Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA: Hawaii Public Housing Authority/HI001			Locality: Honolulu/Hawaii		☐ **Original 5-Year Plan**	☐ **Revision No:**
A.	Development Number and Name: **Hawaii Public Housing Authority HI001**	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	**Annual Statement** 7,182,005	8,376,305	8,376,305	8,518,964	7,600,680
C.	Management Improvements	500,000				500,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration	1,238,924	1,238,924	1,238,924	1,238,924	1,238,924
F.	Other	990,459	296,159	296,159	153,500	571,784
G.	Operations	2,477,847	2,477,847	2,477,847	2,477,847	2,477,847
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	12,389,235	12,389,235	12,389,235	12,389,235	12,389,235
L.	Total Non-CFP Funds					
M.	Grand Total	12,389,235	12,389,235	12,389,235	12,389,235	12,389,235

Part I: Summary (Continuation)

PHA: Hawaii Public Housing Authority/HI001 | Locality: Honolulu/Hawaii | ☐ **Original 5-Year Plan** ☐ **Revision No:**

A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
		Annual Statement				
AMP 30						
1026	Puuwai Momi	10	10	10	10	10
1027	Hale Laulima	10	10	10	900,000	4,500,000
1038	Waipahu I	10	10	10	10	10
1039	Waipahu II	10	10	10	10	10
1066	Salt Lake	10	10	2,500,000	10	10
AMP 31						
1005	Kalihi Valley Homes	10	4,454,499	2,545,501	1,000,000	10
AMP 32						
1003	Mayor Wright Homes	10	10	10	1,148,448	10
AMP 33						
1009	Kaahumanu Homes	10	10	10	10	10
1099	Kamehameha Homes	10	10	10	10	10
AMP 34						
1012	Makua Alii	10	10	10	10	10
1036	Paoakalani	10	10	10	10	10
1062	Kalakaua Homes	10	10	10	10	10
AMP 35						
1011	Punchbowl Homes	10	10	10	10	10
1024	Kalanihuia	10	10	10	10	10
1046	Makamae	10	10	10	10	10
1047	Pumehana	10	10	10	10	10
1073	Spencer House	10	10	10	10	10
AMP 37						
1004	Lanakila Homes I	10	10	10	10	10
1013	Lanakila Homes II	10	10	10	10	10
1014	Lanakila Homes III	10	10	10	10	10
1028	Punahele Homes	10	10	10	10	10
1029	Pomaikai Homes	10	10	10	10	10

Part I: Summary (Continuation)

PHA: Hawaii Public Housing Authority/HI001 | Locality: Honolulu/Hawaii | ☐ **Original 5-Year Plan** ☐ **Revision No:**

A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
		Annual Statement				
1045	Pahala	10	10	10	10	10
1051	Hale Aloha O'Puna	10	10	10	10	10
1052	Hale Olaloa	10	10	10	10	10
1097	Kauhale O'Hanakahi	10	10	10	10	10
1104	Lanakila Homes IV	10	10	10	10	10
AMP 38						
1018	Kapaa	10	10	10	10	10
1019	Hale Hoolulu	10	10	10	10	10
1020	Eleele Homes	10	10	10	10	10
1021	Hui O'Hanamaulu	10	10	10	10	10
1022	Kalaheo	10	10	10	10	10
1023	Home Nani	10	10	10	10	10
1054	Hale Nana Kai O'Kea	10	10	10	10	10
1055	Hale Hoonanea	10	10	10	10	10
1064	Kekaha Haaheo	10	10	10	10	10
1086	Kawailehua – Federal	2,000,000	10	10	10	10
AMP 39						
1016	David Malo Circle	10	10	10	10	10
1017	Kahekili Terrace	10	10	10	10	10
1044	Piilani Homes	10	1,400,000	10	10	10
1088	Kahale Mua	10	10	10	10	10
1092	Makani Kai Hale	10	10	10	10	10
1097	Makani Kai Hale II	10	10	10	10	10
AMP 40						
1007	Kuhio Homes	10	10	10	10	10
1010	Kuhio Park Terrace	10	10	10	1,000,000	10
AMP 43						
1032	Kaimalino	10	10	10	10	10
1053	Hale Hookipa	10	10	10	300,000	3,000,000
1061	Ka Hale Kahaluu	10	10	10	10	10

Part I: Summary (Continuation)

PHA: Hawaii Public Housing Authority/HI001 | Locality: Honolulu/Hawaii | ☐ Original 5-Year Plan ☐ Revision No:

A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
		Annual Statement				
1063	Nani Olu	10	10	10	10	100,000
1070	Kealakehe	10	10	10	10	10
AMP 44						
1033	Maile I	10	10	10	10	10
1035	Nanakuli Homes	10	10	10	10	10
1057	Waimaha Sunflower	10	10	10	10	10
1091	Kauiokalani	10	10	10	10	10
1108	Maile II	10	10	10	10	10
AMP 45						
1025	Waimanalo Homes	10	10	10	10	10
1030	Koolau Village	10	10	10	10	10
1069	Kaneohe Apartments	10	10	10	10	10
1072	Hookipa Kahaluu	10	10	10	10	10
1090	Kauhale O'Hana	10	10	10	10	10
1107	Waimanalo Homes II	10	10	10	10	10
AMP 46						
1031	Hale Hauoli	10	10	10	10	10
1071	Noelani I	10	10	10	10	10
1078	Noelani II	10	10	10	10	10
1097	Ke Kumu Ekolu	10	10	10	10	10
AMP 49						
1015	Wahiawa Terrace	10	10	10	10	10
1050	Kupuna O'Hana	10	10	10	10	10
1056	Kauhale Nani	10	10	10	10	10
AMP 50						
1008	Palolo Valley Homes	3,181,325	2,521,126	3,330,124	1,669,876	10
PHAWID						
	ADA Compliance	2,000,000	10	10	2,500,000	10
	Type C Units	10	10	10	10	10

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	31/1005 Kalihi Valley Homes Site and Dwelling Improvement Phase lVB (Const)		4,454,499	30/1066 Salt Lake Apartments Bldg Improvements, Improve and renovate plumbing and electrical systems, kitchen and baths, and Hazmat abatement (Const)		2,500,000
	39/1044 Piilani Homes Physical Improvements Site and Building Improvements for ADA accessibility, hazmat abatement, Interior renovation, including kitchen and bath, replace waterline (Const)		1,400,000	31/1005 Kalihi Valley Homes Site and Dwelling Improvement Phase lVB (Const)		2,545,501

Statement	50/1008 Palolo Valley Homes Physical Improvements Phase 2 Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		1,021,126	50/1008 Palolo Valley Homes Physical Improvements Phase 4 Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		1,580,124
	50/1008 Palolo Valley Homes Physical Improvements Phase 3 Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		1,500,000	50/1008 Palolo Valley Homes Physical Improvements Phase 3 Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Const)		1,750,000
	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		660	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		660
	PHA Wide ADA Funding Place Holder		10	PHA Wide ADA Funding Place Holder		10
	PHA Wide Type "C" Funding Place Holder		10	PHA Wide Type "C" Funding Place Holder		10

	Subtotal of Estimated Cost		$8,376,305	Subtotal of Estimated Cost		$8,376,305

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	30/1027 Hale Laulima Major Mod (Design)		900,000	30/1027 Hale Laulima Major Mod (Const)		4,500,000
	31/1005 Kalihi Valley Homes Reconstruct Kalena Drive Improve Kalena Drive driveway for bus and heavy truck loading (Const)		1,000,000	43/1053 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Const)		3,000,000
	32/1003 Mayor Wright Modernization - Ph 1 & 2 Comprehensive MOD including interior and exterior renovations, including electical, plumbing, baths, kitchens, windows, floors, ADA site drainage, parking, sidewalks, landscaping, hazmat, etc. (Design)		1,148,448	43/1053 Nani Olu Additional Parking (Design)		100,000

	40/1010 KPT, Sewer Repair Phase II Improve sewer system at high rise to eleminate sewage backup into 56 1st and 2nd floor units and hazmat abatement (Const)		1,000,000			
	43/1053 Hale Hookipa Physical Improvements to Exterior Repairs and Interior Modernization (Design)		300,000			
	50/1008Palolo Valley Homes Physical Improvements Ph4 (Const)		1,669,876			
	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		630	PHA Wide Funding Place Holder for Remaining AMP/Projects (Const/Design)		660
	PHA Wide ADA		2,500,000	PHA Wide ADA Funding Place Holder		10
	PHA Wide Type "C" Funding Place Holder		10	PHA Wide Type "C" Funding Place Holder		10
	Subtotal of Estimated Cost		$8,518,964	Subtotal of Estimated Cost		$7,600,680

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 2011	Work Statement for Year: 2012 FFY 2012		Work Statement for Year: 2013 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	0	Subtotal of Estimated Cost	0

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Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 2011	Work Statement for Year: 2014 FFY 2014		Work Statement for Year: 2015 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	0	Subtotal of Estimated Cost	0