Management Improvements		500,000	392,009	392,009	500,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		1,252,618	1,252,618	1,252,618	1,252,618
F.	Other					
G.	Operations		2,505,235	2,505,235	2,505,235	2,505,235
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		12,526,157	12,526,157	12,526,157	12,526,157
L.	Total Non-CFP Funds		8,000,000	8,000,000	8,000,000	8,000,000
M.	Grand Total					

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A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
AMP 30						
1026	Puuwai Momi		10	10	10	10
1027	Hale Laulima		10	10	10	900,000
1038	Waipahu I		10	10	10	10
1039	Waipahu II		10	10	10	10
1066	Salt Lake		10	10	2,500,000	10
AMP 31						
1005	Kalihi Valley Homes		4,038,750	4,454,499	2,545,501	1,250,000
AMP 32						
1003	Mayor Wright Homes		10	10	10	1,200,000
AMP 33						
1009	Kaahumanu Homes		10	10	10	10
1099	Kamehameha Homes		10	10	10	10
AMP 34						
1012	Makua Alii		10	10	10	10
1036	Paoakalani		10	10	10	10
1062	Kalakaua Homes		10	10	10	10
AMP 35						
1011	Punchbowl Homes		10	10	10	10
1024	Kalanihuia		10	10	10	10
1046	Makamae		10	10	10	10
1047	Pumehana		10	10	10	10
1073	Spencer House		10	10	10	10
AMP 37						
1004	Lanakila Homes I		10	10	10	10
1013	Lanakila Homes II		10	10	10	10
1014	Lanakila Homes III		10	10	10	10
1028	Punahele Homes		10	10	10	10
1029	Pomaikai Homes		10	10	10	10

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A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
1045	Pahala		10	10	10	10
1051	Hale Aloha O’Puna		10	10	10	10
1052	Hale Olaloa		10	10	10	10
1097	Kauhale O’Hanakahi		10	10	10	10
1104	Lanakila Homes IV		10	10	10	10
AMP 38						
1018	Kapaa		10	10	10	10
1019	Hale Hoolulu		10	10	10	10
1020	Eleele Homes		10	10	10	10
1021	Hui O’Hanamaulu		10	10	10	10
1022	Kalaheo		10	10	10	10
1023	Home Nani		10	10	10	10
1054	Hale Nana Kai O’Kea		10	10	10	10
1055	Hale Hoonanea		10	10	10	10
1064	Kekaha Haaheo		10	10	10	10
1086	Kawailehua – Federal		10	10	10	10
AMP 39						
1016	David Malo Circle		10	10	10	10
1017	Kahekili Terrace		10	10	10	10
1044	Piilani Homes		10	1,400,000	10	10
1088	Kahale Mua		10	10	10	10
1092	Makani Kai Hale		10	10	10	10
1097	Makani Kai Hale II		10	10	10	10
AMP 40						
1007	Kuhio Homes		10	10	10	10
1010	Kuhio Park Terrace		10	10	10	1,000,000
AMP 43						
1032	Kaimalino		10	10	10	10
1053	Hale Hookipa		10	10	10	300,000
1061	Ka Hale Kahaluu		10	10	10	10

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		Annual Statement				
1063	Nani Olu		10	10	10	10
1070	Kealakehe		10	10	10	10
AMP 44						
1033	Maile I		10	10	10	10
1035	Nanakuli Homes		10	10	10	10
1057	Waimaha Sunflower		10	10	10	10
1091	Kauiakalani		10	10	10	10
1108	Maile II		10	10	10	10
AMP 45						
1025	Waimanalo Homes		10	10	10	10
1030	Koolau Village		10	10	10	10
1069	Kaneohe Apartments		10	10	10	10
1072	Hookipa Kahaluu		10	10	10	10
1090	Kauhale O'Hana		10	10	10	10
1107	Waimanalo Homes II		10	10	10	10
AMP 46						
1031	Hale Hauoli		10	10	10	10
1071	Noelani I		10	10	10	10
1078	Noelani II		10	10	10	10
1097	Ke Kumu Ekolu		10	10	10	10
AMP 49						
1015	Wahiawa Terrace		10	10	10	10
1050	Kupuna O'Hana		10	10	10	10
1056	Kauhale Nani		10	10	10	10
AMP 50						
1008	Palolo Valley Homes		2,228,874	2,521,126	3,330,124	1,669,876
PHAWID						
	ADA Compliance		2,000,000			1,947,788

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 2010 _____	Work Statement for Year: 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	31/1005 Kalihi Valley Homes, Site and Dwelling Improvements		4,038,750	31/1005 Kalihi Valley Homes, Site and Dwelling Improvements		4,454,499
Annual				39/1044 Piilani Homes, Site and Building Improvements for ADA accessibility, hazmat abatement, Interior renovation, including kitchen and bath, replace waterline		1,400,000
Statement	50/1008 Palolo Valley Homes, Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc.		2,250,000	50/1008 Palolo Valley Homes, Comprehensive MOD including interior and exterior renovations, including electrical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc.		2,521,126
	PHA Wide/ADA Compliance for Various Federal Projects		1,018,324			

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 2010 _____	Work Statement for Year: 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	30/1066 Salt Lake Apartments, Improve and renovate plumbing and electrical systems, kitchen and baths, and Hazmat abatement		2,500,000	30/1027 Hale Laulima, Major Mod		900,000
	31/1005 Kalihi Valley Homes, Site and Dwelling Improvements		2,545,501	31/1005 Kalihi Valley Homes, Site and Dwelling Improvements		1,250,000
	50/1008 Palolo Valley Homes, Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc.		3,330,124	32/1003 Mayor Wright Homes, Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc.		1,200,000
				40/1010 Kuhio Park Terrace, Improve sewer system at high rise to eleminate sewage backup into 56 1st and 2nd floor units and hazmat abatement.		1,000,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 2010	Work Statement for Year: 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	PHA-Wide 20% Computer and IT Infrastructure Replacement	500,000	PHA-Wide 20% Computer and IT Infrastructure Replacement	392,009
	Subtotal of Estimated Cost	500,000	Subtotal of Estimated Cost	392,009

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 2010	Work Statement for Year: 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	PHA-Wide 20% Computer and IT Infrastructure Replacement	392,009	PHA-Wide 20% Computer and IT Infrastructure Replacement	500,000
	Subtotal of Estimated Cost	392,009	Subtotal of Estimated Cost	500,000